AMENDED FINANCIAL REPORT (Medical Assistance Program of the Department of Human Services, Commonwealth of Pennsylvania)

Children's Hospital of Pittsburgh of UPMC

Report Period July 1, 2014 – June 30, 2015

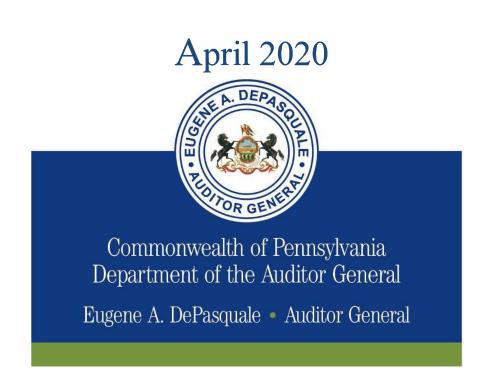


TABLE OF CONTENTS

PAGE

Letter from the Auditor General 1
Amended Adjustment Report 4
Amended MA-336 Cost Report
Amended Worksheet S-1 – Determination of PA MA Reimbursable Costs
Amended Worksheet S-2 – Statistical Data 10
Amended Worksheet A-1 – Reclassification and Adjustment of Trial Balance of
Expenses
Amended Worksheet B-1 – Statistical Basis 16
Amended Worksheet B-2 – Allocation of General Service Costs
Amended Worksheet B-3 – Allocation of Capital-Related Costs
Amended Worksheet C-1 – Computation of Ratio of Departmental Charges to Total
Charges
Amended Worksheet C-2 – Computation of PA MA Inpatient Care Costs124
Amended Worksheet C-5- Computation of PA MA Capital Costs Buildings and
Fixtures
Amended Worksheet C-6 – Computation of PA MA Medical Education Costs
Amended Worksheet C-7 – Computation of PA MA Rehabilitation Unit Inpatient Care
Costs
Right of Appeal From Costs Disallowance
Report Distribution



Commonwealth of Pennsylvania Department of the Auditor General Harrisburg, PA 17120-0018 Facebook: Pennsylvania Auditor General Twitter: @PAAuditorGen

EUGENE A. DEPASQUALE AUDITOR GENERAL

March 24, 2020

Mr. Nick Barcellona Chief Financial Officer Children's Hospital of Pittsburgh of UPMC One Children's Hospital Drive 4401 Penn Avenue Pittsburgh, PA 15224

Dear Mr. Barcellona:

At the request of the Department of Human Services (DHS), we have performed the procedures enumerated below on the submitted cost report (Form MA-336) of Children's Hospital of Pittsburgh of UPMC for the fiscal year ended June 30, 2015. The purpose of these procedures was to certify the costs detailed in the facility's submitted MA-336 cost report. The results of these procedures are detailed below and in the adjustments section of our issued final amended MA-336 cost report. DHS will use our final amended MA-336 cost report to set the Medical Assistance reimbursement rate for this facility which includes a new Medical Rehab Unit.

Our engagement was limited to the procedures outlined below and was not conducted, nor was it required to be, in accordance with auditing or attestation standards issued by the American Institute of Certified Public Accountants (AICPA) or the Comptroller General of the United States.

Children's Hospital of Pittsburgh of UPMC (the facility) is responsible for maintaining financial records supporting the costs, charges, and days included in the facility's submitted MA-336 cost report. DHS is responsible for the reliability of the data generated from the Provider Reimbursement and Operations Management Information System (PROMISeTM).¹

¹ PROMISe[™] is a Web-based application for registered providers. PROMISe[™] is a HIPAA-compliant claims processing and management information system. <u>https://www.dhs.pa.gov/about/Pages/Online-Services.aspx</u> accessed 4/6/20.

We performed the following DHS-requested procedures which resulted in the associated adjustments and/or no adjustments, as noted.

- 1. Compared total paid MA days, MA charges, and MA discharges for the Diagnostic Related Groupings (DRG) and the new Medical Rehab Unit detailed on the facility's submitted MA-336 Cost Report to the actual data supplied in the Cost Settlement Report dated 2/11/2020 and provided by the DHS from PROMISe[™].
 - We determined adjustments were warranted as a result of this procedure; therefore, the final amended cost report includes the actual paid MA days, MA charges, and MA discharges for the DRG and new Medical Rehab Unit detailed in the Cost Settlement Report dated 2/11/2020 provided by the DHS from PROMISeTM. Refer to adjustments #1, #2, #14 and #15 on the Amended Adjustment Report.
- 2. Compared total costs and total charges included in the facility's submitted MA-336 Cost Report to the total costs and total charges included in the facility's trial balance.
 - No adjustments were warranted as a result of this procedure.
- 3. Compared the number of beds available, number of bed days, and total inpatient days included in the facility's submitted MA-336 Cost Report to the corresponding numbers included in the facility's final accepted Medicare Cost Report.
 - No adjustments were warranted as a result of this procedure.
- 4. Compared the cost allocation statistics for the new Medical Rehab Unit, and in total, included on the facility's submitted MA-336 Cost Report to the cost allocation statistics included in the facility's final accepted Medicare Cost Report and the facility's documentation on statistics.
 - We determined that the facility did not report any statistics for the new Medical Rehab Unit. The statistics for the new Medical Rehab Unit were included on the General Routine Care line. As a result of this procedure, we reclassified the Medical Rehab Unit statistics from the General Routine Care line to the Medical Rehab Unit line. Refer to adjustments #3, #4, #5, #6, #7, #8, #9, #10, #11, #12, and #13 on the Amended Adjustment Report.
- 5. Determined whether any costs were included in the facility's submitted MA-336 Cost Report "Capital Costs-Bldg" cost center for the new Medical Rehab Unit. Such costs are non-allowable per Chapter 1163, Subchapter B, 1163.453.
 - No adjustments were warranted as a result of this procedure. The facility rents the space that is used for the new Medical Rehab Unit, therefore, there are no capital costs related to the new Medical Rehab Unit.

We also performed procedures in addition to those requested by the DHS to attempt to determine the reliability of paid MA days, MA charges, and MA discharges data included in the DHS' PROMISe[™] Cost Settlement Reports. We considered the evaluation of this data to be necessary to certify the costs detailed in the facility's submitted MA-336 cost report.

Based on the results of those procedures, and as communicated to DHS management, while we concluded that data related to paid MA charges as detailed in PROMISe[™] were reliable, we concluded that the actual paid MA days and MA discharges data detailed in the PROMISe[™] Cost Settlement Report, dated 2/11/2020, is of undetermined reliability. However, DHS confirmed that, for their purposes and use of our issued amended MA-336 cost reports, it was not necessary for us to conduct any further procedures to attempt to determine the reliability of that data, such as comparing data in the PROMISe[™] system to supporting source documents at the facility. Therefore, users of this report should take into consideration that the evidence upon which we relied, at DHS' request, to calculate paid MA days and MA discharges is of undetermined reliability.

Based on the results of the procedures noted above, except for the effects, if any, of the matter described in the preceding paragraph, we certify that the facility's reasonable costs of providing inpatient hospital care under the Commonwealth's Medical Assistance Program as detailed in the final amended MA-336 cost report are accurately stated in all material respects.

This report is intended solely for the information and use of the DHS to set the Medical Assistance reimbursement rate for this facility with a new Medical Rehab Unit, and is not intended to be, and should not be, used by anyone other than the specified party.

We appreciate the cooperation, assistance, and courtesy granted our representatives by your officials and the staff of the Children's Hospital of Pittsburgh of UPMC.

Sincerely,

Eugnt: O-Page

Eugene A. DePasquale Auditor General

Children's Hospital of Pittsburgh of UPMC	PROVIDER NO.:	1007347990017
4401 Penn Avenue		1007347990087
Pittsburgh, PA 15224		

PERIOD:

7/1/14 to 6/30/15

	REPORT REFERENCE		REPORT REFERENCE ADJ. NO. EXPLANATION OF ADJUSTMENT			AS REPORTED OR ADJUSTED	INCREASE (DECREASE)	ADJUSTED TOTAL
FORM	SCHEDULE	LINE	COLUMN					
					Inpatient Statistics MA Days			
MA-336	S-2	4	1 12	1	General Care Unit MRU	1,001.0 194.0	928.0 (6.0)	1,929.0 188.0
					To adjust the reported MA Days to the paid MA Days per the Cost Settlement Report, dated 2/11/2020.			
					DHS 1163, Subchapter A, 1163.51 DHS 1163, Subchapter B, 1163.451			
					MA Discharges			
MA-336	S-2	10	9 12	2	PA MA Discharges - DRG PA MA Discharges - MRU	183.0 3.0	75.0 0.0	258.0 3.0
					To adjust the reported MA Discharges to the paid MA Discharges per the Cost Settlement Report, dated 2/11/2020.			
					DHS 1163, Subchapter A, 1163.51 DHS 1163, Subchapter B, 1163.451			
					B-1 Statistical Adjustments			
MA336	B-1	26 34	2.2	3	General Routine- Dollar Value MRU - Dollar Value	\$56,393 \$0	(\$2,968) \$2,968	\$53,425 \$2,968
					To adjust the New Cap Movable Lwvl statistics for proper cost reporting purposes.			
					DHS 1163, Subchapter A, 1163.51 DHS 1163, Subchapter B, 1163.451			
MA336	B-1	26 34	3	4	General Routine- Gross Salaries MRU - Gross Salaries	\$25,363,777 \$0	(\$1,069,564) \$1,069,564	\$24,294,213 \$1,069,564
					To adjust the Employee Benefit statistics for proper cost reporting purposes.			
					DHS 1163, Subchapter A, 1163.51 DHS 1163, Subchapter B, 1163.451			
MA336	B-1	26 34	4.1	5	General Routine Care - # of Lines MRU - # of Lines	349.0 0.0	(34.0) 34.0	315.0 34.0
					To adjust the Non-Patient Telephone statistics for proper cost reporting purposes.			
					DHS 1163, Subchapter A, 1163.51 DHS 1163, Subchapter B, 1163.451			

Children's Hospital of Pittsburgh of UPMC 4401 Penn Avenue Pittsburgh, PA 15224 PROVIDER NO .:

1007347990017 1007347990087

	Pittsburgh,		Pittsburgh, PA 15224	PERIOD:	7/1/14 to	6/30/15		
	REPORT REFERENCE NO				AS REPORTED OR ADJUSTED	INCREASE (DECREASE)	ADJUSTED TOTAL	
FORM	SCHEDULE	LINE	COLUMN					
MA336	B-1	26 34	4.3	6	B-1 Statistical Adjustments (Continued) General Routine Care - Cost of MRU - Cost of	\$1,447,209 \$0	(\$253,164) \$253,164	\$1,194,045 \$253,164
					To adjust the Purchasing statistics for proper cost reporting purposes.			
					DHS 1163, Subchapter A, 1163.51 DHS 1163, Subchapter B, 1163.451			
MA336	B-1	26 34	4.4	7	General Routine Care - Inpatient Charges MRU - Inpatient Charges	\$138,010,298 \$0	(\$5,399,658) \$5,399,658	\$132,610,640 \$5,399,658
					To adjust the Admissions statistics for proper cost reporting purposes.			
					DHS 1163, Subchapter A, 1163.51 DHS 1163, Subchapter B, 1163.451			
MA336	B-1	26 34	4.5	8	General Routine Care - Gross Charges MRU - Gross Charges	\$138,010,298 \$0	(\$5,399,658) \$5,399,658	\$132,610,640 \$5,399,658
					To adjust the Billing and Collections statistics for proper cost reporting purposes.			
					DHS 1163, Subchapter A, 1163.51 DHS 1163, Subchapter B, 1163.451			
MA336	B-1	26 34	10	9	General Routine Care - FTES MRU - FTES	460.0 0.0	(24.0) 24.0	436.0 24.0
					To adjust the Cafeteria statistics for proper cost reporting purposes.			
					DHS 1163, Subchapter A, 1163.51 DHS 1163, Subchapter B, 1163.451			
MA336	B-1	26 34	13	10	General Routine Care - Direct Nursing Hrs MRU - Direct Nursing Hrs	853,122.0 0.0	(46,998.0) 46,998.0	806,124.0 46,998.0
					To adjust the Nursing Administration statistics for proper cost reporting purposes.			
					DHS 1163, Subchapter A, 1163.51 DHS 1163, Subchapter B, 1163.451			
MA336	B-1	26 34	16	11	General Routine Care - Gross Charges MRU - Gross Charges	\$138,010,298 \$0	(\$5,399,658) \$5,399,658	\$132,610,640 \$5,399,658
					To adjust the Medical Records Library statistics for proper cost reporting purposes.			
					DHS 1163, Subchapter A, 1163.51 DHS 1163, Subchapter B, 1163.451			

Children's Hospital of Pittsburgh of UPMC	PROVIDER NO.:	1007347990017
4401 Penn Avenue		1007347990087
Pittsburgh, PA 15224		

PERIOD:

7/1/14 to 6/30/15

REPORT REFERENCE		E ADJ. NO. EXPLANATION OF ADJUSTMENT			INCREASE (DECREASE)	ADJUSTED TOTAL		
FORM	SCHEDULE	LINE	COLUMN					
FORM	SCHEDULE	LINE	COLOMIN		B-1 Statistical Adjustments (Continued)			
MA336 B-1		26 34	18	12	General Routine Care - Time Spent MRU - Time Spent To adjust the Social Services	1,251.0 0.0	(85.0) 85.0	1,166.0 85.0
					statistics for proper cost reporting purposes. DHS 1163, Subchapter A, 1163.51 DHS 1163, Subchapter B, 1163.451			
MA336	B-1	26 34	19	13	General Routine - No. of Contacts MRU - No. of Contacts	28,425.0 0.0	(56.0) 56.0	28,369.0 56.0
					To adjust the Child Life statistics for proper cost reporting purposes.			
					DHS 1163, Subchapter A, 1163.51 DHS 1163, Subchapter B, 1163.451			
					Charge Adjustments DRG MA Charges			
MA-336	C-2	26 28	9	14	General Routine Care Intensive Care Unit	\$2,507,724 \$1,526,001	\$1,155,438 \$703,106	\$3,663,162 \$2,229,107
		29 30			Neonate ICU Coronary Care Unit	\$5,231,240 \$567,646	\$2,410,298 \$261,543	\$7,641,538 \$829,189
		37			Operating Room	\$968,053	\$446,031	\$1,414,084
		38			Recovery Room	\$120,763	\$55,642	\$176,405
		40 41			Anesthesiology Radiology-Diagnostic	\$427,267 \$511,114	\$196,864 \$235,496	\$624,131 \$746,610
		42			Nuclear Med Diagnostic	\$13,432	\$6,189	\$19,621
		45 47			Laboratory	\$2,623,555	\$1,208,805	\$3,832,360
		47			Blood Storage and Processing Respiratory Therapy	\$343,075 \$680,196	\$158,072 \$313,401	\$501,147 \$993,597
		50			Physical Therapy	\$66,418	\$30,602	\$97,020
		51 52			Occupational Therapy Speech Therapy	\$48,511 \$99,521	\$22,351 \$45,854	\$70,862 \$145,375
		54			Electrocardiology	\$199,451	\$91,897	\$291,348
		55			Perfusion/ECMO	\$93,760	\$43,200	\$136,960
		56 57			Electroencephalogy Medical Supplies Charged to Patients	\$124,490 \$235,649	\$57,359 \$108,575	\$181,849 \$344,224
		58			Implantable Devices	\$89,518	\$41,245	\$130,763
		59 62			Drugs Charged to Patients Audiology	\$4,167,540 \$10,765	\$1,920,197 \$4,960	\$6,087,737 \$15,725
		63			CT Scan	\$160,494	\$73,948	\$234,442
		64			MRI Contine Catheringtion	\$171,991	\$79,245	\$251,236
		65 66			Cardiac Catherization Pulmonary Function	\$21,553 \$5,763	\$9,931 \$2,655	\$31,484 \$8,418
		70			Hematology/Oncology	\$1,174	\$541	\$1,715
		73 75			Clinic Emergency Room	\$483 \$355,136	\$223 \$163,629	\$706 \$518,765
		75			Total		\$9,847,297	\$31,219,580
					To adjust the MA Inpatient Charges to the paid MA Inpatient Charges per the Cost Settlement Report, dated 2/11/2020. The MA			
					Inpatient Charges are allocated on a proportionate basis as developed from the submitted MA Inpatient Charges.			
					DHS 1163, Subchapter A, 1163.51			

PROVIDER NAME AND ADDRESS:			Children's Hospital of Pittsburgh of UPMC 4401 Penn Avenue Pittsburgh, PA 15224	PROVIDER NO.: PERIOD:	100734	7990017 7990087 o 6/30/15
REPORT REFERENCE		ADJ. NO.	EXPLANATION OF ADJUSTMENT	AS REPORTED OR ADJUSTED	INCREASE (DECREASE)	ADJUSTED TOTAL
FORM SCHEDULE L	INE COLUMN		Charge Adjustments (Continued) MRU MA Charges			
	34 3 38 40 41 45 47 49 50 51 52 54 56 57 59	15	Medical Rehab Unit Recovery Room Anesthesiology Radiology-Diagnostic Laboratory Blood Storage and Processing Respiratory Therapy Physical Therapy Occupational Therapy Occupational Therapy Speech Therapy Electrocardiology Electrocardiology Electrocardiology Electrocardiology Electrocardiology Electrocardiology Electrocardiology Electrocardiology Electrocardiology Electrocardiology Electrocardiology Electrocardiology Electrocardiology Electrocardiology Electrocardiology Electrocardiology Electrocardiology Electrocardiology Total Total To adjust the MA Medical Rehab Inpatient Charges to the paid MA Medical Rehab Inpatient Charges are allocated on a proportionate basis as developed from the submitted MA Medical Rehab Inpatient Charges. DHS 1163, Subchapter B, 1163.451	\$495,950 \$2,457 \$3,332 \$7,297 \$120,529 \$3,382 \$103,092 \$66,061 \$56,495 \$48,746 \$3,798 \$1,237 \$8,411 \$472,599 \$1,393,386	(\$7,337) (\$36) (\$49) (\$108) (\$1,783) (\$50) (\$12) (\$836) (\$721) (\$56) (\$124) (\$124) (\$6,991) (\$20,611)	\$488,613 \$2,421 \$3,283 \$7,189 \$118,746 \$3,332 \$101,567 \$65,084 \$55,659 \$48,025 \$3,742 \$1,219 \$8,287 \$465,608 \$1,372,775

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC AMENDED WORKSHEET S-1 DETERMINATION OF PENNSYLVANIA M.A. REIMBURSABLE COST (Excluding SNF, ICF and RTF Data)

		PROVIDER NUMBER	PERIOD				
		100734	07/01/14 to 6/30/15				
PART I ACUTE CARE AND FREESTANDING COST - REIMBURSED	(FROM AUDITA TOTAL DAYS ALL PATIENTS	PA M.A. PROGRAM PATIENT DAYS	AVERAGE COST PER DIEM (From Wkst. C-2, Col. 10) (2 decimal places)	(Round To Nearest \$)			
HOSPITALS	(1)	(2)	(3)	(4)			
1. GENERAL ROUTINE CARE	52,141	1,929.0	\$1,295.15	\$2,498,344			
2. NURSERY							
3. INTENSIVE CARE UNIT	10,674	202.0	\$2,018.22	\$407,680			
4. NEONATE INTENSIVE CARE UNIT	13,678	715.0	\$1,733.23	\$1,239,259			
5. CORONARY CARE UNIT	3,588	73.0	\$2,596.77	\$189,564			
6. CRITICAL CARE							
7. OTHER							
8. OTHER	Į						
9. SUB-TOTAL (1-8)	80,081	2,919.0		\$4,334,847			
PA M.A. ANCILLARY 10. SERVICE COST (From Wkst. C-2, Line 80, Col. 11)				\$2,663,557			
TOTAL PA M.A. 11. REIMBURSABLE COST (Sum of Lines 9 & 10, Col. 4)				\$6,998,404			
(SEE PAGE 38 OF INSTRUCTIONS I 13. OTHER ADJUSTMENT (SPECIFY) 14. OTHER ADJUSTMENT (SPECIFY)	OR CLARIFICATION)						
15. TOTAL ADJUSTMENTS (SUM OF I	INES 12 - 14)						
16. ADJUSTED PA M.A. REIMBURSAB	LE COST (LINE 11 PL)	US OR MINUS LINE 1	5)	\$6,998,404			
		PROVIDER NUMBER		PERIOD 07/01/14 to 6/30/15			
PART II PSYCHIATRIC UNIT	INPATIE (FROM AUDITA TOTAL DAYS ALL PATIENTS	NT DAYS BLE RECORDS) PA M.A. PROGRAM PATIENT DAYS	AVERAGE COST PER DIEM (From Wkst C-3, Col. 4, Line 35) (2 decimal places)	PENNSYLVANIA MEDICAL ASSISTANCE PROGRAM COST (Col. 2 x Col. 3) (Round To Nearest \$)			
	(1)	(2)	(3)	(4)			
1. PSYCHIATRIC UNIT INPATIENT SERVICES							
 PSYCHIATRIC UNIT PA M.A. ANCILLARY COSTS (From Worksheet C-3, Line 80, Col. 5) TOTAL PA M.A. PSYCHIATRIC UNIT REIMBURSABLE COST (Sum of Line 1 & 2, Col. 4) 	LA. ANCILLARY COSTS (From /orksheet C-3, Line 80, Col. 5) OTAL PA M.A. PSYCHIATRIC NIT REIMBURSABLE COST						
4. APPLICABLE ADJUSTMENT (Specify)							
5. ADJUSTED PA M.A. PSYCHIATRIC U							

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC AMENDED WORKSHEET S-1 DETERMINATION OF PENNSYLVANIA M.A. REIMBURSABLE COST (Excluding SNF, ICF and RTF Data)

		PROVIDER NUMBER		PERIOD 07/01/14 to 6/20/15
PART III			AVERAGE COST	07/01/14 to 6/30/15 PENNSYLVANIA
DRUG AND ALCOHOL		ENT DAYS ABLE RECORDS)	PER DIEM (From Wkst C-4, Col. 4,	MEDICAL ASSISTANCE PROGRAM COST
REHABILITATION UNIT	TOTAL DAYS ALL PATIENTS	PA M.A. PROGRAM PATIENT DAYS	Line 36) (2 decimal places)	(Col. 2 x Col. 3) (Round To Nearest \$)
	(1)	(2)	(3)	(4)
1. DRUG & ALCOHOL REHAB. UNIT INPATIENT SERVICES				
2. DRUG & ALCOHOL REHAB. UNIT PA M.A. ANCILLARY COSTS (From Worksheet C-4, Line 80, Col. 5)				
3. TOTAL PA M.A. DRUG & ALCOHOL REHAB. UNIT REIMBURSABLE COST				
(Sum of Line 1 & 2, Col. 4)				
4. APPLICABLE ADJUSTMENT (Specify)				
5. ADJUSTED PA M.A. D & A REHAB. U	NIT REIMBURSABLE (COST (Line 3 Plus or M	linus Line 4)	
		PROVIDER NUMBER		PERIOD
			7990087	07/01/14 to 6/30/15
PART IV MEDICAL		NT DAYS ABLE RECORDS)	AVERAGE COST PER DIEM (From Wkst. C-7, Col. 4,	PENNSYLVANIA MEDICAL ASSISTANCE PROGRAM COST
REHABILITATION UNIT	TOTAL DAYS ALL PATIENTS	PA M.A. PROGRAM PATIENT DAYS	Line 34) (2 decimal places)	(Col. 2 x Col. 3) (Round To Nearest \$)
	(1)	(2)	(3)	(4)
1. MEDICAL REHABILITATION UNIT INPATIENT SERVICES	2,148	188.0	\$1,019.01	\$191,574
2. MEDICAL REHABILITATION UNIT PA M.A. ANCILLARY COSTS				\$171,979
(From Worksheet C-7, Line 80, Col. 5) 3. TOTAL PA M.A. MEDICAL REHAB.				
UNIT REIMBURSABLE COST (Sum of Line 1 & 2, Col. 4)		\$363,553		
4. APPLICABLE ADJUSTMENT (Specify)				
5. ADJUSTED PA M.A. MEDICAL REHAB	B. UNIT REIMBURSABL	E COST (Line 3 Plus o	r Minus Line 4)	\$363,553
PART V		MEDICAL		1
PA M.A. CAPITAL FOR ACUTE CARE & FREESTANDING	CAPITAL	EDUCATION (Incl. Nursing School)	NURSING SCHOOL	
HOSPITALS; MED. ED. & NURSING SCHOOL COSTS FOR ACUTE CARE HOSPITAL ONLY	(Round To Nearest \$) (1)	(Round To Nearest \$) (2)	(Round To Nearest \$) (3)	
1. TOTAL PA M.A.	(1)	(2)	(3)	
REIMBURSABLE COSTS				
	From Wkst. C-5, Line 81, Col. 6	From Wkst. C-6, Part I Line 81, Col. 6	From Wkst. C-8, Line 81, Col. 6	
 NET GAIN (or) LOSS FROM DISPOSAL OF CAPITAL ASSETS IN A PRIOR YEAR (See Instructons) 				
3. OTHER ADJUSTMENTS (Specify)				
4. TOTAL ADJUSTMENTS (Sum of Lines 2 & 3)				
 ADJUSTED PA M.A. REIMBURSABLE COST (Line 1 Plus or Minus Line 4) 				
PART VI	PSYCHIATRIC UNIT	D & A REHAB. UNIT	MED. REHAB. UNIT	FREESTANDING HOSP
	(From Wkst C-6,	(From Wkst C-6,	(From Wkst C-6,	(From Wkst C-6,
GENERAL HOSPITAL	Part II, Line 81,	Part III, Line 81,	Part IV, Line 81,	Part V, Line 81,
EXCLUDED UNITS & FREESTANDING SPECIALTY	Column 6)	Column 6)	Column 6)	Column 6)
HOSPITALS PA M.A. MEDICAL EDUCATION COSTS	(Round To Nearest \$) (1)	(Round To Nearest \$)	(Round To Nearest \$)	(Round To Nearest \$) (4)
MEDICAL EDUCATION COSIS	(1)	(2)	(3) \$2,499	(4)

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 1007347990087 FOR THE PERIOD: 07/01/14 T0 6/30/15 HOSPITAL AND HOSPITAL-HEALTH CARE COMPLEX STATISTICAL DATA

(Excluding SNF and ICF facility Data) AMENDED WORKSHEET S-2

INPATIENT BED COMPLEMENT AND OCCUPANCY	GENERAL ROUTINE CARE	NURSERY	INTENSIVE CARE UNIT	NEONATE INTENSIVE CARE UNIT	CORONARY CARE UNIT	CRITICAL CARE	OTHER	OTHER
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. BEDS AVAILABLE (SET UP & STAFFED AT THE END OF THE PERIOD	193		36	55	12			
2. TOTAL BED DAYS AND BASSINET DAYS SET- UP AND STAFFED FOR THE REPORTING PERIOD	70,445		13,140	20,075	4,380			
3. TOTAL INPATIENT DAYS USED FOR THE PERIOD	52,141		10,674	13,678	3,588			
4. PA MEDICAL ASSISTANCE INPATIENT DAYS USED FOR THE PERIOD (SEE INSTRUCTIONS)	1,929.0		202.0	715.0	73.0			
5. TOTAL ADMINISTRATIVE DAYS USED FOR THE PERIOD	COMPLETE	COLUMNS 9	9, 10, 11, 12 an	d 13 (IF NO	NE, ENTER 0)		
6. PA MEDICAL ASSISTANCE ADMINISTRATIVE DAYS USED FOR THE PERIOD	COMPLETE	COLUMNS 9	9, 10, 11, 12 an	d 13 (IF NO	NE, ENTER 0)		
7. TOTAL HOSPITAL ADMISSIONS FOR THE PERIOD	COMPLETE	COLUMNS 9	9, 10, 11, 12 an	d 13				
8. PA MEDICAL ASSISTANCE HOSPITAL Admissions for the period	COMPLETE	COLUMNS 9	9, 10, 11, 12 an	d 13				
9. TOTAL HOSPITAL DISCHARGES FOR THE PERIOD (INCLUDING DEATHS)	COMPLETE COLUMNS 9, 10, 11, 12 and 13 (IF BABY & MOTHER COUNT AS 2)							
10. PA MEDICAL ASSISTANCE DISCHARGES FOR THE PERIOD (INCLUDING DEATHS)	COMPLETE	COLUMNS), 10, 11, 12 an	d 13 (IF BA	BY & MOTHE	R COUNT A	S 2)	

 STATISTICAL

 11. PA MEDICAL ASSISTANCE INPATIENT
RATIOS (Line 4, Col. 9 + Line 3, Col. 9, etc.)

 12. OCCUPANCY RATIOS
(Line 3, Col. 9 + Line 2, Col. 9, etc.)

 13. AVERAGE LENGTH OF STAY
(Line 3, Col. 9 + Line 9, Col. 9, etc.)

 14. AVERAGE NUMBER OF FTE EMPLOYEES
FOR THE PERIOD (CARRY TO 1 DECIMAL)
(EXAMPLE: IF 150 SHOW 150.0)

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 1007347990087 FOR THE PERIOD: 07/01/14 T0 6/30/15

HOSPITAL AND HOSPITAL-HEALTH CARE COMPLEX STATISTICAL DATA

(Excluding SNF and ICF facility Data) AMENDED WORKSHEET S-2

INPATIENT BED COMPLEMENT AND OCCUPANCY	SUBTOTAL (SUM OF COLS. 1-8)	PSYCH. UNIT	DRUG AND ALCOHOL UNIT	MEDICAL REHAB UNIT	HOSPITAL TOTALS (Cols.9+ 10+11+12)
	(9)	(10)	(11)	(12)	(13)
1. BEDS AVAILABLE (SET UP & STAFFED AT THE END OF THE PERIOD	296			8	304
2. TOTAL BED DAYS AND BASSINET DAYS SET- UP AND STAFFED FOR THE REPORTING PERIOD	108,040			2,920	110,960
3. TOTAL INPATIENT DAYS USED FOR THE PERIOD	80,081			2,148	82,229
4. PA MEDICAL ASSISTANCE INPATIENT DAYS USED FOR THE PERIOD (SEE INSTRUCTIONS)	2,919.0			188.0	3,107.0
5. TOTAL ADMINISTRATIVE DAYS USED FOR THE PERIOD					
6. PA MEDICAL ASSISTANCE ADMINISTRATIVE DAYS USED FOR THE PERIOD					
7. TOTAL HOSPITAL ADMISSIONS FOR THE PERIOD	12,338			83	12,421
8. PA MEDICAL ASSISTANCE HOSPITAL ADMISSIONS FOR THE PERIOD	258			3	261
9. TOTAL HOSPITAL DISCHARGES FOR THE PERIOD (INCLUDING DEATHS)	12,338			83	12,421
10. PA MEDICAL ASSISTANCE DISCHARGES FOR THE PERIOD (INCLUDING DEATHS)	183			3	186

STATISTICAL				
11. PA MEDICAL ASSISTANCE INPATIENT RATIOS (Line 4, Col. 9 ÷ Line 3, Col. 9, etc.)	0.0365		0.0875	0.0378
12. OCCUPANCY RATIOS (Line 3, Col. 9 ÷ Line 2, Col. 9, etc.)	0.7412		0.7356	0.7411
13. AVERAGE LENGTH OF STAY (Line 3, Col. 9 ÷ Line 9, Col. 9, etc.)	6.4906		25.8795	6.6202
14. AVERAGE NUMBER OF FTE EMPLOYEES FOR THE PERIOD (CARRY TO 1 DECIMAL) (EXAMPLE: IF 150 SHOW 150.0)	2,711.9		23.6	2,735.5

	AMENDED WORKSHEET A-1								
	COST CENTER	DIRECT EXPENSES PER BOOKS			RECLASSI-	RECLASSIFIED			
	COST CENTER	CALADIES	OTUTD	TOTAL	FICATIONS	TRIAL			
	DESCRIPTION (OMIT CENTS)	SALARIES	OTHER	TOTAL (Col. 1 + 2)	INCREASES (DECREASES)	BALANCE (Col. 3 +/- 4)			
	(OMIT CENTS)	(1)	(2)	(Col. 1 + 2) (3)	(DECKEASES) (4)	(Col. 3 +/- 4) (5)			
	GENERAL SERVICE				. /				
1.	CAPITAL COSTS-BLDG & FIXTURES		\$36,229,837	\$36,229,837	(\$36,229,837)				
1.1.	NEW CAPITAL DESOTO BLDG								
1.2.	NEW CAPITAL RANGOS BLDG								
	NEW CAPITAL CHP OFFICE BLDG				57,410	57,410			
	NEW CAPITAL MEREX BLDG								
	NEW CAPITAL SATELLITES NEW CAPITAL WILSON BLDGE				1,382,065	1,382,065			
	NEW CAPITAL WILSON BLDGE NEW CAPITAL HOSPITAL LWVLE				166,130 15,604,338	166,130 15,604,338			
	NEW CAPITAL HOST HALL WYLL				735,548	735,548			
	NEW CAPITAL RANGOS LWVLE				4,127,768	4,127,768			
1.10	NEW CAPITAL CENTRAL PLANE				798,041	798,041			
1.11	NEW CAPITAL FACULTY BLDG				1,259,897	1,259,897			
1.12	NEW CAPITAL LAWRENCEVILLE				1,164,121	1,164,121			
	NEW CAPITAL PLAZA BLDG				522,031	522,031			
	NEW CAPITAL LWVL MED BLDG				21,685	21,685			
	CAPITAL COST - MOV EQUIP RANGOS				1,180,218	1,180,218			
2.2. 3.	CAPITAL COSTS-MOV EQUIP LWVL EMPLOYEE BENEFITS	066 175	25,864,107	26,830,282	9,637,707 (781,329)	9,637,707			
	NON-PATIENT TELEPHONE	966,175 765,936	25,864,107 462,848	1,228,784	(781,329)	26,048,953 1,228,784			
	DATA PROCESSING	1,893,787	485,707	2,379,494	60,919	2,440,413			
	PURCHASING	1,055,707	105,707	2,575,151	00,919	2,110,115			
	ADMISSIONS	870,576	176,149	1,046,725	(684,859)	361,866			
4.5.	BILLING/ COLLECTIONS				685,620	685,620			
	OTHER ADMIN. AND GENERAL	10,348,847	163,784,529	174,133,376	(48,302,183)	125,831,193			
5.	MAINTENANCE AND REPAIRS								
6.	OPERATION OF PLANT	4,644,070	11,340,453	15,984,523	24,533	16,009,056			
7.	LAUNDRY & LINEN SERVICES		10 000 000	10 000 000	1,024,790	1,024,790			
8. 9.	HOUSEKEEPING DIETARY	970 746	12,298,892 9,284,302	12,298,892	(1,024,790)	11,274,102			
	CAFETERIA	879,746	9,284,502	10,164,048	(3,098,678) 3,118,111	7,065,370 3,118,111			
	SOUTH FAYETTE CAFETERIA		96,215	96,215	5,110,111	96,215			
	MAINTENANCE OF PERSONNEL		,	,		,			
13.	NURSING ADMINISTRATION	1,929,643	216,153	2,145,796	(260,285)	1,885,511			
14.	CENTRAL SERVICE & SUPPLY	1,220,787	854,219	2,075,006	(71,968)	2,003,038			
	PHARMACY	7,457,918	32,824,280	40,282,198	(31,414,773)	8,867,425			
	MEDICAL RECORDS LIBRARY	1,267,392	1,173,992	2,441,384	(32,701)	2,408,683			
	BIOMED ELECTRONICS	1 157 150	4,321,877	4,321,877	10.422	4,321,877			
	SOCIAL SERVICE CHILD LIFE	1,157,150 923,122	180,574 154,935	1,337,724 1,078,057	18,432 15,303	1,356,156 1,093,360			
	OTHER (SPECIFY)	925,122	154,955	1,078,057	15,505	1,095,500			
	NURSING SCHOOL								
	INTERN RESIDENT APPROVED PROG	463	20,901,767	20,902,230	2,286,717	23,188,947			
23.	PHARMACY SCHOOL		· · ·	· · ·	154,802	154,802			
24.	PARAMEDICAL ED (SPECIFY)								
25.	PARAMEDICAL ED (SPECIFY)								
0.5	INPATIENT ROUTINE SERVICE	00 616 155	4 5 43 505	00.157.165	8 101 053	26 200 555			
	GENERAL ROUTINE CARE	23,615,479	4,541,720	28,157,199	8,131,321	36,288,520			
	NURSERY ICU	9,198,359	2,466,588	11,664,947	1,544,573	13,209,520			
	NICU	13,178,556	2,408,832	15,587,388	(1,212,236)	14,375,152			
	CCU	3,383,373	888,447	4,271,820	(4,091)	4,267,729			
	CRITICAL CARE	, , -	, .	, ,	(,)	, ,			
	OTHER (SPECIFY)								
	OTHER (SPECIFY)								
	MED REHAB UNIT	1,069,564	549,215	1,618,779	6,607	1,625,386			
	PSYCH UNIT								
<i>3</i> 6.	DRUG & ALCOHOL REHAB UNIT ANCILLARY SERVICES								
37	ANCILLARY SERVICES OPERATING ROOM	6,408,438	19,115,089	25,523,527	(593,195)	24,930,332			
	RECOVERY ROOM	1,533,624	210,221	1,743,845	(595,195) 16,503	1,760,348			
	DELIVERY ROOM	-,	210,221	-,, 15,015	10,000	-,, 00,010			
	ANESTHESIOLOGY	1,023,891	1,871,277	2,895,168	4,083,796	6,978,964			
	RADIOLOGY-DIAGNOSTIC	4,708,642	2,314,495	7,023,137	1,070,387	8,093,524			
	NUCLEAR MED DIAGNOSTIC	318,030	672,677	990,707	67,542	1,058,249			
43.	RADIOLOGY-THERAPEUTIC								

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15

RECLASSIFICATION AND ADJUSTMENT OF TRIAL BALANCE OF EXPENSES AMENDED WORKSHEET A-1

FOR THE PERIOD: 07/01/14 T0 6/30/15 RECLASSIFICATION AND ADJUSTMENT

MA-336(AG)

	COST CENTER	DIRECT EXPEN	SES PER BOOKS		RECLASSI- FICATIONS	RECLASSIFIED TRIAL	
	DESCRIPTION	SALARIES	OTHER	TOTAL	INCREASES	BALANCE	
	(OMIT CENTS)	(1)	(2)	(Col. 1 + 2) (3)	(DECREASES) (4)	(Col. 3 +/- 4) (5)	
4.	RADIOISOTOPE						
	LABORATORY	3,835,960	12,727,171	16,563,131	1,014,991	17,578,122	
	WHOLE BLOOD BLOOD STOR PROC TRANS	240,102	5 421 200	5 671 200	2 607	5 674 007	
	INTRAVENOUS THERAPY	240,102	5,431,288	5,671,390	2,697	5,674,087	
	RESPIRATORY THERAPY	3,649,410	4,731,631	8,381,041	(3,325)	8,377,716	
	PHYSICAL THERAPY	2,248,859	571,263	2,820,122	1,217,999	4,038,121	
	OCCUPATIONAL THERAPY	1,442,871	298,531	1,741,402	(3,442)	1,737,960	
2.	SPEECH THERAPY OXYGEN THERAPY	2,521,539	399,917	2,921,456	8,934	2,930,390	
	ELECTROCARDIOLOGY	2,834,295	678,855	3,513,150	15,622	3,528,772	
	PERFUSION/ECMO	820,039	884,851	1,704,890	(511,858)	1,193,032	
	ELECTROENCEPHALOGRAPHY	439,104	57,297	496,401	1,471,830	1,968,231	
	MEDICAL SUPPLIES				2,862,662	2,862,662	
	IMPLANTABLE DEVICES DRUGS CHARGED TO PATIENTS				12,407,512 31,272,944	12,407,512 31,272,944	
	UROLOGY SERVICES				1,605,377	1,605,377	
	RENAL DIALYSIS	674,246	687,538	1,361,784	(1,005,455)	356,329	
	AUDIOLOGY	864,566	496,648	1,361,214	(1,535)	1,359,67	
	CT SCAN	442,710	68,627	511,337	2,101	513,43	
	MRI CARDIAC CATHERIZATION	1,790,587	247,132	2,037,719	22,986	2,060,70:	
	CARDIAC CATHERIZATION PULMONARY FUNCTION	500,315 1,100,695	2,165,582 430,953	2,665,897 1,531,648	(1,998,648) 6,174	667,249 1,537,822	
	TRANSPLANT SERVICES	1,646,167	3,147,867	4,794,034	(4,649,977)	1,557,622	
	BONE MARROW	402,927	1,059,427	1,462,354	606,620	2,068,974	
	NEUROPHYSIOLOGY		421,508	421,508	2,465,181	2,886,689	
	HEMATOLOGY/ONCOLOGY	1,422,646	481,768	1,904,414	(17,725)	1,886,689	
	ACUTE RENAL DIALYSIS				271,494 115,317	271,494	
2.	CORNEAL TRANSPLANT OUTPATIENT SERVICES				115,517	115,317	
3.	CLINIC	2,841,314	914,594	3,755,908	5,536,737	9,292,645	
4.	SATELLITE CLINICS	1,964,564	1,137,273	3,101,837	12,799	3,114,636	
	EMERGENCY	7,424,689	2,080,586	9,505,275	29,027	9,534,302	
	PARTIAL HOSPITALZATION	1 250 214		1.0.00 5.00		1 005 05	
	AMBULANCE HOME PROGRAM DIALYSIS	1,359,214	504,554	1,863,768	24,183	1,887,951	
	HOME HEALTH AGENCY						
	SHORT PROCEDURE UNIT	2,849,435	391,771	3,241,206	(3,527)	3,237,679	
	OBSERVATION BEDS				7,042,722	7,042,722	
	KIDNEY ACQUISITION COSTS				836,160	836,160	
	HEART ACQUISITION COSTS LIVER ACQUISITION COSTS				922,093 1,625,950	922,093 1,625,950	
	LUNG ACQUISITION COSTS				264,954	264,954	
	PANCREAS ACQUISITION COSTS				63,967	63,96	
7.	INTESTINAL ACQUISITION COSTS				541,789	541,78	
	OTHER (SPECIFY)						
9.	OTHER (SPECIFY) OTHER INPATIENT						
0.	SKILLED NURSING FACILITY						
	INTERMEDIATE CARE FACILITY						
	RESIDENTIAL TREATMENT FACILITY						
	OTHER (SPECIFY)						
	OTHER (SPECIFY)	1.10.070.000	205 507 020	508 805 051	(((2) (2)))		
Э.	SUBTOTAL NON-REIMBURSABLE COST	142,079,822	395,706,029	537,785,851	(668,680)	537,117,17	
5	GIFT COFFEE SHOPS & CANTEEN						
	RESEARCH	841,374	1,713,568	2,554,942	(23,468)	2,531,47	
	FUNDED SCIENTIFIC PROGRAM		10,308,765	10,308,765		10,308,76	
	RESEARCH GCRC						
	RESEARCH ON SITE	6 400 010	15 000 002	22 200 021	(12,727)	(12,72	
	. OTHER HOSPITAL ACTIVITIES . RESEARCH UNIVERSITY	6,428,218	15,960,603	22,388,821	1,257,478	23,646,29	
	HEARING AID CENTER						
	PHYS PRIVATE OFFICES	1,191,607	545,872	1,737,479	(197)	1,737,28	
)5	INTERN/RES NON APP PRG						
	DEVELOPMENT	183,884	1,243	185,127	(125,284)	59,843	
	VACANT SPACE		407 104	407 104	(407,100)		
	OTHER CAPITAL RELATED COSTS	\$150,724,905	427,124 \$424,663,204	427,124 \$575,388,109	(427,122)	\$575,388,109	

	GENERAL SERVICE			
1.	CAPITAL COSTS-BLDG & FIXTURES			
1.1.	NEW CAPITAL DESOTO BLDG			
1.2.	NEW CAPITAL RANGOS BLDG			
1.3.	NEW CAPITAL CHP OFFICE BLDG		57,410	57,410
	NEW CAPITAL MEREX BLDG		<i>,</i>	,
	NEW CAPITAL SATELLITES		1,382,065	1,382,065
	NEW CAPITAL WILSON BLDGE		166,130	166,130
	NEW CAPITAL HOSPITAL LWVLE			
			15,604,338	15,604,338
	NEW CAPITAL AOB		735,548	735,548
	NEW CAPITAL RANGOS LWVLE		4,127,768	4,127,768
	NEW CAPITAL CENTRAL PLANE		798,041	798,041
1.11	NEW CAPITAL FACULTY BLDG		1,259,897	1,259,897
1.12	NEW CAPITAL LAWRENCEVILLE		1,164,121	1,164,121
1.13	NEW CAPITAL PLAZA BLDG		522,031	522,031
1.14	NEW CAPITAL LWVL MED BLDG		21,685	21,685
	CAPITAL COST - MOV EQUIP RANGOS		1,180,218	1,180,218
	CAPITAL COSTS-MOV EQUIP LWVL		9,637,707	9,637,707
3.	EMPLOYEE BENEFITS	5,768,177	31,817,130	31,817,130
		5,708,177		
	NON-PATIENT TELEPHONE	14 440 510	1,228,784	1,228,784
	DATA PROCESSING	16,648,712	19,089,125	19,089,125
	PURCHASING	737,312	737,312	737,312
4.4.	ADMISSIONS		361,866	361,866
4.5.	BILLING/ COLLECTIONS	4,731,083	5,416,703	5,416,703
4.6.	OTHER ADMIN. AND GENERAL	(90,349,035)	35,482,158	35,482,158
5.	MAINTENANCE AND REPAIRS			
6.	OPERATION OF PLANT	155	16,009,211	16,009,211
7.	LAUNDRY & LINEN SERVICES	155	1,024,790	1,024,790
8.	HOUSEKEEPING	(1 8 8 (11)	11,274,102	11,274,102
9.	DIETARY	(175,664)	6,889,706	6,889,706
10.	CAFETERIA	(3,091,326)	26,785	26,785
11.	SOUTH FAYETTE CAFETERIA		96,215	96,215
12.	MAINTENANCE OF PERSONNEL			
13.	NURSING ADMINISTRATION	(8,349)	1,877,162	1,877,162
14.	CENTRAL SERVICE & SUPPLY		2,003,038	2,003,038
15.	PHARMACY	(65,574)	8,801,851	8,801,851
16.	MEDICAL RECORDS LIBRARY	(350)	2,408,333	2,408,333
17.	BIOMED ELECTRONICS	(350)		
			4,321,877	4,321,877
18.	SOCIAL SERVICE		1,356,156	1,356,156
19.	CHILD LIFE		1,093,360	1,093,360
20.	OTHER (SPECIFY)			
21.	NURSING SCHOOL			
22.	INTERN RESIDENT APPROVED PROG	(42,000)	23,146,947	23,146,947
23.	PHARMACY SCHOOL		154,802	154,802
24.	PARAMEDICAL ED (SPECIFY)			
25.	PARAMEDICAL ED (SPECIFY)			
23.				
	INPATIENT ROUTINE SERVICE	(10.000.50.0)	05 005 005	25 205 02 (
26.	GENERAL ROUTINE CARE	(10,902,594)	25,385,926	25,385,926
	NURSERY			
	ICU	(1,467,039)	11,742,481	11,742,481
29.	NICU	(986,263)	13,388,889	13,388,889
30.	CCU		4,267,729	4,267,729
31.	CRITICAL CARE			
32.	OTHER (SPECIFY)			
33.	OTHER (SPECIFY)			
	· · · · · · · · · · · · · · · · · · ·		1 625 286	1 625 286
34.	MED REHAB UNIT		1,625,386	1,625,386
35.	PSYCH UNIT			
36.	DRUG & ALCOHOL REHAB UNIT			
	ANCILLARY SERVICES			
37.	OPERATING ROOM	(9,770,222)	15,160,110	15,160,110
38.	RECOVERY ROOM		1,760,348	1,760,348
39.	DELIVERY ROOM			
40.	ANESTHESIOLOGY	(3,819,935)	3,159,029	3,159,029
41.	RADIOLOGY-DIAGNOSTIC	(1,831,067)	6,262,457	6,262,457
41.				
12.	NUCLEAR MED DIAGNOSTIC	(61,618)	996,631	996,631
43.	RADIOLOGY-THERAPEUTIC			

ADJUSTMENTS

TO EXPENSES

INCREASES

(DECREASES)

(6)

NET

EXPENSES

FOR

ALLOCATION

(7)

AUDIT

ADJUSTMENTS

(8)

NET

EXPENSES

FOR

ALLOCATION

(9)

COST CENTER

OF TRIAL BALANCE OF EXPENSES AMENDED WORKSHEET A-1

FOR THE PERIOD: 07/01/14 T0 6/30/15 RECLASSIFICATION AND ADJUSTMENT

> DESCRIPTION (OMIT CENTS)

GENERAL SERVICE

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017

MA-336(AG)

FOR THE PERIOD: 07/01/14 T0 6/30/15 RECLASSIFICATION AND ADJUSTMENT OF TRIAL BALANCE OF EXPENSES AMENDED WORKSHEET A-1

COST CENTER TO EXPENSES EXPENSES AUDIT EXPENSES DESCRIPTION INCREASES ADJUSTMENTS FOR FOR ALLOCATION (OMIT CENTS) (DECREASES) ALLOCATION (6) (8) (7) (9) RADIOISOTOPE 44. (986,842) 16,591,280 16,591,280 45 LABORATORY WHOLE BLOOD 46. 47 BLOOD STOR PROC TRANS 5 674 087 5,674,087 INTRAVENOUS THERAPY 48. RESPIRATORY THERAPY 8,377,716 8,377,716 49. PHYSICAL THERAPY (1,174,787) 2,863,334 2,863,334 50. OCCUPATIONAL THERAPY (29,319) 1,708,641 1,708,641 51. SPEECH THERAPY (16,457) 2,913,933 2,913,933 52. OXYGEN THERAPY 53. ELECTROCARDIOLOGY 3,528,632 3,528,632 54 (140)PERFUSION/ECMO 1,192,211 1,192,211 55. (821) ELECTROENCEPHALOGRAPHY 1,968,231 1,968,231 56. MEDICAL SUPPLIES 2,862,662 2,862,662 57. 58. IMPLANTABLE DEVICES 12,407,512 12,407,512 59 DRUGS CHARGED TO PATIENTS 31,272,944 31,272,944 60. UROLOGY SERVICES (1,605,377) 354,769 354,769 61. RENAL DIALYSIS (1,560) 62. AUDIOLOGY (162,469) 1,197,210 1,197,210 CT SCAN 63. 513,438 513,438 (25.491)64 MRI 2,035,214 2.035.214 CARDIAC CATHERIZATION 65 (5,172) 662.077 662.077 PULMONARY FUNCTION 1,537,822 1,537,822 66. TRANSPLANT SERVICES $(144\ 057)$ 67 BONE MARROW 1,467,578 1.467.578 68. (601,396) NEUROPHYSIOLOGY (2,611,262) 275.427 69. 275.427 HEMATOLOGY/ONCOLOGY 1,879,633 70. (7,056) 1.879.633 71. ACUTE RENAL DIALYSIS 271,494 271,494 CORNEAL TRANSPLANT 115,317 115,317 72. **OUTPATIENT SERVICES** 73. CLINIC (5,377,318) 3,915,327 3,915,327 SATELLITE CLINICS 74. (1,987,770)1,126,866 1,126,866 EMERGENCY 9,435,862 75. (98,440) 9,435,862 PARTIAL HOSPITALZATION 76. 77. AMBULANCE (1,887,951) HOME PROGRAM DIALYSIS 78. 79 HOME HEALTH AGENCY 80 SHORT PROCEDURE UNIT 3,237,679 3,237,679 81. OBSERVATION BEDS 7,042,722 7,042,722 KIDNEY ACQUISITION COSTS 82 2.811 838.971 838.971 83. HEART ACQUISITION COSTS 353 922,446 922,446 1,627,065 1.627.065 84 LIVER ACOUISITION COSTS 1.115 LUNG ACOUISITION COSTS 85 1,162 266,116 266,116 PANCREAS ACQUISITION COSTS 86 244 64,211 64,211 INTESTINAL ACOUISITION COSTS 541,911 87 122 541.911 OTHER (SPECIFY) 88. OTHER (SPECIEY) 89 OTHER INPATIENT 90. SKILLED NURSING FACILITY INTERMEDIATE CARE FACILITY 91. RESIDENTIAL TREATMENT FACILITY 92. 93 OTHER (SPECIFY) 94. OTHER (SPECIFY) 95 SUBTOTAL (111,403,475) 425,713,696 425,713,696 NON-REIMBURSABLE COST GIFT COFFEE SHOPS & CANTEEN 96. RESEARCH 2,531,474 2,531,474 97. FUNDED SCIENTIFIC PROGRAM 10,308,765 10,308,765 98. 99 RESEARCH GCRC 100. RESEARCH ON SITE (12,727) (12,727) 101. OTHER HOSPITAL ACTIVITIES (269) 23,646,030 23,646,030 102. RESEARCH UNIVERSITY 103. HEARING AID CENTER 104 PHYS PRIVATE OFFICES (16,139) 1,721,143 1,721,143 105. INTERN/RES NON APP PRG 106. DEVELOPMENT 59.843 59.843 107 VACANT SPACE 108. OTHER CAPITAL RELATED COSTS 109. TOTAL (\$111,419,883) \$463,968,226 \$463 968 226

ADJUSTMENTS

NET

NET

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COST ALLOCATION

AMENDEDWORKSUPET P.I CONT CANTER P.I PECKNPTION CONT CANTER P.I PECKNPTION CONT CANTER P.I PECKNPTION CONT CANTER P.I CONT CANTER P.I PECKNPTION CONT CANTER P.I CONT CANTER CONT CANTER	COST ALLOCATION STATISTICAL BASIS				
OST CENTER DESCRIPTION CAPTAL CONS- RUL OF BUTLOR (U) NEW CAPTAL (L) NEW CAPTAL (R) NEW CAPTAL CONTSA NO CONTACT (R) NEW CAPTAL (R) <					
(SQ PT) (SQ PT) (SQ PT) (U) CENTRAL SERVICE 1. Central constructions Central construction	COST CENTER				
GENTRALSERVICE		(SQ FT)	(SQ FT)	(SQ FT)	(SQ FT)
1. APTAL CONTS-BLOG & PIXTURES 1. NEW CAPITAL DESOTO BLOG 1. NEW CAPITAL DESOTO BLOG 1. NEW CAPITAL DESOTO BLOG 1. NEW CAPITAL CHP OPPERE BLOG 27,300 1. NEW CAPITAL SATELLITES 10 1. NEW CAPITAL ANOB 10 1. NEW CAPITAL ANOB SUNVE 11 1. NEW CAPITAL CAPITAL PLANE 11 1. NEW CAPITAL COST-NOVE PLUE 11 1. NEW CAPITAL COST-NOVE PULIE 11 1. NEW CAPITAL COST-NOVE PULIE BLOG 11 1. NEW CAPITAL LWVL MED BLOG 11 2. CAPITAL COST-NOVE PULIE PLONE 11 2. CAPITAL COST-NOVE PULIE PLONE 11 3. BURCORE DISTON 10 4. DOUPATICON SPOLE PLONE 10 5. PIRCHARMS 10 6. OPPRATION OP PLANT 3,835 7. LAUNONK COLLECTONS 10 6. OPPRATION OP PLANT 3,835		(1)	(1.1)	(1.2)	(1.3)
1.1 NEW CAPTAL ENSONS BLDG 27,300 1.3 NEW CAPTAL CHU OFFICE BLDG 27,300 1.4 NEW CAPTAL MERSEN BLDG 27,300 1.5 NEW CAPTAL MERSEN BLDG 21,300 1.5 NEW CAPTAL CENTRAL PLANE 20,300 1.5 NEW CAPTAL CENTRAL PLANE 20,300 1.5 NEW CAPTAL CENTRAL PLANE 20,300 2.1 CAPTAL COST-MOUP PLANE 20,300 2.2 CAPTAL COST-MOUP PLANE 20,300 3.1 NEW CAPTAL LENSING 509 4.1 NON-APTANE DENSING 30 5.4 BULING COLLECTONS 30 5.4 BULING COLLECTONS 30,355 6 OPERATONO PLANT 30,355 7 LAUNDRY & LINEN SERVICES 3,355 8 BOUTH FAYETTE CAPETERIA 3,355 <tr< td=""><td></td><td></td><td></td><td></td><td></td></tr<>					
1.3. NEW CAPTAL CIP OFFICE BLDG 27,00 1.4. NEW CAPTAL MERSEN BLDG 27,00 1.5. NEW CAPTAL MERSEN BLDG 27,00 1.6. NEW CAPTAL MUSSON BLDGE 27,00 1.7. NEW CAPTAL MUSSON BLDGE 27,00 1.8. NEW CAPTAL AUGSTAL LWVLE 28,00 1.9. NEW CAPTAL CENTRAL PLANE 29,00 2.1. NEW CAPTAL COST - MOY EQUIP RANCOS 20,00 2.2. CAPTAL COST-MOY EQUIP LWVL 30,00 3. NERNEATEN T TELEPHONE 40,00 4.1. NON-CATAR DRANG 509 4.2. DATA PROCISSING 509 4.3. DUNISSIONS 40,00 4.4. DUNISSIONS 40,00 5.5. BLLDRONG FLANT 3,835 6. OPERATION OF PLANT 3,835 7. LAUNDRY ALD RENKYCES 3,835 8. HOUSEKEPING 3,835 9. DETANY 3,835 9.					
14. NEW CAPITAL SUBJECTIVES 15. NEW CAPITAL SATELLITES 16. NEW CAPITAL SATELLITES 17. NEW CAPITAL SATELLITES 18. NEW CAPITAL SATELLITES 18. NEW CAPITAL CAOE 19. NEW CAPITAL CAOE 19. NEW CAPITAL CAOE 19. NEW CAPITAL CAUENTAL PLANE 110. NEW CAPITAL FACUENT PLADE 111. NEW CAPITAL FACUENT PLADE 112. NEW CAPITAL FACUENT PLADE 113. NEW CAPITAL PLAZE BLOG 114. NEW CAPITAL PLAZE BLOG 115. NEW CAPITAL PLAZE BLOG 116. NEW CAPITAL PLAZE BLOG 117. NEW CAPITAL PLAZE BLOG 118. NEW CAPITAL PLAZE BLOG 119. NEW CAPITAL PLAZE BLOG 110. NEW CAPITAL PLAZE BLOG 111. NEW CAPITAL PLAZE BLOG 112. CAPITAL COST-MOV EQUIP RANGOS 12. CAPITAL COST-MOV EQUIP RANGOS 13. NUCAPATIENT TELEPICIONE 14. ADMISSIONE 15. BILLING COLLECTIONS 16. OTHER ADMIN AND GENERAL 16. OTHER ADMIN AND GENERAL 17. LAUNDRY & LINDNERKUCES 18. HOUSEKEPING 19. BUELTAKY 10. CAPETERIA 110. CAPETERIA 1111. SERVICE & LUPLICE					
15. NEW CAPTAL WILSON BLOGE 16. NEW CAPTAL WILSON BLOGE 17. NEW CAPTAL ANGOS LWVLE 18. NEW CAPTAL CANTA PLANE 19. NEW CAPTAL CARTA PLANE 111. NEW CAPTAL CENTRAL PLANE 111. NEW CAPTAL CENTRAL PLANE 112. NEW CAPTAL CARTA PLANE 113. NEW CAPTAL CARTA PLANE 114. NEW CAPTAL LWULNE NEB LGG 12. CAPTAL COST-MOW EQUIP RANGOS 22. CAPTAL COST-MOW EQUIP LWVL 3. EWPLOYEE BENEFITS 4. DATA PROCESSING 5. PUECIASING 5. PUECIASING 6. OPERATION OF PLANT 7. LAUNDRY & LUNN DERPINS 7. AUMISSIONS 7. LAUNDRY & LUNN DERPINS 7. AUMISSIONS 7. AUMISSIONS 7. AUMISSIONS 8. HOUSEKEEPING 9. OETARY 9. OETARY </td <td></td> <td></td> <td></td> <td></td> <td>27,300</td>					27,300
17. NEW CAPITAL AOB 19. NEW CAPITAL ANGOS LWYLE 19. NEW CAPITAL CRUTH PLANE 11. NEW CAPITAL LAWRENEVILE 11. NEW CAPITAL LAWRENEVILE 11. NEW CAPITAL LAWRENEVILE 11. NEW CAPITAL LWYLE BDDG 21. CAPITAL COST-MOV EQUIP LWVL 31. EMPLOYED BENETIS 41. NON-PATIENT TELEPHIONE 42. DATA PROCESSING 509 43. PURCHASING 509 44. ADMISSIONS 501 45. BILLING COLLECTIONS 40 56. OPERATION OF PLANT 3,835 7. LAUNDRY & LINEN SERVICES 3,835 8. HOUSEKEPING 3,835 9. DEITARY 10 9. DEITARY 11 9. DUETARY 11 9. DUETARY <td></td> <td></td> <td></td> <td></td> <td></td>					
18. NEW CAPITAL RANGE SLWVLE 19. NEW CAPITAL CRUTRAL PLANE 11. NEW CAPITAL FACULY BLIG 11. NEW CAPITAL PLAZA BLIGC 11. NEW CAPITAL PLAZA BLIGG 12. CAPITAL COST - MOV EQUIP RANGOS 22. CAPITAL COST - MOV EQUIP RANGOS 23. CAPITAL COST - MOV EQUIP RANGOS 24. CAPITAL COST - MOV EQUIP RANGOS 25. MUCICASING 41. NON-PATIENT TELEPHONE 42. DATA PROCESSING 43. PUBCITASING 44. ADMISSIONS 45. BILLINGU COLLECTIONS 46. OTHER ADMIN AND GENERAL 40. OTHER ADMIN AND GENERAL 40. OTHER ADMIN AND GENERAL 41. ADMISSIONS 42. DATA PROCESSING 43. DUINEKEPING 44. ADMISSIONS 45. BILLINGU COLLECTIONS 46. OTHER ADMIN AND GENERAL 40. OTHER ADMIN AND GENERAL 41. ADMINSTOR COLLECTIONS 42. OPARTACHO OF PLANT 43. DUINEKEPING 44. DUINE SERVICES 45. BILLINGU COLE AS UNPLY 16. GENERATY 17. BILLINGU COL					
10. NEW CAPITAL CENTRAL PLANE 110. NEW CAPITAL CANTAL PLANE PLANE 111. NEW CAPITAL CANTAL UNARTE PLANE 112. NEW CAPITAL LAXE BLDG 113. NEW CAPITAL LAXE BUDG 114. NEW CAPITAL LAXE BUDG 21. CAPITAL COSTS-MOV EQUIP LANCIS 22. CAPITAL COSTS-MOV EQUIP LANCIS 21. CAPITAL COSTS-MOV EQUIP LANCIS 22. CAPITAL COSTS-MOV EQUIP LANCIS 21. CANTAL COSTS-MOV EQUIP LANCIS 22. CAPITAL COSTS-MOV EQUIP LANCIS 23. DATA PROCESSING 509 43. PUNCHASING 509 44. ADMISSIONS 509 45. BILLING COLECTIONS 300 46. OTHER ADMIN AND GENERAL 340 5 MAINTENANCE AND REPAIRS 340 6. OPERATION OF PLANT 3,835 7. LAUNDRY & LINEN SERVICES 340 8. HOUSEKEEPING 341 9. DEITARY 3,835 10. CAFFTERIA 3,835 11. SOUTH FAYETTE CAPETERIA 340 11. SOUTH FAYETTE CAPETERIA 340 12. MAINTENANCE OF PERSONEL 341 13. MURSING ADMINSTRATION 341 14. CENTRAL SERVICE & SUPLY 341 15.					
11 New CAPTAL LAVENEVELLE 11 New CAPTAL LAVENEVELLE 11 New CAPTAL LAVENEVELLE 11 A New CAPTAL LAVENED BLDG 21 CAPTAL COST - MOV EQUIP RANGOS 22 CAPTAL COST NOV EQUIP LAVL 3 EMPLOYEE BENEFITS 41 NON-PATIENT TELEPHONE 42 DATA POCESSING 59 43 PURCHASING 50 44 ADMISSIONS 50 45 BILLING COLLECTIONS 340 60 OFTER ADMIN. AND GENRAL 340 7 LAUNDRY & LINEN SERVICES 3835 7 LAUNDRY & LINEN SERVICES 3835 9 DETARY 3,835 10 CAFETERIA 10 11 SOUTH FAYETTE CAFETERIA 11 12 MAINTENANCE OF PERSONEL 3835 13 MUSING ADMINISTRATION 10 14 CENTRAL SERVICE & SUPPLY 10 15 MURSING ADMINISTRATION 11 16 MEDICAL RECORDS LIBRARY 11 17 MORING COLOL 11 18 MOUST GADINISTRATION 11 19 OFTER (SPECIFY) 11 10 MURSING SCHOOL 11 10 UNERING SCHOOL 11 10 UNERING SCHOOL 11 <td></td> <td></td> <td></td> <td></td> <td></td>					
11.2 NEW CAPITAL LAWRENCEVILLE 11.3 NEW CAPITAL LAWRENED BLDG 11.4 NEW CAPITAL LOSTS HOU FOULP RANCOS 2.2 CAPITAL COST-MOU FOULP RANCOS 2.3 EMPLOYEB BENEITS 11. NON-PATIENT TELEPHONE 12.1 NON-PATIENT TELEPHONE 13. PUECHAISNIC 14.1 NON-PATIENT TELEPHONE 15.1 NON-PATIENT TELEPHONE 16.2 DATA PROCESSING 17.1 AUNOST COLLECTIONS 18.3 PUECHAISNIC COLLECTIONS 18.4 ADMISSIONS 19.0 OFHER ADMIN AND GENERAL 10.1 OPERATION OF PLANT 10.2 OPERATION OF PLANT 10.3 OUPERATION OF PLANT 10.3 OUPERATION OF PLANT 11.3 SOUTH FAVETTE CAPETERIA 11.3 SOUTH FAVETTE CAPETERIA 12.3 OUPERATION OF PLANT 13.4 NURSING ADMINISTRATION 14.4 CENTRAL SERVICE & SUPPLY 15.3 MURSING ADMINISTRATION 16.4 CENTRAL SERVICE & SUPPLY 17.1 BIOMED ELECTRONICS 18.3 OCLI SERVICE 19.4 ORDER LECTRONICS 19.5 OFHER NEISDEXT APPROVED PROG 21.6 NURSING SCHOOL 22.7 NURSING SCHOOL 23.8 NURSING SCHOOL 24.7 NURSING SCHOOL					
11.14 NEW CAPTALLVA.BLAZA BLAG 11.4 NEW CAPTALLVA.BD BLAG 2.1. CAPTALLCOST.MOV EQUIP LAVAGOS 2.2. CAPTALLCOSTS.MOV EQUIP LAVAGOS 2.2. CAPTALLCOSTS.MOV EQUIP LAVAL 3. EMPLOYEB BENEFTS 4.1. NON-PATTENT TELEPHONE 4.2. DATA PROCESSING 509 3. PURCHASING 504 4. ADMISSIONS 504 4.5. BILLING COLLECTIONS 506 4.6. OTHER ADMIN AND GENERAL 300 5. MAINTENANCE AND REPAIRS 506 6. OPERATION OF PLANT 3,835 7. LAUNDRY & LINEN SERVICES 3,835 8. HOUSEKEEPING 90 9. DETARY 3,835 10. CAFETERIA 1 11. SOUTH FAYETTE CAFETERIA 1 12. MAINTEANCE OF PERSONNEL 1 13. NUSING ADMINISTRATION 1 14. CENTRAL SERVICE & SUPPLY 1 15. MURLING ADMINISTRATION 1 16. MEDICAL RECORDS LIBRARY 1 17. BIOMED ELECTRONCIS 1 18. OUTH EAMERY 1 19. OUTHER SERVICE 2 19. NURSING SCHOOL 2 20. THER					
21. CAPITAL COST. MOV EQUIP LANGOS 22. CAPITAL COST. MOV EQUIP LANVL 31. EMPLOYEE BENEFITS 41. NON-ATTENT FLEPHONE 42. DATA PROCESSING 509 43. PURCHASING 509 44. ADMISSIONS 509 45. BULLING' COLLECTIONS 500 46. OTHER ADMIN AND GENERAL 340 57. LAUDRY & LINEN SERVICES 3,835 7. LAUDRY & LINEN SERVICES 3,835 7. LAUDRY & LINEN SERVICES 3,835 7. LAUDRY & LINEN SERVICES 3,835 8. HOUSEKEEPING 9,01174 9. DIETARY 0. CAFETERIA 10 10. SOUTH FAYETTE CAFETERIA 10 10 11. SOUTH FAYETTE CAFETERIA 10 10 12. MAINTENANCE OF PERSONNEL 11 11 13. NUESING ADMINISTRATION 11 11 11 14. EDECAL RECORDS LIBRARY 11 11 11 15. PHARMACY 11 11 11 11 16. MEDICAL RECORDS LIBRARY 11 11 11 11 17. INTERIN RESIDENT APPROVED PROG 11 11 11 11					
2. CAPITAL COSTSANOV EQUIP LAVAL 3. ENPLOYEE BENEETTS 4.1. NON-PATIENT TELEPHONE 4.2. DATA PROCESSING 4.3. PURCHASING 4.4. ADMISSIONS 4.5. BULLING (COLLECTIONS 4.6. OTHER ADMIN AND GENERAL 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 6.0 7.1 7.1 7.0 8.00 8.00 9.0 9.0 9.0 9.0 9.0 10.1 10.1 11.5 12.0 13.00 14.0 14.0 15.0 16.0 17.0 18.00 19.0 10.1 10.0 10.0 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
3. EMPLOYEE BENEFITS 41. NOR-PATENT TELEPHONE 42. DATA PROCESSING 509 43. PAMISSIONS 509 44. ADMISSIONS 509 45. BULLING COLLECTIONS 500 45. MINTENANCE AND REPAIRS 340 5. OPERATION OF PLANT 3,835 7. LAUNDRY & LINEN SERVICES 3,835 8. HOUSEKEEPING 9 9. DELTARY 3,835 10. CAFETERIA 1 11. SOUTH FAYETTE CAFETERIA 1 12. MUNERN EAUROC OF PERSONNEL 1 13. NURSING ADMINISTRATION 1 14. CENTRAL SERVICE & SUPLY 1 15. PHARMACY 1 16. MEDICAL RECORDS LIBRARY 1 17. BIOMED ELECTRONICS 1 18. SOCALA SERVICE 1 19. OTHER (SPECIFY) 1 21. INTERT RESIDENT APPROVED PROG 1 <td></td> <td>5</td> <td></td> <td></td> <td></td>		5			
 42. DATA PROCESSING 509 43. PURCHASING 44. ADMINSIONS 45. BILLING COLLECTIONS 45. BILLING COLLECTIONS 46. OTHER ADMIN. AND GENERAL 340 54. MAINTENANCE AND REPAIRS 340 55. OPERATION OF PLANT 3,835 7. LAUNDRY & LINEN SERVICES 3,835 7. IAUNDRY & LINEN SERVICES 3,835 7. DUSEKEEPING 300 300 300 300 300 301 301					
43. ADMISSIONS 44. ADMISSIONS 45. BILLING'COLLECTIONS 46. OTHER ADMIN AND GENERAL 340 57. MAINTENANCE AND REPAIRS 3,835 67. MAINTENANCE AND REPAIRS 3,835 7. LAUNDRY & LINEN SERVICES 3,835 8. HOUSEKEEPING 3,835 9. DIETARY 3,835 10. CAFTERIA 3,835 11. SOUTH FAYETTE CAFETERIA 3,835 12. MAINTENANCE OF PERSONNEL 3,835 13. NURSING ADMINISTRATION 4 14. CENTRAL SERVICE & SUPPLY 5 15. PHARMACY 5 16. MEDICAL RECORDS LIBARY 5 17. BIOMED ELECTONNES 5 18. SOCIAL SERVICE 5 19. CHILD IFE 5 20. OTHER (SPECIFY) 5 21. NURSING SCHOOL 5 22. INTERN ROUTINE SERVICE 6 23. PARAMEDICAL ED (SPECIFY) 5 24. </td <td></td> <td></td> <td></td> <td></td> <td>500</td>					500
4.4 ADMISSIONS 4.5 BILLING COLLECTIONS 4.6 OTHER ADMIN, AND GENERAL 340 5 MAINTENANCE AND REPAIRS 3,835 6 OPERATION OF PLANT 3,835 7 LAUNDRY & LINEN SERVICES 3,835 8 HOUSSKEEPING 3,835 9 DIETARY 3,835 10 CAFETERIA 4 11 SOUTH FAYETTE CAFETERIA 4 12 MAINTENANCE OF PERSONNEL 1 13 NURSING ADMINISTRATION 4 14 CENTRAL SERVICE & SUPPLY 1 15 PHARMACY 1 16 MEDICAL RECORDS LIBRARY 1 17 BIOMED ELECTRONICS 1 18 SOCIAL SERVICE 1 19 CHILD LIFE 1 20 OTHER (SPECIFY) 1 21 NURSING SCHOOL 2 22 INTERN RESIDENT APPROVED PROG 2 23 PHARMACY SCHOOL 2 24 PARAMEDICAL ED (SPECIFY) 1 25 PARAMEDICAL ED (SPECIFY) 1 26 GENERAL ROUTINE CARE 2 27 NURSERY 2 28 ICU 2 29 NICU 2 30 OTHER (SPECIFY) <td></td> <td></td> <td></td> <td></td> <td>509</td>					509
46. OTHER ADMIN AND GENERAL 340 5 MAINTENANCE AND REPAIRS 3,835 6 OPERATION OF PLANT 3,835 7. LAUNDRY & LINEN SERVICES 3,835 8 HOUSKEEPING 9 90 DIETARY 10 10. CAFETERIA 11 11. SOUTH FAYETTE CAFETERIA 12 12. MAINTENANCE OF PERSONNEL 11 13. NURSING ADMINISTRATION 12 14. CENTRAL SERVICE & SUPPLY 15 15. PHARMACY 16 16. MEDICAL RECORDS LIBRARY 17 17. BIOMED ELECTRONICS 18 18. SOCIAL SERVICE 19 20. OTHER (SPECIFY) 14 21. NURSING SCHOOL 14 22. INTERN RESIDENT APPROVED PROG 14 23. PHARMACY SCHOOL 14 24. PARAMEDICAL ED (SPECIFY) 14 15. PARAMEDICAL ED (SPECIFY) 15 16. RENERAL ROUTINE SERVICE 15 25. PARAMEDICAL ED (SPECIFY) 16 17. NURSING SCHON 17 28. ICU 17 29. NICU 16 30. CCU 17 31. OTHER (SPECIFY) 17 32. OTHER (SPECIFY) 17 33. OTHER (SPECIFY) 17 <td< td=""><td>4.4. ADMISSIONS</td><td></td><td></td><td></td><td></td></td<>	4.4. ADMISSIONS				
 MAINTENANCE AND REPAIRS OPERATION OF PLANT OPERATION OF PLANT OPERATION OF PLANT JUETARY DETARY CAFETERIA SOUTH FAYETTE CAFETERIA MUNENING ADMINISTRATION CARTENAL SERVICE & SUPPLY PHARMACY MEDICAL RECORDS LIBRARY BOMED ELECTRONICS SOCIAL SERVICE OTHER (SPECIFY) INURSING SCHOOL INTER SUPDENT APPROVED PROG PHARMACY SCHOOL INTER SEIDENT APPROVED PROG PHARMACY SCHOOL INTER SEIDENT APPROVED PROG PHARMACY SCHOOL INTER SEIDENT APPROVED PROG INTER SEIDENT APPROVED PROG INTER SEIDENT APPROVED PROG PARAMEDICAL ED (SPECIFY) VURSERY ICU CCU CCU CTITCAL CARE OTHER (SPECIFY) SIGUA OTHER (SPECIFY) SPACAMEDICAL ED (SPECIFY) SPACENT ROUTINE SERVICE OTHER (SPECIFY) SPACENT SERVICE SPECIFY) SPECIFY SPECIFY<td></td><td></td><td></td><td></td><td>240</td>					240
 AUNDRY & LINEN SERVICES HOUSEKEEPING DIETARY CAFETERIA SOUTH FAYETTE CAFETERIA MINTENANCE OF PERSONNEL NURSING ADMINISTRATION CENTRAL SERVICE & SUPPLY PHARMACY MEDICAL RECORDS LIBRARY BIOMED ELECTRONICS SOCIAL SERVICE OTHER (SPECIFY) NURSING SCHOOL INTERN RESIDENT APPROVED PROG PHARMACY SCHOOL PARAMEDICAL ED (SPECIFY) PARAMEDICAL ED (SPECIFY) PARAMEDICAL ED (SPECIFY) NURSERY GENERAL ROUTINE CARE NURSERY ICU NUCU CCU OTHER (SPECIFY) NURSERY ICU NURSERY ICU NURSERY OTHER (SPECIFY) SOLU OTHER (SPECIFY) SOLU OTHER (SPECIFY) RECOVERY ROOM MED REHAB UNIT ANCILLARY SERVICES OTHER (SPECIFY) SOLU AMED REHAB UNIT ANDE SERVICES OTHER (SPECIFY) AMED REHAB UNIT ADTHER SERVICES OPERATING ROOM RECOVERY ROOM ANESTHESIOLOGY ANESTHESIOLOGY ANESTHESIOLOGY ANESTHESIOLOGY ANESTHESIOLOGY ANESTHESIOLOGY 					540
 HOUSEKEEPING DIETARY OLETARY CAPETERIA SOUTH FAYETTE CAFETERIA MUNSING ADMINISTRATION CENTRAL SERVICE & SUPPLY PHARMACY MEDICAL RECORDS LIBRARY MEDICAL SERVICE OTHER (SPECIFY) NUNSING SCHOOL NURSING SCHOOL PHARMACY SCHOOL PHARMACY SCHOOL PHARMACY SCHOOL PHARMACY SCHOOL PARAMEDICAL ED (SPECIFY) PHARMACY SCHOOL PARAMEDICAL ED (SPECIFY) PARAMEDICAL ED (SPECIFY) PARAMEDICAL ED (SPECIFY) PARAMEDICAL ED (SPECIFY) SUCU CCU CCU CCU CTITCAL CARE OTHER (SPECIFY) SURCU OTHER (SPECIFY) OTHER (SPECIFY)					3,835
 9. DIETARY 10. CAFETERIA 11. SOUTH FAYETTE CAFETERIA 12. MAINTENANCE OF PERSONNEL 13. NURSING ADMINISTRATION 14. CENTRAL SERVICE & SUPPLY 9. PHARMACY 16. MEDICAL RECORD LIBRARY 17. BIOMED ELECTRONICS 18. SOCIAL SERVICE 19. CHILD LIFE 0. OTHER (SPECIFY) 11. NURSING SCHOOL 21. NURSING SCHOOL 22. INTERN RESIDENT APPROVED PROG 23. PHARMACY SCHOOL 24. PARAMEDICAL ED (SPECIFY) 16. MEDICAL ED (SPECIFY) 17. NURSERY 26. GENERAL ROUTINE SERVICE 27. NURSERY 28. ICU 29. NICU 20. OTHER (SPECIFY) 10. CU 20. OTHER (SPECIFY) 11. MERNERY 12. NURSERY 13. OTHER (SPECIFY) 14. MED KEHAB UNIT 15. PSYCH UNIT 16. DELUCRY SERVICES 17. OFERATING ROOM 29. REATING ROOM 20. OTHER (SPECIFY) 					
 SOUTH FAYETTE CAFETERIA MAINTENANCE OF PERSONNEL MAINTENANCE OF PERSONNEL NURSING ADMINISTRATION CENTRAL SERVICE & SUPPLY PHARMACY MED ELECTRONICS SOCIAL SERVICE SOCIAL SERVICE OHLD LIFE OHLD LIFE OHLD LIFE OHLD LIFE NURSING SCHOOL INTERN RESIDENT APPROVED PROG PHARMACY SCHOOL INTERN RESIDENT APPROVED PROG PHARMEDICAL ED (SPECIFY) INTERN RESIDENT APPROVED OTHER (SPECIFY) INTERN (SPECIFY) SUBSERY OTHER (SPECIFY) SUBSERY SUBSERY OTHER (SPECIFY) SUBSERY SUBSERY <					
 MAINTENANCE OF PERSONNEL NURSING ADMINISTRATION CENTRAL SERVICE & SUPPLY PHARMACY MEDICAL RECORDS LIBRARY BIOMED ELECTRONICS SOCIAL SERVICE CHILD LIFE OTHER (SPECIFY) NURSING SCHOOL INTERN RESIDENT APPROVED PROG PHARMACY SCHOOL INTERN RESIDENT APPROVED PROG PHARMACY SCHOOL PARAMEDICAL ED (SPECIFY) NURSING SCHOOL PARAMEDICAL ED (SPECIFY) NURSERY GENERAL ROUTINE CARE NURSERY ICU NUCU CCU OTHER (SPECIFY) OTHER (SPECIFY) SOCIAL SERVICE OTHER (SPECIFY) NURSERY ICU NUCU CCU CULARE OTHER (SPECIFY) SOCIAL ROUTINE CARE OTHER (SPECIFY) SOCIAL ROUTINE CARE OTHER (SPECIFY) SOCIAL SERVICE OTHER (SPECIFY) SOCIAL ROUTINE CARE SOCIAL ROUTINE CARE					
14. CENTRAL SERVICE & SUPPLY 15. PHARMACY 16. MEDICAL RECORDS LIBRARY 17. BIOMED ELECTRONICS 18. SOCIAL SERVICE 19. CHILD LIFE 20. OTHER (SPECIFY) 21. NURSING SCHOOL 22. INTERN RESIDENT APPROVED PROG 23. PHARMACY SCHOOL 24. PARAMEDICAL ED (SPECIFY) 25. PARAMEDICAL ED (SPECIFY) 26. GENERAL ROUTINE CARE 27. NURSERY 28. ICU 29. NICU 30. CCU 31. CRITICAL CARE 32. OTHER (SPECIFY) 33. OTHER (SPECIFY) 34. MED REHAB UNIT 35. PSYCH UNIT 36. MED REHAB UNIT 37. OPERATING ROOM 38. RECOVERY ROOM 39. RECOVERY ROOM 39. RECOVERY ROOM 30. RECOVERY ROOM 31. RESTHESIOLOGY					
15. PHARMACY 16. MEDICAL RECORDS LIBRARY 17. BIOMED ELECTRONICS 18. SOCIAL SERVICE 19. CHILD LIFE 20. OTHER (SPECIFY) 21. NURSING SCHOOL 22. INTERN RESIDENT APPROVED PROG 23. PHARMACY SCHOOL 24. PARAMEDICAL ED (SPECIFY) 25. PARAMEDICAL ED (SPECIFY) 26. GENERAL ROUTINE SERVICE 27. NURSERY 28. ICU 29. NICU 30. CCU 31. CRTICAL CARE 32. OTHER (SPECIFY) 33. OTHER (SPECIFY) 34. MED REHAB UNIT 35. PSYCH UNIT 36. PRELAB UNIT 37. OPERATING ROOM 38. RECOVERY ROOM 39. DELIVERY ROOM 30. DESTHESIDLOGY <td></td> <td></td> <td></td> <td></td> <td></td>					
16. MEDICAL RECORDS LIBRARY 17. BIOMED ELECTRONICS 18. SOCIAL SERVICE 20. OTHER (SPECIFY) 21. NURSING SCHOOL 22. INTERN RESIDENT APPROVED PROG 23. PHARMACY SCHOOL 24. PARAMEDICAL ED (SPECIFY) 25. PARAMEDICAL ED (SPECIFY) 16. GENERAL ROUTINE SERVICE 26. GENERAL ROUTINE CARE 27. NURSERY 28. ICU 29. NICU 30. CCU 31. CRITICAL CARE 32. OTHER (SPECIFY) 33. OTHER (SPECIFY) 34. MED REHAB UNIT 35. PSYCH UNIT 36. IPUR (SPECIFY) 37. OPERATING ROOM 38. RECOVERY ROOM 39. DELIVERY ROOM 30. NESTHESI					
 18. SOCIAL SERVICE 19. CHILD LIFE 20. OTHER (SPECIFY) 21. NURSING SCHOOL 22. INTERN RESIDENT APPROVED PROG 23. PHARMACY SCHOOL 24. PARAMEDICAL ED (SPECIFY) 25. PARAMEDICAL ED (SPECIFY) 26. GENERAL ROUTINE SERVICE 26. GENERAL ROUTINE CARE 27. NURSERY 28. ICU 29. NICU 30. CCU 31. CRITICAL CARE 32. OTHER (SPECIFY) 33. OTHER (SPECIFY) 34. MED REHAB UNIT 35. PSYCH UNIT 36. DRUG & ALCOHOL REHAB UNIT 37. OPERATING ROOM 38. RECOVERY ROOM 39. DELIVERY ROOM 30. ANSTHESIOLOGY 41. RADIOLOGY-DIAGNOSTIC 					
 CHILD LIFE OTHER (SPECIFY) NURSING SCHOOL INTERN RESIDENT APPROVED PROG PHARMACY SCHOOL PARAMEDICAL ED (SPECIFY) PARAMEDICAL ED (SPECIFY) PARTIENT ROUTINE SERVICE GENERAL ROUTINE CARE NURSERY ICU NICU CCU CHTICAL CARE OTHER (SPECIFY) SPSYCH UNIT OFLER (SPECIFY) OPERATING ROOM RECOVERY ROOM DELIVERY ROOM ANESTHESIOLOGY ANDIOLOGY-DIAGNOSTIC 					
 20. OTHER (SPECIFY) 21. NURSING SCHOOL 22. INTERN RESIDENT APPROVED PROG 23. PHARMACY SCHOOL 24. PARAMEDICAL ED (SPECIFY) 25. PARAMEDICAL ED (SPECIFY) 26. GENERAL ROUTINE SERVICE 26. GENERAL ROUTINE CARE 7. NURSERY 28. ICU 29. NICU 30. CCU 31. CRITICAL CARE 20. OTHER (SPECIFY) 33. OTHER (SPECIFY) 34. MED REHAB UNIT 35. PSYCH UNIT 36. DRUG & ALCOHOL REHAB UNIT ANCILLARY SERVICES 37. OPERATING ROOM 38. RECOVERY ROOM 39. DELIVERY ROOM 30. ANESTHESIOLOGY 41. RADIOLOGY-DIAGNOSTIC 					
 22. INTERN RESIDENT APPROVED PROG 23. PHARMACY SCHOOL 24. PARAMEDICAL ED (SPECIFY) 25. PARAMEDICAL ED (SPECIFY) 26. GENERAL ROUTINE SERVICE 26. GENERAL ROUTINE CARE 27. NURSERY 28. ICU 29. NICU 20. CCU 31. CRITICAL CARE 32. OTHER (SPECIFY) 33. OTHER (SPECIFY) 34. MED REHAB UNIT 35. PSYCH UNIT 36. DRUG & ALCOHOL REHAB UNIT 37. OPERATING ROOM 38. RECOVERY ROOM 39. DELIVERY ROOM 39. DELIVERY ROOM 30. ANESTHESIOLOGY 41. RADIOLOGY-DIAGNOSTIC 	20. OTHER (SPECIFY)				
 23. PHARMACY SCHOOL 24. PARAMEDICAL ED (SPECIFY) 25. PARAMEDICAL ED (SPECIFY) INATIENT ROUTINE SERVICE 26. GENERAL ROUTINE CARE 27. NURSERY 28. ICU 29. NICU 30. CCU 31. CRITICAL CARE 32. OTHER (SPECIFY) 33. OTHER (SPECIFY) 33. OTHER (SPECIFY) 34. MED REHAB UNIT 35. PSYCH UNIT 36. DRUG & ALCOHOL REHAB UNIT ANCILLARY SERVICES 37. OPERATING ROOM 38. RECOVERY ROOM 39. DELIVERY ROOM 39. DELIVERY ROOM 30. ANESTHESIOLOGY 41. RADIOLOGY-DIAGNOSTIC 					
25. PARAMEDICAL ED (SPECIFY) INPATIENT ROUTINE SERVICE 26. GENERAL ROUTINE CARE 27. NURSERY 28. ICU 29. NICU 30. CCU 31. CRITICAL CARE 22. OTHER (SPECIFY) 33. OTHER (SPECIFY) 34. MED REHAB UNIT 35. PSYCH UNIT 36. DRUG & ALCOHOL REHAB UNIT 37. OPERATING ROOM 38. RECOVERY ROOM 39. DELIVERY ROOM 39. DELIVERY ROOM 39. DELIVERY ROOM 39. ANESTHESIOLOGY 41. RADIOLOGY-DIAGNOSTIC					
INPATIENT ROUTINE SERVICE 26. GENERAL ROUTINE CARE 27. NURSERY 28. ICU 29. NICU 30. CCU 31. CRITICAL CARE 32. OTHER (SPECIFY) 33. OTHER (SPECIFY) 34. MED REHAB UNIT 35. PSYCH UNIT 36. DRUG & ALCOHOL REHAB UNIT 37. OPERATING ROOM 38. RECOVERY ROOM 39. DELIVERY ROOM 40. ANESTHESIOLOGY 41. RADIOLOGY-DIAGNOSTIC	. ,				
 27. NURSERY 28. ICU 29. NICU 30. CCU 31. CRITICAL CARE 32. OTHER (SPECIFY) 33. OTHER (SPECIFY) 34. MED REHAB UNIT 35. PSYCH UNIT 36. DRUG & ALCOHOL REHAB UNIT ANCILLARY SERVICES 37. OPERATING ROOM 38. RECOVERY ROOM 39. DELIVERY ROOM 39. DELIVERY ROOM 40. ANESTHESIOLOGY 41. RADIOLOGY-DIAGNOSTIC 					
 28. ICU 29. NICU 30. CCU 31. CRITICAL CARE 32. OTHER (SPECIFY) 33. OTHER (SPECIFY) 34. MED REHAB UNIT 35. PSYCH UNIT 36. DRUG & ALCOHOL REHAB UNIT 37. OPERATING ROOM 38. RECOVERY ROOM 39. DELIVERY ROOM 39. DELIVERY ROOM 40. ANESTHESIOLOGY 41. RADIOLOGY-DIAGNOSTIC 					
 29. NICU 30. CCU 31. CRITICAL CARE 32. OTHER (SPECIFY) 33. OTHER (SPECIFY) 34. MED REHAB UNIT 35. PSYCH UNIT 36. DRUG & ALCOHOL REHAB UNIT 37. OPERATING ROOM 38. RECOVERY ROOM 39. DELIVERY ROOM 40. ANESTHESIOLOGY 41. RADIOLOGY-DIAGNOSTIC 					
 CRITICAL CARE OTHER (SPECIFY) OTHER (SPECIFY) MED REHAB UNIT PSYCH UNIT DRUG & ALCOHOL REHAB UNIT ANCILLARY SERVICES OPERATING ROOM RECOVERY ROOM DELIVERY ROOM ANESTHESIOLOGY RADIOLOGY-DIAGNOSTIC 					
 32. OTHER (SPECIFY) 33. OTHER (SPECIFY) 34. MED REHAB UNIT 35. PSYCH UNIT 36. DRUG & ALCOHOL REHAB UNIT ANCILLARY SERVICES 37. OPERATING ROOM 38. RECOVERY ROOM 39. DELIVERY ROOM 40. ANESTHESIOLOGY 41. RADIOLOGY-DIAGNOSTIC 					
 33. OTHER (SPECIFY) 34. MED REHAB UNIT 35. PSYCH UNIT 36. DRUG & ALCOHOL REHAB UNIT ANCILLARY SERVICES 37. OPERATING ROOM 38. RECOVERY ROOM 39. DELIVERY ROOM 40. ANESTHESIOLOGY 41. RADIOLOGY-DIAGNOSTIC 					
 35. PSYCH UNIT 36. DRUG & ALCOHOL REHAB UNIT ACTILLARY SERVICES 37. OPERATING ROOM 38. RECOVERY ROOM 39. DELIVERY ROOM 40. ANESTHESIOLOGY 41. RADIOLOGY-DIAGNOSTIC 	33. OTHER (SPECIFY)				
36. DRUG & ALCOHOL REHAB UNIT ANCILLARY SERVICES 37. OPERATING ROOM 38. RECOVERY ROOM 39. DELIVERY ROOM 40. ANESTHESIOLOGY 41. RADIOLOGY-DIAGNOSTIC					
ANCILLARY SERVICES OPERATING ROOM RECOVERY ROOM DELIVERY ROOM ANESTHESIOLOGY ANESTHESIOLOGY ANESTHESIOLOGY					
 38. RECOVERY ROOM 39. DELIVERY ROOM 40. ANESTHESIOLOGY 41. RADIOLOGY-DIAGNOSTIC 	ANCILLARY SERVICES				
39. DELIVERY ROOM40. ANESTHESIOLOGY41. RADIOLOGY-DIAGNOSTIC					
41. RADIOLOGY-DIAGNOSTIC					

- 42. NUCLEAR MED DIAGNOSTIC43. RADIOLOGY-THERAPEUTIC

FOR THE PERIOD: 07/01/14 T0 6/30/15

COST ALLOCATION

STATISTICAL BASIS AMENDED WORKSHEET B-1

AMENDED WORKSHEET D-I					
COST CENTER	CAPITAL COSTS-	NEW CAPITAL	NEW CAPITAL	NEW CAPITAL CHP	
DESCRIPTION	BLDG & FIXTURES	DESOTO BLDG	RANGOS BLDG	OFFICE BLDG	
	(SQ FT)	(SQ FT)	(SQ FT)	(SQ FT)	
	(1)	(1.1)	(1.2)	(1.3)	

44.	RADIOISOTOPE
45.	LABORATORY

- 46. WHOLE BLOOD
- 47. BLOOD STOR PROC TRANS
- 48. INTRAVENOUS THERAPY
- 49 RESPIRATORY THERAPY
- 50. PHYSICAL THERAPY
- 51. OCCUPATIONAL THERAPY
- 52. SPEECH THERAPY
- 53. OXYGEN THERAPY
- ELECTROCARDIOLOGY 54.
- 55. PERFUSION/ECMO 56. ELECTROENCEPHALOGRAPHY
- 57. MEDICAL SUPPLIES 58
- IMPLANTABLE DEVICES DRUGS CHARGED TO PATIENTS 59.
- UROLOGY SERVICES
- 60.
- 61. RENAL DIALYSIS
- AUDIOLOGY 62. 63. CT SCAN
- MRI 64.
- CARDIAC CATHERIZATION 65. PULMONARY FUNCTION
- 66 TRANSPLANT SERVICES 67.
- 68 BONE MARROW
- NEUROPHYSIOLOGY 69.
- 70. HEMATOLOGY/ONCOLOGY 71. ACUTE RENAL DIALYSIS
- CORNEAL TRANSPLANT 72.

OUTPATIENT SERVICES

- CLINIC 73.
- 74. SATELLITE CLINICS
- 75. EMERGENCY
- 76. PARTIAL HOSPITALZATION
- AMBULANCE 77
- 78. HOME PROGRAM DIALYSIS
- 79 HOME HEALTH AGENCY
- SHORT PROCEDURE UNIT 80.
- 81. OBSERVATION BEDS
- 82. KIDNEY ACQUISITION COSTS
- 83. HEART ACQUISITION COSTS
- LIVER ACQUISITION COSTS 84.
- 85. LUNG ACQUISITION COSTS
- PANCREAS ACQUISITION COSTS 86.
- 87. INTESTINAL ACOUISITION COSTS
- 88. OTHER (SPECIFY)
- (SPECIFY) 89 OTHER

OTHER INPATIENT

- SKILLED NURSING FACILITY
- 90. 91.
- INTERMEDIATE CARE FACILITY 92.
- RESIDENTIAL TREATMENT FACILITY 93. OTHER (SPECIFY)
- OTHER (SPECIFY) 94.
- 95. SUBTOTAL

NON-REIMBURSABLE COST

- 96. GIFT COFFEE SHOPS & CANTEEN
- RESEARCH 97.
- 98. FUNDED SCIENTIFIC PROGRAM
- 99. RESEARCH GCRC
- 100. RESEARCH ON SITE
- 101. OTHER HOSPITAL ACTIVITIES
- 102. RESEARCH UNIVERSITY

4,684

9,795

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COST ALLOCATION

STATISTICAL BASIS

COST CENTER DESCRIPTION	CAPITAL COSTS- BLDG & FIXTURES	NEW CAPITAL DESOTO BLDG	NEW CAPITAL RANGOS BLDG	NEW CAPITAL CHP OFFICE BLDG
	(SQ FT)	(SQ FT)	(SQ FT)	(SQ FT)
	(1)	(1.1)	(1.2)	(1.3)
103. HEARING AID CENTER				<u> </u>
104. PHYS PRIVATE OFFICES				4,791
105. INTERN/RES NON APP PRG				
106. DEVELOPMENT				
107. VACANT SPACE				8,030
108. OTHER CAPITAL RELATED COSTS				
109. TOTAL				
110. NEGATIVE COST CENTER				
111. TOTAL STATISTIC				27,300
112. COST TO BE ALLOCATED(B-2)				57,410
113. UNIT COST MULTIPLIER (B-2)				2.102930
114. COST TO BE ALLOCATED(B-3) 115. UNIT COST MULTIPLIER (B-3)				

FOR THE PERIOD: 07/01/14 T0 6/30/15

COST ALLOCATION

STATISTICAL BASIS

AMENDED WORKSHEET B-1					
COST CENTER DESCRIPTION	NEW CAPITAL MEREX BLDG	NEW CAPITAL SATELLITES	NEW CAPITAL WILSON BLDGE	NEW CAPITAL HOSPITAL LWVLE	NEW CAPITAL AOE
	(SQ FT)	(SQ FT) (1.5)	(SQ FT)	(SQ FT)	(SQ FT) (1.8)
GENERAL SERVICE	(1.4)	(1.3)	(1.6)	(1.7)	(1.8)
CAPITAL COSTS-BLDG & FIXTURES I.1. NEW CAPITAL DESOTO BLDG I.2. NEW CAPITAL RANGOS BLDG I.3. NEW CAPITAL CHP OFFICE BLDG					
1.4. NEW CAPITAL MEREX BLDG 1.5. NEW CAPITAL SATELLITES 1.6. NEW CAPITAL WILSON BLDGE 1.7. NEW CAPITAL HOSPITAL LWVLE		82,284	24,620	1,189,078	
1.3. NEW CAPITAL AOB 1.9. NEW CAPITAL AOB 1.9. NEW CAPITAL RANGOS LWVLE 1.10.NEW CAPITAL CENTRAL PLANE				1,107,076	75,00
1.11. NEW CAPITAL FACULTY BLDG 1.12. NEW CAPITAL LAWRENCEVILLE 1.13. NEW CAPITAL PLAZA BLDG 1.14. NEW CAPITAL LWVL MED BLDG 2.1. CAPITAL COST - MOV EQUIP RANGOS					
2.2. CAPITAL COSTS-MOV EQUIP LWVL3. EMPLOYEE BENEFITS					3,78
4.1. NON-PATIENT TELEPHONE 4.2. DATA PROCESSING				1,045 10,818	12,18
4.3. PURCHASING 4.4. ADMISSIONS 4.5. BILLING/ COLLECTIONS					
4.6. OTHER ADMIN. AND GENERAL5. MAINTENANCE AND REPAIRS				135,400	28,48
 OPERATION OF PLANT LAUNDRY & LINEN SERVICES HOUSEKEEPING 			4,000	219,763 6,297	4,54
9. DIETARY 10. CAFETERIA			4,400	27,130	
 SOUTH FAYETTE CAFETERIA MAINTENANCE OF PERSONNEL NURSING ADMINISTRATION 				6,981	
14. CENTRAL SERVICE & SUPPLY 15. PHARMACY				50,998 8,514	
 MEDICAL RECORDS LIBRARY BIOMED ELECTRONICS SOCIAL SERVICE 			500	5,568 6,071	
19. CHILD LIFE 20. OTHER (SPECIFY)				3,255	
21. NURSING SCHOOL 22. INTERN RESIDENT APPROVED PROG 23. PHARMACY SCHOOL					6,58
24. PARAMEDICAL ED (SPECIFY) 25. PARAMEDICAL ED (SPECIFY) INPATIENT ROUTINE SERVICE					
26. GENERAL ROUTINE CARE 27. NURSERY				198,622	
28. ICU 29. NICU				48,691 33,525	
30. CCU 31. CRITICAL CARE 32. OTHER (SPECIFY)				12,604	
33. OTHER (SPECIFY) 34. MED REHAB UNIT					
 PSYCH UNIT DRUG & ALCOHOL REHAB UNIT 					
ANCILLARY SERVICES 37. OPERATING ROOM 38. DECOVERY ROOM		39,567		78,423	
 RECOVERY ROOM DELIVERY ROOM ANESTHESIOLOGY 				13,109 7,243	
 RADIOLOGY-DIAGNOSTIC NUCLEAR MED DIAGNOSTIC 				69,649	
43. RADIOLOGY-THERAPEUTIC					

FOR THE PERIOD: 07/01/14 T0 6/30/15

COST ALLOCATION

STATISTICAL BASIS

A	MENDED WORKSHEET B-1					
	COST CENTER DESCRIPTION	NEW CAPITAL MEREX BLDG	NEW CAPITAL SATELLITES	NEW CAPITAL WILSON BLDGE	NEW CAPITAL HOSPITAL LWVLE	NEW CAPITAL AOE
		(SQ FT) (1.4)	(SQ FT) (1.5)	(SQ FT) (1.6)	(SQ FT) (1.7)	(SQ FT) (1.8)
44. RA	DIOISOTOPE	. /				
45. LA	BORATORY				34,933	
	HOLE BLOOD				· · · · ·	
47. BL	OOD STOR PROC TRANS				3,249	
	FRAVENOUS THERAPY					
49. RE	SPIRATORY THERAPY				4,203	
50. PH	YSICAL THERAPY				5,271	
51. OC	CUPATIONAL THERAPY				5,271	
52. SPI	EECH THERAPY					
53. OX	YGEN THERAPY					
54. EL	ECTROCARDIOLOGY				30,102	
55. PE	RFUSION/ECMO					
56. EL	ECTROENCEPHALOGRAPHY				17,034	
57. ME	EDICAL SUPPLIES					
58. IM	PLANTABLE DEVICES					
59. DR	UGS CHARGED TO PATIENTS					
50. UR	OLOGY SERVICES				3,457	
51. RE	NAL DIALYSIS				1,747	
	DIOLOGY					
53. CT	SCAN					
54. MF	a a a a a a a a a a a a a a a a a a a					
55. CA	RDIAC CATHERIZATION				6,375	
56. PU	LMONARY FUNCTION				4,116	1,844
57. TR	ANSPLANT SERVICES					
58. BO	NE MARROW				2,298	
59. NE	UROPHYSIOLOGY					
70. HE	MATOLOGY/ONCOLOGY					
	UTE RENAL DIALYSIS				1,356	
72. CO	RNEAL TRANSPLANT					
	OUTPATIENT SERVICES					
73. CL				3,800	8,038	3,865
	TELLITE CLINICS		42,717	1,000	19,395	
	IERGENCY				58,213	8,740
	RTIAL HOSPITALZATION					
	IBULANCE					
	ME PROGRAM DIALYSIS					
	ME HEALTH AGENCY				10.000	
	ORT PROCEDURE UNIT				13,399	
	SERVATION BEDS					
	ONEY ACQUISITION COSTS				576	
	ART ACQUISITION COSTS					
	ER ACQUISITION COSTS					
	NG ACQUISITION COSTS					
	NCREAS ACQUISITION COSTS					
	TESTINAL ACQUISITION COSTS					
	HER (SPECIFY)					
89. OT	HER (SPECIFY)					
00 877	OTHER INPATIENT					
	ILLED NURSING FACILITY					
	FERMEDIATE CARE FACILITY					
92. RE 93. OT	SIDENTIAL TREATMENT FACILITY					
94. OT			00.001	10.500	1 1/0 700	50.025
95. <u>SU</u>	BTOTAL NON DEIMPUDSADIE COST		82,284	13,700	1,162,739	70,037
	NON-REIMBURSABLE COST					
	TT COFFEE SHOPS & CANTEEN			1.500		
	SEARCH			1,500		
	NDED SCIENTIFIC PROGRAM SEARCH GCRC				(252	
					6,353	2.075
	SEARCH ON SITE			C 300	E 017	2,965
	HER HOSPITAL ACTIVITIES SEARCH UNIVERSITY			6,300	5,017	
102. KE	SEARCH UNIVERSITY					

FOR THE PERIOD: 07/01/14 T0 6/30/15

COST ALLOCATION STATISTICAL BASIS

COST CENTER	NEW CAPITAL	NEW CAPITAL	NEW CAPITAL	NEW CAPITAL	NEW CAPITAL AOB
DESCRIPTION	MEREX BLDG	SATELLITES	WILSON BLDGE	HOSPITAL LWVLE	
	(SQ FT)	(SQ FT)	(SQ FT)	(SQ FT)	(SQ FT)
	(1.4)	(1.5)	(1.6)	(1.7)	(1.8)
103. HEARING AID CENTER					
104. PHYS PRIVATE OFFICES			3,120	14,969	
105. INTERN/RES NON APP PRG					
106. DEVELOPMENT					2,001
107. VACANT SPACE					
108. OTHER CAPITAL RELATED COSTS					
109. TOTAL					
110. NEGATIVE COST CENTER					
111. TOTAL STATISTIC		82,284	24,620	1,189,078	75,003
112. COST TO BE ALLOCATED(B-2)		1,382,065	166,130	15,604,338	735,548
113. UNIT COST MULTIPLIER (B-2)		16.796279	6.747766	13.123057	9.806914
114. COST TO BE ALLOCATED(B-3)					
115. UNIT COST MULTIPLIER (B-3)					

FOR THE PERIOD: 07/01/14 T0 6/30/15

COST ALLOCATION

STATISTICAL BASIS

AMENDED	WORKSHEET B-1

COST CENTER DESCRIPTION	NEW CAPITAL RANGOS LWVLE	NEW CAPITAL CENTRAL PLANE	NEW CAPITAL FACULTY BLDG	NEW CAPITAL LAWRENCEVILLE	NEW CAPITAL PLAZA BLDG
	(SQ FT) (1.9)	(SQ FT) (1.10)	(SQ FT) (1.11)	(SQ FT) (1.12)	(SQ FT) (1.13)
GENERAL SERVICE	()	()	()	()	()
1. CAPITAL COSTS-BLDG & FIXTURES					
1.1. NEW CAPITAL DESOTO BLDG					
1.2. NEW CAPITAL RANGOS BLDG 1.3. NEW CAPITAL CHP OFFICE BLDG					
1.4. NEW CAPITAL CHP OFFICE BLDG					
1.5. NEW CAPITAL SATELLITES					
1.6. NEW CAPITAL WILSON BLDGE					
1.7. NEW CAPITAL HOSPITAL LWVLE					
1.8. NEW CAPITAL AOB					
1.9. NEW CAPITAL RANGOS LWVLE	318,609				
1.10. NEW CAPITAL CENTRAL PLANE		40,630	154 245		
1.11. NEW CAPITAL FACULTY BLDG 1.12. NEW CAPITAL LAWRENCEVILLE			154,245	437,560	
1.13. NEW CAPITAL PLAZA BLDG				437,300	94,63
1.14. NEW CAPITAL LWVL MED BLDG					,,,,,
2.1. CAPITAL COST - MOV EQUIP RANGOS					
2.2. CAPITAL COSTS-MOV EQUIP LWVL					
3. EMPLOYEE BENEFITS					5,70
4.1. NON-PATIENT TELEPHONE					
4.2. DATA PROCESSING 4.3. PURCHASING			2,510		
4.4. ADMISSIONS					
4.5. BILLING/ COLLECTIONS					
4.6. OTHER ADMIN. AND GENERAL	54,403		68,789	426,760	
5. MAINTENANCE AND REPAIRS					
6. OPERATION OF PLANT		40,630		10,800	7,56
7. LAUNDRY & LINEN SERVICES					
8. HOUSEKEEPING 9. DIETARY			(297		
10. CAFETERIA			6,387		
11. SOUTH FAYETTE CAFETERIA					
12. MAINTENANCE OF PERSONNEL					
13. NURSING ADMINISTRATION					2,75
14. CENTRAL SERVICE & SUPPLY	27,950				
15. PHARMACY					
16. MEDICAL RECORDS LIBRARY					
 BIOMED ELECTRONICS SOCIAL SERVICE 					
19. CHILD LIFE					
20. OTHER (SPECIFY)					
21. NURSING SCHOOL					
22. INTERN RESIDENT APPROVED PROG			63,602		1,69
23. PHARMACY SCHOOL					
24. PARAMEDICAL ED (SPECIFY)					
25. PARAMEDICAL ED (SPECIFY) INPATIENT ROUTINE SERVICE					
26. GENERAL ROUTINE CARE					
27. NURSERY					
28. ICU					
29. NICU					
30. CCU					
31. CRITICAL CARE					
32. OTHER (SPECIFY) 33. OTHER (SPECIFY)					
34. MED REHAB UNIT					
35. PSYCH UNIT					
36. DRUG & ALCOHOL REHAB UNIT					
ANCILLARY SERVICES					
37. OPERATING ROOM					
38. RECOVERY ROOM					
39. DELIVERY ROOM					
40. ANESTHESIOLOGY 41. RADIOLOGY-DIAGNOSTIC					
41. RADIOLOGY-DIAGNOSTIC 42. NUCLEAR MED DIAGNOSTIC					

FOR THE PERIOD: 07/01/14 T0 6/30/15

	COST ALLOCATION STATISTICAL BASIS AMENDED WORKSHEET B-1					
	COST CENTER DESCRIPTION	NEW CAPITAL RANGOS LWVLE	NEW CAPITAL CENTRAL PLANE	NEW CAPITAL FACULTY BLDG	NEW CAPITAL LAWRENCEVILLE	NEW CAPITAL PLAZA BLDG
		(SQ FT) (1.9)	(SQ FT) (1.10)	(SQ FT) (1.11)	(SQ FT) (1.12)	(SQ FT) (1.13)
44	RADIOISOTOPE	(1.9)	(1.10)	(1.11)	(1.12)	(1.15)
	LABORATORY					
	WHOLE BLOOD					
	BLOOD STOR PROC TRANS					
	INTRAVENOUS THERAPY					
	RESPIRATORY THERAPY					
	PHYSICAL THERAPY					
1.	OCCUPATIONAL THERAPY					
2.	SPEECH THERAPY					
3.	OXYGEN THERAPY					
4.	ELECTROCARDIOLOGY					
5.	PERFUSION/ECMO					
6.	ELECTROENCEPHALOGRAPHY					
7.	MEDICAL SUPPLIES					
8.	IMPLANTABLE DEVICES					
9.	DRUGS CHARGED TO PATIENTS					
	UROLOGY SERVICES					
	RENAL DIALYSIS					
	AUDIOLOGY			2,311		
	CT SCAN					
	MRI					
	CARDIAC CATHERIZATION					
	PULMONARY FUNCTION					
	TRANSPLANT SERVICES					
	BONE MARROW					
	NEUROPHYSIOLOGY					
	HEMATOLOGY/ONCOLOGY					11,782
	ACUTE RENAL DIALYSIS					
2.	CORNEAL TRANSPLANT					
2	<u>OUTPATIENT SERVICES</u> CLINIC					
	SATELLITE CLINICS					
	EMERGENCY					
	PARTIAL HOSPITALZATION					
	AMBULANCE					
	HOME PROGRAM DIALYSIS					
	HOME HEALTH AGENCY					
	SHORT PROCEDURE UNIT					
	OBSERVATION BEDS					
2.	KIDNEY ACQUISITION COSTS					
	HEART ACQUISITION COSTS					
4.	LIVER ACQUISITION COSTS					
5.	LUNG ACQUISITION COSTS					
6.	PANCREAS ACQUISITION COSTS					
7.	INTESTINAL ACQUISITION COSTS					
8.	OTHER (SPECIFY)					
9.	OTHER (SPECIFY)					
	OTHER INPATIENT					
	SKILLED NURSING FACILITY					
	INTERMEDIATE CARE FACILITY					
	RESIDENTIAL TREATMENT FACILITY					
	OTHER (SPECIFY)					
	OTHER (SPECIFY)					
5.	SUBTOTAL	82,353	40,630	143,599	437,560	29,505
	NON-REIMBURSABLE COST					
	GIFT COFFEE SHOPS & CANTEEN					
	RESEARCH FUNDED SCIENTIFIC PROGRAM	47,561				
1ð.	PUNDED SCIENTIFIC PROGRAM					

 96. GIFT COFFEE SHOPS & CANTEEN

 97. RESEARCH
 47,561

 98. FUNDED SCIENTIFIC PROGRAM

 99. RESEARCH GCRC
 27,373

 100. RESEARCH ON SITE
 5,665

 101. OTHER HOSPITAL ACTIVITIES
 7,084

 102. RESEARCH UNIVERSITY
 155,657

49,497

FOR THE PERIOD: 07/01/14 T0 6/30/15

COST ALLOCATION

STATISTICAL BASIS

COST CENTER	NEW CAPITAL	NEW CAPITAL	NEW CAPITAL	NEW CAPITAL	NEW CAPITAL
DESCRIPTION	RANGOS LWVLE	CENTRAL PLANE	FACULTY BLDG	LAWRENCEVILLE	PLAZA BLDG
	(SQ FT)	(SQ FT)	(SQ FT)	(SQ FT)	(SQ FT)
	(1.9)	(1.10)	(1.11)	(1.12)	(1.13)
103. HEARING AID CENTER					
104. PHYS PRIVATE OFFICES			3,562		
105. INTERN/RES NON APP PRG					
106. DEVELOPMENT					
107. VACANT SPACE					15,636
108. OTHER CAPITAL RELATED COSTS					
109. TOTAL					
110. NEGATIVE COST CENTER					
111. TOTAL STATISTIC	318,609	40,630	154,245	437,560	94,638
112. COST TO BE ALLOCATED(B-2)	4,127,768	798,041	1,259,897	1,164,121	522,031
113. UNIT COST MULTIPLIER (B-2)	12.955591	19.641669	8.168155	2.660483	5.516082
114. COST TO BE ALLOCATED(B-3)					
115. UNIT COST MULTIPLIER (B-3)					

FOR THE PERIOD: 07/01/14 T0 6/30/15

COST ALLOCATION

STATISTICAL BASIS AMENDED WORKSHEET B-1

AMENDED WORKSHEET B-1					
COST CENTER DESCRIPTION	NEW CAPITAL LWVL MED BLDG	CAPITAL COST - MOV EQUIP	CAPITAL COSTS- MOV EQUIP LWVL	EMPLOYEE BENEFITS	NON-PATIENT TELEPHONE
	(SQ FT) (1.14)	(SQ FT) (2.1)	(DOLLAR VALUE) (2.2)	(GROSS SAL) (3)	(# LINES) (4.1)
GENERAL SERVICE	× ,				~ /
1. CAPITAL COSTS-BLDG & FIXTURES					
1.1. NEW CAPITAL DESOTO BLDG					
1.2. NEW CAPITAL RANGOS BLDG 1.3. NEW CAPITAL CHP OFFICE BLDG					
1.4. NEW CAPITAL MEREX BLDG					
1.5. NEW CAPITAL SATELLITES					
.6. NEW CAPITAL WILSON BLDGE					
.7. NEW CAPITAL HOSPITAL LWVLE					
.8. NEW CAPITAL AOB					
.9. NEW CAPITAL RANGOS LWVLE					
.10. NEW CAPITAL CENTRAL PLANE					
.11. NEW CAPITAL FACULTY BLDG					
12. NEW CAPITAL LAWRENCEVILLE					
.13. NEW CAPITAL PLAZA BLDG	11.600				
1.14. NEW CAPITAL LWVL MED BLDG 2.1. CAPITAL COST - MOV EQUIP RANGOS	11,600	1,167,479			
2.2. CAPITAL COST-MOV EQUIP RANGOS		1,107,479	9,257,742		
E EMPLOYEE BENEFITS			2,204	149,156,939	
1. NON-PATIENT TELEPHONE			2,201	765,936	4,22
.2. DATA PROCESSING			138,461	1,954,706	1
.3. PURCHASING					
4. ADMISSIONS				755,957	
5. BILLING/ COLLECTIONS				115,380	
.6. OTHER ADMIN. AND GENERAL	2,600	52,860	2,515,926	10,486,479	2
MAINTENANCE AND REPAIRS					
OPERATION OF PLANT	1,381	2,156	501,695	4,668,603	1.
LAUNDRY & LINEN SERVICES			24 702		
HOUSEKEEPING DIETARY			24,793 93,985	899,179	
0. CAFETERIA			93,985	899,179	
1. SOUTH FAYETTE CAFETERIA					
2. MAINTENANCE OF PERSONNEL					
3. NURSING ADMINISTRATION			14,148	1,692,596	
4. CENTRAL SERVICE & SUPPLY			296,424	1,234,754	
5. PHARMACY			13,001	7,338,353	
6. MEDICAL RECORDS LIBRARY				1,234,691	:
7. BIOMED ELECTRONICS			66,532		:
8. SOCIAL SERVICE				1,175,582	:
9. CHILD LIFE			35	938,425	
0. OTHER (SPECIFY) 1. NURSING SCHOOL					
2. INTERN RESIDENT APPROVED PROG				463	
3. PHARMACY SCHOOL				145,765	
4. PARAMEDICAL ED (SPECIFY)				110,700	
5. PARAMEDICAL ED (SPECIFY)					
INPATIENT ROUTINE SERVICE					
6. GENERAL ROUTINE CARE			53,425	24,294,213	31
7. NURSERY					
8. ICU			127,599	9,290,282	15
9. NICU 0. CCU			146,316 31,926	11,580,509 3,409,441	9
1. CRITICAL CARE			31,920	3,409,441	3
2. OTHER (SPECIFY)					
3. OTHER (SPECIFY)					
4. MED REHAB UNIT			2,968	1,069,564	3
5. PSYCH UNIT			·		
6. DRUG & ALCOHOL REHAB UNIT					
ANCILLARY SERVICES					
7. OPERATING ROOM			1,252,433	6,463,468	18
8. RECOVERY ROOM				1,549,664	2
9. DELIVERY ROOM			10/065	1 000 11-	
0. ANESTHESIOLOGY 1. RADIOLOGY-DIAGNOSTIC			194,388	1,022,413 4,737,858	16
2. NUCLEAR MED DIAGNOSTIC			1,202,682 30,000	4,737,858 324,752	23
13 RADIOLOGY-THERAPEUTIC			30,000	524,152	

43. RADIOLOGY-THERAPEUTIC

FOR THE PERIOD: 07/01/14 T0 6/30/15

COST ALLOCATION STATISTICAL BASIS

	AMENDED WORKSHEET B-1 COST CENTER DESCRIPTION	NEW CAPITAL LWVL MED BLDG	CAPITAL COST - MOV EQUIP	CAPITAL COSTS- MOV EQUIP LWVL	EMPLOYEE BENEFITS	NON-PATIENT TELEPHONE
		(SQ FT) (1.14)	(SQ FT) (2.1)	(DOLLAR VALUE) (2.2)	(GROSS SAL) (3)	(# LINES) (4.1)
44.	RADIOISOTOPE	(((())))	(=)	(=)	(*)	()
45.	LABORATORY			120,252	3,834,558	117
46.	WHOLE BLOOD					
47.	BLOOD STOR PROC TRANS				242,799	
	INTRAVENOUS THERAPY					
49.	RESPIRATORY THERAPY			267,107	3,670,814	40
50.	PHYSICAL THERAPY			4,641	2,270,450	23
	OCCUPATIONAL THERAPY				1,439,879	12
	SPEECH THERAPY			14,502	2,530,473	31
53.	OXYGEN THERAPY ELECTROCARDIOLOGY			10(972	0.050.077	127
	PERFUSION/ECMO		4.007	426,872	2,850,067	137
	ELECTROENCEPHALOGRAPHY		4,907	27,277 77,104	828,806 1,712,000	2 35
	MEDICAL SUPPLIES			77,104	1,712,000	55
	IMPLANTABLE DEVICES					
	DRUGS CHARGED TO PATIENTS					
	UROLOGY SERVICES			31,933		
	RENAL DIALYSIS			13,192	255,860	6
	AUDIOLOGY			38,918	863,031	40
63.	CT SCAN			6,897	444,811	
64.	MRI			1,013,755	1,813,573	
65.	CARDIAC CATHERIZATION			77,533	499,591	11
66.	PULMONARY FUNCTION			66,388	1,106,869	21
67.	TRANSPLANT SERVICES					
68.	BONE MARROW			11,703	408,151	12
	NEUROPHYSIOLOGY					
	HEMATOLOGY/ONCOLOGY			58,055	1,429,099	83
	ACUTE RENAL DIALYSIS			10,243	198,726	5
72.	CORNEAL TRANSPLANT					
72	OUTPATIENT SERVICES			102 200	0.055.504	10
73. 74.	CLINIC SATELLITE CLINICS			103,208	2,855,536	10
	EMERGENCY			32,499	1,982,200	226
	PARTIAL HOSPITALZATION			74,784	7,443,309	216
	AMBULANCE					
	HOME PROGRAM DIALYSIS					
79.	HOME HEALTH AGENCY					
80.	SHORT PROCEDURE UNIT			3,797	2,845,486	65
81.	OBSERVATION BEDS			.,	_, ,	
82.	KIDNEY ACQUISITION COSTS				65,353	
	HEART ACQUISITION COSTS				37,611	1
84.	LIVER ACQUISITION COSTS				347,419	12
	LUNG ACQUISITION COSTS				92,917	1
	PANCREAS ACQUISITION COSTS				4,659	
	INTESTINAL ACQUISITION COSTS				310,277	11
88.	OTHER (SPECIFY)					
89.	OTHER (SPECIFY)					
0.0	OTHER INPATIENT					
	SKILLED NURSING FACILITY					
91. 02	INTERMEDIATE CARE FACILITY					
	RESIDENTIAL TREATMENT FACILITY OTHER (SPECIFY)					
95. 94.	OTHER (SPECIFY)					
95.	SUBTOTAL	3,981	59,923	9,189,601	139,533,357	3,398
	NON-REIMBURSABLE COST	5,501	57,725	2,102,001	100,000,001	5,570
96.	GIFT COFFEE SHOPS & CANTEEN					
	RESEARCH		732,059	8,090	817,906	536
	FUNDED SCIENTIFIC PROGRAM		, ····	,	<i>,</i>	
99.	RESEARCH GCRC		2,390			
100	RESEARCH ON SITE		100,380	6,291		55
	OTHER HOSPITAL ACTIVITIES	7,619	272,727	18,878	7,508,901	75
102	RESEARCH UNIVERSITY					

FOR THE PERIOD: 07/01/14 T0 6/30/15

COST ALLOCATION

STATISTICAL BASIS

COST CENTER	NEW CAPITAL	CAPITAL COST -	CAPITAL COSTS-	EMPLOYEE	NON-PATIENT
DESCRIPTION	LWVL MED BLDG	MOV EQUIP	MOV EQUIP LWVL	BENEFITS	TELEPHONE
	(SQ FT)	(SQ FT)	(DOLLAR VALUE)	(GROSS SAL)	(# LINES)
	(1.14)	(2.1)	(2.2)	(3)	(4.1)
103. HEARING AID CENTER					
104. PHYS PRIVATE OFFICES			15,897	1,191,410	112
105. INTERN/RES NON APP PRG					
106. DEVELOPMENT			18,985	105,365	52
107. VACANT SPACE					
108. OTHER CAPITAL RELATED COSTS					
109. TOTAL					
110. NEGATIVE COST CENTER					
111. TOTAL STATISTIC	11,600	1,167,479	9,257,742	149,156,939	4,228
112. COST TO BE ALLOCATED(B-2)	21,685	1,180,218	9,637,707	31,888,033	1,406,246
113. UNIT COST MULTIPLIER (B-2)	1.869397	1.010912	1.041043	0.213788	332.603122
114. COST TO BE ALLOCATED(B-3)				68,609	14,066
115. UNIT COST MULTIPLIER (B-3)				0.000460	3.326868

FOR THE PERIOD: 07/01/14 T0 6/30/15

COST ALLOCATION

STATISTICAL BASIS AMENDED WORKSHEET B-1

AMENDED WORKSHEET B-1				
COST CENTER DESCRIPTION	DATA PROCESSING	PURCHASING	ADMISSIONS	BILLING/ COLLECTIONS
	(USAGE) (4.2)	(COST OF) (4.3)	(GROSS I/P) (4.4)	(CHARGES) (4.5)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. NEW CAPITAL DESOTO BLDG				
1.2. NEW CAPITAL RANGOS BLDG				
1.3. NEW CAPITAL CHP OFFICE BLDG				
1.4. NEW CAPITAL MEREX BLDG				
1.5. NEW CAPITAL SATELLITES				
.6. NEW CAPITAL WILSON BLDGE				
.7. NEW CAPITAL HOSPITAL LWVLE				
.8. NEW CAPITAL AOB				
.9. NEW CAPITAL RANGOS LWVLE				
.10. NEW CAPITAL CENTRAL PLANE				
1.11. NEW CAPITAL FACULTY BLDG				
1.12. NEW CAPITAL LAWRENCEVILLE				
1.13. NEW CAPITAL PLAZA BLDG				
1.14. NEW CAPITAL LWVL MED BLDG				
2.1. CAPITAL COST - MOV EQUIP RANGOS	5			
2.2. CAPITAL COSTS-MOV EQUIP LWVL				
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING	88,699			
4.3. PURCHASING	0.10	110,735,783	1 010 222 504	
4.4. ADMISSIONS	942	891	1,010,737,504	1.000.001.004
4.5. BILLING/ COLLECTIONS	7.620	1 202 600		1,868,961,984
4.6. OTHER ADMIN. AND GENERAL	7,639	4,392,680		
5. MAINTENANCE AND REPAIRS	1.401	2 0 5 4 2 2 0		
5. OPERATION OF PLANT	1,491	3,854,330		
7. LAUNDRY & LINEN SERVICES		11 730 000		
3. HOUSEKEEPING 9. DIETARY	(00)	11,738,280 5,682,967		
10. CAFETERIA	689	3,082,907		
11. SOUTH FAYETTE CAFETERIA		07 511		
12. MAINTENANCE OF PERSONNEL		87,511		
13. NURSING ADMINISTRATION	1,011	7,803		
14. CENTRAL SERVICE & SUPPLY	1,011	111,989		
15. PHARMACY	4,115	32,357,141		
16. MEDICAL RECORDS LIBRARY	983	804,391		
17. BIOMED ELECTRONICS	43	4,152,139		
18. SOCIAL SERVICE	712	58,192		
19. CHILD LIFE	760	6,833		
20. OTHER (SPECIFY)	,00	0,000		
21. NURSING SCHOOL				
2. INTERN RESIDENT APPROVED PROG		700,333		
23. PHARMACY SCHOOL		100,000		
24. PARAMEDICAL ED (SPECIFY)				
25. PARAMEDICAL ED (SPECIFY)				
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE	12,988	1,194,045	132,610,640	132,610,640
27. NURSERY	·			
28. ICU	5,468	928,814	82,909,570	82,909,570
29. NICU	4,834	791,145	103,066,985	103,066,985
0. CCU	2,158	406,799	28,554,629	28,554,629
31. CRITICAL CARE				
2. OTHER (SPECIFY)				
3. OTHER (SPECIFY)				
4. MED REHAB UNIT		253,164	5,399,658	5,399,658
5. PSYCH UNIT				
36. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES				
37. OPERATING ROOM	4,403	3,550,411	59,092,567	190,203,478
	705	39,817	9,731,479	44,023,956
9. DELIVERY ROOM				
39. DELIVERY ROOM40. ANESTHESIOLOGY	550	993,978	32,648,887	76,506,256
 DELIVERY ROOM ANESTHESIOLOGY RADIOLOGY-DIAGNOSTIC 	2,966	924,427	27,287,304	81,853,073
 DELIVERY ROOM ANESTHESIOLOGY 				

FOR THE PERIOD: 07/01/14 T0 6/30/15

COST ALLOCATION

STATISTICAL BASIS AMENDED WORKSHEET B-1

	AMENDED WORKSHEET B-1				
	COST CENTER DESCRIPTION	DATA PROCESSING	PURCHASING	ADMISSIONS	BILLING/ COLLECTIONS
		(USAGE) (4.2)	(COST OF) (4.3)	(GROSS I/P) (4.4)	(CHARGES) (4.5)
44.	RADIOISOTOPE	()	()	()	()
45.	LABORATORY	2,728	10,131,922	123,872,763	229,484,537
46.	WHOLE BLOOD	<i>,</i>		· · ·	· · ·
47.	BLOOD STOR PROC TRANS	215	3,358,840	19,278,415	25,616,801
48.	INTRAVENOUS THERAPY				
49.	RESPIRATORY THERAPY	2,356	984,572	34,904,299	36,142,255
50.	PHYSICAL THERAPY	560	105,159	4,106,018	11,260,636
51.	OCCUPATIONAL THERAPY	490	25,352	2,348,806	6,702,119
52.	SPEECH THERAPY	1,233	42,316	2,913,130	13,220,149
53.	OXYGEN THERAPY				
54.	ELECTROCARDIOLOGY	2,034	350,437	8,132,883	33,506,301
55.	PERFUSION/ECMO	423	7,082	3,359,940	3,360,880
56.	ELECTROENCEPHALOGRAPHY	1,101	76,315	5,307,820	15,106,812
57.	MEDICAL SUPPLIES			16,491,339	28,367,061
58.	IMPLANTABLE DEVICES			19,999,116	32,525,644
59.	DRUGS CHARGED TO PATIENTS			230,821,216	412,311,588
60.	UROLOGY SERVICES				183,224
61.	RENAL DIALYSIS	113	11,579		1,732,238
62.	AUDIOLOGY	596	414,447	323,329	11,987,812
	CT SCAN	311	2,258	11,897,134	31,066,904
64.		935	88,492	8,777,674	46,411,293
65.	CARDIAC CATHERIZATION	436	356,193	3,512,629	14,791,612
66.	PULMONARY FUNCTION	571	238,033	596,115	9,042,740
67.	TRANSPLANT SERVICES			1 055 500	
68.	BONE MARROW	153	71,131	1,957,539	3,165,608
69. 70	NEUROPHYSIOLOGY	70.4	274,508	2,286,730	3,285,384
70. 71.	HEMATOLOGY/ONCOLOGY ACUTE RENAL DIALYSIS	724	205,813	474,983	9,995,304
71.	CORNEAL TRANSPLANT	88	8,991	629,168	629,168
12.	OUTPATIENT SERVICES				
73.	CLINIC	2,240	333,311	16,501	916,822
74.	SATELLITE CLINICS	2,472	223,674	394	2,118,479
75.	EMERGENCY	4,129	828,531	18,333,416	106,091,947
76.	PARTIAL HOSPITALZATION	1,122	020,001	10,555,110	100,021,217
77.	AMBULANCE				
78.	HOME PROGRAM DIALYSIS				
79.	HOME HEALTH AGENCY				
80.	SHORT PROCEDURE UNIT	1,474	66,322	1,183,269	23,095,005
81.	OBSERVATION BEDS				
82.	KIDNEY ACQUISITION COSTS			1,073,827	1,073,827
83.	HEART ACQUISITION COSTS	16	2	1,332,870	1,332,870
84.	LIVER ACQUISITION COSTS	165	71,871	3,400,821	3,400,821
85.	LUNG ACQUISITION COSTS	29	3	341,822	341,822
86.	PANCREAS ACQUISITION COSTS			250,012	250,012
87.	INTESTINAL ACQUISITION COSTS	149	64,948	319,027	319,027
88.	OTHER (SPECIFY)				
89.	OTHER (SPECIFY)				
	OTHER INPATIENT				
	SKILLED NURSING FACILITY				
91.	INTERMEDIATE CARE FACILITY				
	RESIDENTIAL TREATMENT FACILITY	*			
	OTHER (SPECIFY)				
	OTHER (SPECIFY)				
95.	SUBTOTAL	79,743	91,393,675	1,010,737,504	1,868,961,984
01	NON-REIMBURSABLE COST				
	GIFT COFFEE SHOPS & CANTEEN		252 / 22		
	RESEARCH	465	352,609		
	FUNDED SCIENTIFIC PROGRAM		10,308,765		
	RESEARCH GCRC	0.771			
	RESEARCH ON SITE	2,654	7 570 520		
	OTHER HOSPITAL ACTIVITIES RESEARCH UNIVERSITY	3,184	7,578,538		
102	. RESEARCH UNIVERSIT I				

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15

COST ALLOCATION

STATISTICAL BASIS

COST CENTER	DATA PROCESSING	PURCHASING	ADMISSIONS	BILLING/
DESCRIPTION				COLLECTIONS
	(USAGE)	(COST OF)	(GROSS I/P)	(CHARGES)
	(4.2)	(4.3)	(4.4)	(4.5)
103. HEARING AID CENTER				
104. PHYS PRIVATE OFFICES	628	286,800		
105. INTERN/RES NON APP PRG				
106. DEVELOPMENT	2,025	815,396		
107. VACANT SPACE				
108. OTHER CAPITAL RELATED COSTS				
109. TOTAL				
110. NEGATIVE COST CENTER				
111. TOTAL STATISTIC	88,699	110,735,783	1,010,737,504	1,868,961,984
112. COST TO BE ALLOCATED(B-2)	19,992,754	737,312	756,103	5,441,370
113. UNIT COST MULTIPLIER (B-2)	225.399993	0.006658	0.000748	0.00291
	294.520		2,672	
114. COST TO BE ALLOCATED(B-3)	284,539		3,573	5.

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COST ALLOCATION

COST CENTER	OTHER ADMIN.	MAINTENANCE	OPERATION OF	LAUNDRY & LINE
DESCRIPTION	AND GENERAL	AND REPAIRS	PLANT	SERVICES
	(ACCUM.COST)	(SQ FT)	(SQ FT)	(LBS OF LA)
CENEDAL CEDVICE	(4.6)	(5)	(6)	(7)
<u>GENERAL SERVICE</u> CAPITAL COSTS-BLDG & FIXTURES				
.1. NEW CAPITAL DESOTO BLDG				
.2. NEW CAPITAL RANGOS BLDG				
.3. NEW CAPITAL CHP OFFICE BLDG .4. NEW CAPITAL MEREX BLDG				
.5. NEW CAPITAL SATELLITES				
.6. NEW CAPITAL WILSON BLDGE				
.7. NEW CAPITAL HOSPITAL LWVLE				
.8. NEW CAPITAL AOB .9. NEW CAPITAL RANGOS LWVLE				
.10. NEW CAPITAL CENTRAL PLANE				
.11. NEW CAPITAL FACULTY BLDG				
.12. NEW CAPITAL LAWRENCEVILLE				
.13. NEW CAPITAL PLAZA BLDG .14. NEW CAPITAL LWVL MED BLDG				
14. NEW CAPITAL LWVL MED BLDG				
2.2. CAPITAL COSTS-MOV EQUIP LWVL				
EMPLOYEE BENEFITS				
.1. NON-PATIENT TELEPHONE .2. DATA PROCESSING				
.3. PURCHASING				
.4. ADMISSIONS				
.5. BILLING/ COLLECTIONS				
.6. OTHER ADMIN. AND GENERAL MAINTENANCE AND REPAIRS	417,280,735			
OPERATION OF PLANT	21,779,720		1,409,706	5
LAUNDRY & LINEN SERVICES	1,024,790		, ,	917,73
HOUSEKEEPING	11,466,689		6,297	
. DIETARY 0. CAFETERIA	7,842,406 26,785		37,917	6,47
1. SOUTH FAYETTE CAFETERIA	96,798			
2. MAINTENANCE OF PERSONNEL				
 NURSING ADMINISTRATION CENTRAL SERVICE & SUPPLY 	2,603,793		9,737	
5. PHARMACY	3,894,253 11,665,199		78,948 8,514	
6. MEDICAL RECORDS LIBRARY	2,992,625		6,068	
7. BIOMED ELECTRONICS	4,516,462		6,071	
8. SOCIAL SERVICE 9. CHILD LIFE	1,777,998		2.255	
0. OTHER (SPECIFY)	1,522,720		3,255	
1. NURSING SCHOOL				
2. INTERN RESIDENT APPROVED PROG	23,745,452		71,879)
3. PHARMACY SCHOOL 4. PARAMEDICAL ED (SPECIFY)	185,965			
5. PARAMEDICAL ED (SPECIFY)				
INPATIENT ROUTINE SERVICE				
6. GENERAL ROUTINE CARE	36,768,310		198,622	403,38
7. NURSERY 8. ICU	16,094,699		48,691	163,429
9. NICU	17,960,504		33,525	13,001
0. CCU	5,799,845		12,604	5,664
1. CRITICAL CARE 2. OTHER (SPECIFY)				
3. OTHER (SPECIFY)				
4. MED REHAB UNIT	1,889,888			
5. PSYCH UNIT				
6. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES 7. OPERATING ROOM	21,215,641		117,990	94,400
8. RECOVERY ROOM	2,564,935		13,109	21,082
9. DELIVERY ROOM			_	
0. ANESTHESIOLOGY	4,108,621		7,243	27.07
 RADIOLOGY-DIAGNOSTIC NUCLEAR MED DIAGNOSTIC 	10,452,611 1,184,495		69,649	37,276
3. RADIOLOGY-THERAPEUTIC	1,101,190			

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15

COST ALLOCATION STATISTICAL BASIS

	AMENDED WORKSHEET B-1				
	COST CENTER DESCRIPTION	OTHER ADMIN. AND GENERAL	MAINTENANCE AND REPAIRS	OPERATION OF PLANT	LAUNDRY & LINEN SERVICES
		(ACCUM.COST) (4.6)	(SQ FT) (5)	(SQ FT) (6)	(LBS OF LA) (7)
44.	RADIOISOTOPE			•	
45.	LABORATORY	19,476,628		34,933	1,353
	WHOLE BLOOD				
47.	BLOOD STOR PROC TRANS	5,928,447		3,249	
48.	INTRAVENOUS THERAPY				
	RESPIRATORY THERAPY	10,177,937		4,203	
	PHYSICAL THERAPY	3,593,157		5,271	2,067
	OCCUPATIONAL THERAPY SPEECH THERAPY	2,221,515		5,271	
	OXYGEN THERAPY	3,799,189			
	ELECTROCARDIOLOGY	5,587,348		30,102	6,770
	PERFUSION/ECMO	1,511,111		50,102	0,770
	ELECTROENCEPHALOGRAPHY	2,946,303		17,034	25,624
	MEDICAL SUPPLIES	2,957,575		,	,
58.	IMPLANTABLE DEVICES	12,517,153			
59.	DRUGS CHARGED TO PATIENTS	32,645,837			
60.	UROLOGY SERVICES	79,143		3,457	1,353
61.	RENAL DIALYSIS	478,714		1,747	2,141
62.	AUDIOLOGY	1,626,648		2,311	318
	CT SCAN	785,162			
	MRI	3,831,304			
	CARDIAC CATHERIZATION	1,083,248		6,375	8,034
66.	PULMONARY FUNCTION	2,079,711		5,960	2,750
67.	TRANSPLANT SERVICES	1.646.006		2 200	
68. 69.	BONE MARROW NEUROPHYSIOLOGY	1,646,806		2,298	
	HEMATOLOGY/ONCOLOGY	288,529 2,532,202		11,782	2,160
	ACUTE RENAL DIALYSIS	366,298		1,356	1,662
72.	CORNEAL TRANSPLANT	115,317		1,550	1,002
	OUTPATIENT SERVICES				
73.	CLINIC	5,315,401		15,703	5,500
74.	SATELLITE CLINICS	3,203,240		63,112	
75.	EMERGENCY	13,285,232		66,953	42,231
	PARTIAL HOSPITALZATION				
	AMBULANCE				
	HOME PROGRAM DIALYSIS				
79.	HOME HEALTH AGENCY				
80.	SHORT PROCEDURE UNIT	4,448,215		13,399	65,394
	OBSERVATION BEDS	7,042,722			
	KIDNEY ACQUISITION COSTS HEART ACQUISITION COSTS	864,431		576	
	LIVER ACQUISITION COSTS	939,303 1,755,444			
	LUNG ACQUISITION COSTS	294,102			
	PANCREAS ACQUISITION COSTS	66,122			
87.	INTESTINAL ACQUISITION COSTS	647,088			
88.	OTHER (SPECIFY)	011,000			
89.	OTHER (SPECIFY)				
	OTHER INPATIENT				
	SKILLED NURSING FACILITY				
	INTERMEDIATE CARE FACILITY				
	RESIDENTIAL TREATMENT FACILITY				
	OTHER (SPECIFY)				
	OTHER (SPECIFY)	200 217 7-1			
95.	SUBTOTAL	369,317,786		1,025,211	912,126
04	<u>NON-REIMBURSABLE COST</u> GIFT COFFEE SHOPS & CANTEEN				
	RESEARCH	1 266 527		49.061	
	FUNDED SCIENTIFIC PROGRAM	4,366,537 10,377,401		49,001	
	RESEARCH GCRC	440,420		33,726	3,389
	RESEARCH ON SITE	814,273		8,630	5,385
	OTHER HOSPITAL ACTIVITIES	26,813,859		85,312	
	RESEARCH UNIVERSITY	2,016,629		155,657	
		_, ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COST ALLOCATION STATISTICAL BASIS

AMENDED WORKSHEET B-1 OTHER ADMIN. MAINTENANCE OPERATION OF LAUNDRY & LINEN COST CENTER AND GENERAL AND REPAIRS SERVICES DESCRIPTION PLANT (ACCUM.COST) (SQ FT) (SQ FT) (LBS OF LA) (4.6) (5) (6) (7) 103. HEARING AID CENTER 104. PHYS PRIVATE OFFICES 2,429,776 2,219 26,442 105. INTERN/RES NON APP PRG 106. DEVELOPMENT 600,916 2,001 107. VACANT SPACE 103,136 23,666 108. OTHER CAPITAL RELATED COSTS 2 109. TOTAL 110. NEGATIVE COST CENTER 417,280,735 1,409,706 917,734 111. TOTAL STATISTIC 112. COST TO BE ALLOCATED(B-2) 46,687,491 24,216,544 1,139,449 113. UNIT COST MULTIPLIER (B-2) 0.111885 17.178436 1.241590 114. COST TO BE ALLOCATED(B-3) 115. UNIT COST MULTIPLIER (B-3) 5,020,060 4,104,123 12,328 0.012030 2.911333 0.013433

FOR THE PERIOD: 07/01/14 T0 6/30/15

COST ALLOCATION STATISTICAL BASIS

	STATISTICAL BASIS AMENDED WORKSHEET B-1				
	COST CENTER	HOUSEKEEPING	DIETARY	CAFETERIA	SOUTH FAYETTE CAFETERIA
	DESCRIPTION	(SQ FT)	(MEALS SER) (9)	(FTES) (10)	(FTES)
	GENERAL SERVICE	(8)	(3)	(10)	(11)
	CAPITAL COSTS-BLDG & FIXTURES				
	NEW CAPITAL DESOTO BLDG				
	NEW CAPITAL RANGOS BLDG				
	NEW CAPITAL CHP OFFICE BLDG NEW CAPITAL MEREX BLDG				
	NEW CAPITAL MEREA BEDG				
	NEW CAPITAL WILSON BLDGE				
1.7.	NEW CAPITAL HOSPITAL LWVLE				
	NEW CAPITAL AOB				
	NEW CAPITAL RANGOS LWVLE				
	NEW CAPITAL CENTRAL PLANE NEW CAPITAL FACULTY BLDG				
	NEW CAPITAL LAWRENCEVILLE				
	NEW CAPITAL PLAZA BLDG				
1.14.	NEW CAPITAL LWVL MED BLDG				
	CAPITAL COST - MOV EQUIP RANGOS				
	CAPITAL COSTS-MOV EQUIP LWVL				
	EMPLOYEE BENEFITS NON-PATIENT TELEPHONE				
	DATA PROCESSING				
	PURCHASING				
	ADMISSIONS				
4.5.	BILLING/ COLLECTIONS				
	OTHER ADMIN. AND GENERAL				
	MAINTENANCE AND REPAIRS				
	OPERATION OF PLANT LAUNDRY & LINEN SERVICES				
	HOUSEKEEPING	1,403,409			
	DIETARY	37,917	142,132		
10.	CAFETERIA			2,403	
	SOUTH FAYETTE CAFETERIA				39
	MAINTENANCE OF PERSONNEL				
	NURSING ADMINISTRATION	9,737		32 40	
	CENTRAL SERVICE & SUPPLY PHARMACY	78,948 8,514		40	
	MEDICAL RECORDS LIBRARY	6,068		34	
17.	BIOMED ELECTRONICS	6,071			
	SOCIAL SERVICE			24	
	CHILD LIFE	3,255		24	
	OTHER (SPECIFY)				
	NURSING SCHOOL INTERN RESIDENT APPROVED PROG	71,879			
	PHARMACY SCHOOL	11,015			
24.	PARAMEDICAL ED (SPECIFY)				
25.	PARAMEDICAL ED (SPECIFY)				
	INPATIENT ROUTINE SERVICE				
	GENERAL ROUTINE CARE NURSERY	198,622	93,516	436	
27. 28.		48,691	18,387	148	
	NICU	33,525	23,561	148	
	CCU	12,604	6,181	55	
31.	CRITICAL CARE				
	OTHER (SPECIFY)				
	OTHER (SPECIFY)				
	MED REHAB UNIT PSYCH UNIT			24	
	DRUG & ALCOHOL REHAB UNIT				
	ANCILLARY SERVICES				
	OPERATING ROOM	117,990		130	
37.		13,109		25	
38.	RECOVERY ROOM	,			
38. 39.	DELIVERY ROOM				
38. 39. 40.	DELIVERY ROOM ANESTHESIOLOGY	7,243		25	
38. 39. 40. 41.	DELIVERY ROOM			25 106 9	4

FOR THE PERIOD: 07/01/14 T0 6/30/15

COST ALLOCATION

STATISTICAL BASIS

	STATISTICAL BASIS				
	AMENDED WORKSHEET B-1				
	COST CENTER DESCRIPTION	HOUSEKEEPING	DIETARY	CAFETERIA	SOUTH FAYETTE CAFETERIA
		(SQ FT) (8)	(MEALS SER) (9)	(FTES) (10)	(FTES) (11)
44.	RADIOISOTOPE	(1)		()	()
45.	LABORATORY	34,933		79	
46.	WHOLE BLOOD				
47.	BLOOD STOR PROC TRANS	3,249		7	
	INTRAVENOUS THERAPY				
	RESPIRATORY THERAPY	4,203		69	
	PHYSICAL THERAPY	5,271		36	2
	OCCUPATIONAL THERAPY	5,271		25	3
	SPEECH THERAPY			46	13
	OXYGEN THERAPY ELECTROCARDIOLOGY	20.102		50	
	PERFUSION/ECMO	30,102		58 9	
	ELECTROENCEPHALOGRAPHY	17,034		32	
	MEDICAL SUPPLIES	17,034		52	
	IMPLANTABLE DEVICES				
	DRUGS CHARGED TO PATIENTS				
	UROLOGY SERVICES	3,457			
61.	RENAL DIALYSIS	1,747		5	
62.	AUDIOLOGY	2,311		17	
	CT SCAN			8	
	MRI			35	1
	CARDIAC CATHERIZATION	6,375		14	
	PULMONARY FUNCTION	5,960		19	
	TRANSPLANT SERVICES				
	BONE MARROW	2,298		7	
	NEUROPHYSIOLOGY			• •	
	HEMATOLOGY/ONCOLOGY ACUTE RENAL DIALYSIS	11,782		28	
	CORNEAL TRANSPLANT	1,356		4	
12.	OUTPATIENT SERVICES				
73	CLINIC	15,703		79	
	SATELLITE CLINICS	63,112		44	16
	EMERGENCY	66,953	487	130	
76.	PARTIAL HOSPITALZATION	<i>,</i>			
77.	AMBULANCE				
78.	HOME PROGRAM DIALYSIS				
	HOME HEALTH AGENCY				
	SHORT PROCEDURE UNIT	13,399		44	
	OBSERVATION BEDS				
	KIDNEY ACQUISITION COSTS	576		1	
	HEART ACQUISITION COSTS			1	
	LIVER ACQUISITION COSTS			6	
	LUNG ACQUISITION COSTS PANCREAS ACOUISITION COSTS			1	
	INTESTINAL ACQUISITION COSTS			5	
	OTHER (SPECIFY)			5	
	OTHER (SPECIFY)				
57.	OTHER (SPECIFY)				
90.	SKILLED NURSING FACILITY				
	INTERMEDIATE CARE FACILITY				
	RESIDENTIAL TREATMENT FACILITY				
	OTHER (SPECIFY)				
	OTHER (SPECIFY)				
95.	SUBTOTAL	1,018,914	142,132	2,207	39
<i></i>	NON-REIMBURSABLE COST				
	GIFT COFFEE SHOPS & CANTEEN				
	RESEARCH	49,061		11	
	FUNDED SCIENTIFIC PROGRAM RESEARCH GCRC	22.70/			
	RESEARCH GORU	33,726 8,630			
	OTHER HOSPITAL ACTIVITIES	8,630		111	
	RESEARCH UNIVERSITY	155,657		111	
		100,007			

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15

COST ALLOCATION STATISTICAL BASIS

AMENDED WORKSHEET B-1				
COST CENTER	HOUSEKEEPING	DIETARY	CAFETERIA	SOUTH FAYETTE
DESCRIPTION				CAFETERIA
	(SQ FT)	(MEALS SER)	(FTES)	(FTES)
	(8)	(9)	(10)	(11)
103. HEARING AID CENTER			•	
104. PHYS PRIVATE OFFICES	26,442		26	
105. INTERN/RES NON APP PRG				
106. DEVELOPMENT	2,001		48	
107. VACANT SPACE	23,666			
108. OTHER CAPITAL RELATED COSTS				
109. TOTAL				
110. NEGATIVE COST CENTER				
111. TOTAL STATISTIC	1,403,409	142,132	2,403	39
112. COST TO BE ALLOCATED(B-2)	12,857,812	9,726,632	29,782	107,628
113. UNIT COST MULTIPLIER (B-2)	9.161842	68.433794	12.393675	2759.692308
114. COST TO BE ALLOCATED(B-3)	238,973	652,106	322	1,164
115. UNIT COST MULTIPLIER (B-3)	0.170280	4.588031	0.133999	29.846154

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COST ALLOCATION STATISTICAL BASIS AMENDED WORKSHEET B-1

AMENDED WORKSHEET B-1				
COST CENTER	MAINTENANCE OF	NURSING	CENTRAL SERVICE	PHARMACY
DESCRIPTION	PERSONNEL	ADMINISTRATION	& SUPPLY	
	(HOURS OF)	(DIRECT NURSING HRS)	(COST REQ)	(TIME)
	(12)	(13)	(14)	(15)

	(12)	(13)	(14)	(15)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. NEW CAPITAL DESOTO BLDG				
1.2. NEW CAPITAL RANGOS BLDG				
1.3. NEW CAPITAL CHP OFFICE BLDG				
1.4. NEW CAPITAL MEREX BLDG				
1.5. NEW CAPITAL SATELLITES				
1.6. NEW CAPITAL WILSON BLDGE				
1.7. NEW CAPITAL HOSPITAL LWVLE				
1.8. NEW CAPITAL AOB 1.9. NEW CAPITAL RANGOS LWVLE				
1.10. NEW CAPITAL CENTRAL PLANE				
1.11. NEW CAPITAL FACULTY BLDG				
1.12. NEW CAPITAL LAWRENCEVILLE				
1.13 NEW CAPITAL PLAZA BLDG				
1.14. NEW CAPITAL LWVL MED BLDG				
2.1. CAPITAL COST - MOV EQUIP RANGO	S			
2.2. CAPITAL COSTS-MOV EQUIP LWVL	~			
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING				
4.3. PURCHASING				
4.4. ADMISSIONS				
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL				
5. MAINTENANCE AND REPAIRS				
6. OPERATION OF PLANT				
7. LAUNDRY & LINEN SERVICES				
8. HOUSEKEEPING				
9. DIETARY				
10. CAFETERIA				
11. SOUTH FAYETTE CAFETERIA				
12. MAINTENANCE OF PERSONNEL				
13. NURSING ADMINISTRATION		2,329,328		
14. CENTRAL SERVICE & SUPPLY		71	2,862,662	40.000
15. PHARMACY		2,086	7,918	10,000
 MEDICAL RECORDS LIBRARY BIOMED ELECTRONICS 				
18. SOCIAL SERVICE				
19. CHILD LIFE				
20. OTHER (SPECIFY)				
21. NURSING SCHOOL				
22. INTERN RESIDENT APPROVED PROG				
23. PHARMACY SCHOOL				
24. PARAMEDICAL ED (SPECIFY)				
25. PARAMEDICAL ED (SPECIFY)				
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE		806,124	280	
27. NURSERY				
28. ICU		270,769	7,442	
29. NICU		309,978		
30. CCU		99,173	21,545	
31. CRITICAL CARE				
32. OTHER (SPECIFY)				
33. OTHER (SPECIFY)				
34. MED REHAB UNIT		46,998		
35. PSYCH UNIT				
36. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES		1/0 / /0	1 (00 500	
37. OPERATING ROOM38. RECOVERY ROOM		162,442	1,609,580	
38. RECOVERY ROOM39. DELIVERY ROOM		49,333		
40. ANESTHESIOLOGY		6 660	8 050	
40. ANESTHESIOLOGY 41. RADIOLOGY-DIAGNOSTIC		6,662 18,971	8,059 400,021	
42. NUCLEAR MED DIAGNOSTIC		2,763	400,021	
43. RADIOLOGY-THERAPEUTIC		2,705		

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COST ALLOCATION

STATISTICAL BASIS AMENDED WORKSHEET B-1

AMENDED WORKSHEET B-1				
COST CENTER DESCRIPTION	MAINTENANCE OF PERSONNEL	NURSING ADMINISTRATION	CENTRAL SERVICE & SUPPLY	PHARMACY
	(HOURS OF) (12)	(DIRECT NURSING HRS (13)	(COST REQ) (14)	(TIME) (15)
44. RADIOISOTOPE	()	()	()	()
45. LABORATORY		5,021		
46. WHOLE BLOOD		· · · · · · · · · · · · · · · · · · ·		
47. BLOOD STOR PROC TRANS		73		
48. INTRAVENOUS THERAPY				
49. RESPIRATORY THERAPY		2,083	24,729	
50. PHYSICAL THERAPY		6,029		
51. OCCUPATIONAL THERAPY		18	450	
52. SPEECH THERAPY		30		
53. OXYGEN THERAPY54. ELECTROCARDIOLOGY		20.021		
55. PERFUSION/ECMO		38,831 1,836	356,761	
56. ELECTROENCEPHALOGRAPHY		21,656	550,701	
57. MEDICAL SUPPLIES		21,000		
58. IMPLANTABLE DEVICES				
59. DRUGS CHARGED TO PATIENTS				10,000
60. UROLOGY SERVICES				,,
61. RENAL DIALYSIS		9,022		
62. AUDIOLOGY		302		
63. CT SCAN		1,875		
64. MRI		36,284		
65. CARDIAC CATHERIZATION		19,538	387,845	
66. PULMONARY FUNCTION				
67. TRANSPLANT SERVICES				
68. BONE MARROW69. NEUROPHYSIOLOGY				
70. HEMATOLOGY/ONCOLOGY		24,116	24,178	
71. ACUTE RENAL DIALYSIS		7,006	24,178	
72. CORNEAL TRANSPLANT		7,000		
OUTPATIENT SERVICES				
73. CLINIC		8,400		
74. SATELLITE CLINICS		16,403		
75. EMERGENCY		208,895	13,854	
76. PARTIAL HOSPITALZATION				
77. AMBULANCE				
78. HOME PROGRAM DIALYSIS				
79. HOME HEALTH AGENCY		(5.715		
80. SHORT PROCEDURE UNIT81. OBSERVATION BEDS		65,715		
82. KIDNEY ACQUISITION COSTS		976		
83. HEART ACQUISITION COSTS		515		
84. LIVER ACQUISITION COSTS		5,902		
85. LUNG ACQUISITION COSTS		1,009		
86. PANCREAS ACQUISITION COSTS		,		
87. INTESTINAL ACQUISITION COSTS		5,333		
88. OTHER (SPECIFY)				
89. OTHER (SPECIFY)				
OTHER INPATIENT				
90. SKILLED NURSING FACILITY				
91. INTERMEDIATE CARE FACILITY 92. RESIDENTIAL TREATMENT FACILITY				
 RESIDENTIAL TREATMENT FACILITY OTHER (SPECIFY) 				
93. OTHER (SPECIFY) 94. OTHER (SPECIFY)				
95. SUBTOTAL		2,262,238	2,862,662	10,000
NON-REIMBURSABLE COST		2,202,238	2,002,002	10,000
96. GIFT COFFEE SHOPS & CANTEEN				
97. RESEARCH				
98. FUNDED SCIENTIFIC PROGRAM				
99. RESEARCH GCRC				
100. RESEARCH ON SITE				
101. OTHER HOSPITAL ACTIVITIES		54,233		
102. RESEARCH UNIVERSITY				

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COST ALLOCATION STATISTICAL BASIS

COST CENTER	MAINTENANCE OF	NURSING	CENTRAL SERVICE	PHARMACY
DESCRIPTION	PERSONNEL	ADMINISTRATION	& SUPPLY	
DESCKII HON	(HOURS OF)	(DIRECT NURSING HRS)	(COST REO)	(TIME)
	· · · · ·			· /
	(12)	(13)	(14)	(15)
103. HEARING AID CENTER				
104. PHYS PRIVATE OFFICES		12,857		
105. INTERN/RES NON APP PRG				
106. DEVELOPMENT				
107. VACANT SPACE				
108. OTHER CAPITAL RELATED COSTS				
109. TOTAL				
110. NEGATIVE COST CENTER				
111. TOTAL STATISTIC		2,329,328	2,862,662	10,000
112. COST TO BE ALLOCATED(B-2)		3,151,990	6,410,139	13,216,624
113. UNIT COST MULTIPLIER (B-2)		1.353176	2.239223	1321.662400
114. COST TO BE ALLOCATED(B-3)		172,323	1,326,109	298,977
115. UNIT COST MULTIPLIER (B-3)		0.073980	0.463243	29.897700

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15

COST ALLOCATION STATISTICAL BASIS

AMENDED WORKSHEET B-1

AMENDED WORKSHEET D-1				
COST CENTER	MEDICAL	BIOMED	SOCIAL SERVICE	CHILD LIFE
DESCRIPTION	RECORDS	ELECTRONICS		
	(CHARGES)	(SPECIFY)	(TIME)	(NO. OF CONTACTS)
	(16)	(17)	(18)	(19)

	(16)	(17)	(18)	(19)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. NEW CAPITAL DESOTO BLDG				
1.2. NEW CAPITAL RANGOS BLDG				
1.3. NEW CAPITAL CHP OFFICE BLDG				
1.4. NEW CAPITAL MEREX BLDG				
1.5. NEW CAPITAL SATELLITES				
1.6. NEW CAPITAL WILSON BLDGE				
1.7. NEW CAPITAL HOSPITAL LWVLE				
1.8. NEW CAPITAL AOB				
1.9. NEW CAPITAL RANGOS LWVLE				
1.10. NEW CAPITAL CENTRAL PLANE				
1.11. NEW CAPITAL FACULTY BLDG				
1.12. NEW CAPITAL LAWRENCEVILLE				
1.13 NEW CAPITAL PLAZA BLDG				
1.14 NEW CAPITAL LWVL MED BLDG				
2.1. CAPITAL COST - MOV EQUIP RANGO	DS			
2.2. CAPITAL COSTS-MOV EQUIP LWVL				
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING				
4.3. PURCHASING				
4.4. ADMISSIONS				
4.4. ADMISSIONS 4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN, AND GENERAL				
7. LAUNDRY & LINEN SERVICES				
8. HOUSEKEEPING				
9. DIETARY				
10. CAFETERIA				
11. SOUTH FAYETTE CAFETERIA				
12. MAINTENANCE OF PERSONNEL				
13. NURSING ADMINISTRATION				
14. CENTRAL SERVICE & SUPPLY				
15. PHARMACY				
MEDICAL RECORDS LIBRARY	1,868,961,984			
17. BIOMED ELECTRONICS		13,358		
SOCIAL SERVICE			14,668	
19. CHILD LIFE				48,244
20. OTHER (SPECIFY)				
21. NURSING SCHOOL				
22. INTERN RESIDENT APPROVED PROC	G	1	1,496	
23. PHARMACY SCHOOL				
24. PARAMEDICAL ED (SPECIFY)				
25. PARAMEDICAL ED (SPECIFY)				
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE	132,610,640	807	1,166	28,369
27. NURSERY				
28. ICU	82,909,570	290	784	3,947
29. NICU	103,066,985	309	1,531	1,721
30. CCU	28,554,629	177	-,	520
31. CRITICAL CARE		1.1.7		020
32. OTHER (SPECIFY)				
33. OTHER (SPECIFY)				
34. MED REHAB UNIT	5,399,658		85	56
35. PSYCH UNIT	5,577,058		65	50
36. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES				
37. OPERATING ROOM	190,203,478	1,555	3,151	
38. RECOVERY ROOM		1,555	3,131	
38. RECOVERY ROOM 39. DELIVERY ROOM	44,023,956	1		
	76 506 256	Err	0	
40. ANESTHESIOLOGY 41. PADIOLOGY DIAGNOSTIC	76,506,256	566	9	
41. RADIOLOGY-DIAGNOSTIC42. NUCLEAR MED DIAGNOSTIC	81,853,073 4,997,037	3,768	27	
	1 007 037			

43. RADIOLOGY-THERAPEUTIC

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COST ALLOCATION

STATISTICAL BASIS AMENDED WORKSHEET B-1

DESCRIPTION RECORDS (CHARGES) (CHARGES) ELECTRONICS (SPECIFY) (TIME) (NO. OF CON (19) 44 RADIOISOTOPE (LABORATORY 229,484,537 292 20 45 MIDLE BLOOD HIDLE BLODS STOR PROC TRANS 2,5016,801 5 1 46 WIDLE BLODS TOR PROC TRANS 2,5016,801 5 1 47 HIDLD STOR PROC TRANS 2,5016,801 7 4 48 RESPIRATORY 12,500,835 1,80 7 50 PERPLOTORY THERAPY 0,702,119 4 4 51 DECONTRELA INTERAPY 12,201,49 10 5 52 STONECMO 33,506,501 825 339 54 BELCTRONCEMENALORAPHY 13,108,812 245 5 57 MEDICAL SILPLIES 132,221,813 10 1222 14 11 50 UROLOG CHARGED TO PATIENTS 14,221,1548 11 12 14 50 UROLOG CHARGED TO PATIENTS 14,221,1548 12 14 11 <td< th=""><th>AMENDED WORKSHEET B-1</th><th></th><th></th><th></th><th></th></td<>	AMENDED WORKSHEET B-1				
(CHARGES) (SPECIFY) (TME) (NO. OP CON (19) 44 RADIORSOTOPE (16) (17) (18) (19) 45 LABORATORY 229,484,537 292 20 46 WHOLE BLOOD 5 5 5 47 BLOOD STOP RCC TRANS 25,516,801 5 5 48 INTRAVENOUS THERAPY 36,142,255 1,160 5 9 RISPRATORY THERAPY 13,200,636 78 227 41 ELECTROCARDIOLOGY 3,350,800 825 339 50 PERFUSIONREMO 3,350,800 5 5 51 PERFUSIONREMO 3,350,800 5 5 52 PERFUSIONREMO 3,350,800 5 5 54 BLOCTORADIOLOGY 3,350,800 5 5 55 PERFUSIONREMO 3,350,800 5 5 61 RENALDIALOSCEPUTES 23,37,061 5 6 61 RENDATORESENTES 13,126,374 1		RECORDS		SOCIAL SERVICE	CHILD LIFE
44 RADORSOTOPE 29,484,537 292 20 45 LABORATORY 292,484,537 292 20 46 WHOLE BLOOD 29 20 30 47 BLOOD STOP ROC TRANS 25,616,801 5 48 INTRAVENOUS TILERAPY 36,142,255 1,160 50 PRESPERATORY THERAPY 13,200,366 78 275 51 OCCUPATONAL THERAPY 6,702,119 4 4 52 SPERCINDANAL THERAPY 6,702,119 4 4 51 OCCUPATIONAL THERAPY 13,200,149 10 5 51 OCCUPATIONAL THERAPY 13,200,149 10 5 54 ELECTROCHADIOGY 3,360,880 2 5 55 PERCUSIONECMO 3,360,890 2 5 56 ELECTROCHADIOGY 3,360,890 2 5 57 MEDICALWARGE TO PATENTS 12,211,842 63 46 60 LINDLOCY SERVICES 13,125,608 14,439		(CHARGES)			(NO. OF CONTACTS) (19)
46 WHOLE BLOOD 47 BLOOD STOR PROC TRANS 25,616,801 5 48 INTRAVENOUS THERAPY 36,142,255 1,160 50 PHYSICAL THERAPY 6,102,219 10 51 OCCUPATIONAL THERAPY 6,02,119 10 52 SPEECH THERAPY 13,20,149 10 53 OKYGEN THERAPY 12,20,149 10 54 ELECTROCARDIOLOGY 33,506,301 825 339 55 FERUSIONECMAO 3,306,380 245 5 56 ELECTROCARDIOLOGY 33,506,301 825 339 56 ELECTROCARDEPHALOGRAPHY 15,106,812 245 57 MEDICA CHARGED TO PATIENTS 41,211,588 60 11,023 1,439 61 RENAL DIALYSIS 1,197,812 24 11 11 63 CADIOLOGY 3,355,508 6 6 6 64 MRIN 46,411,239 1,439 6 22 65 CARDIAC CATHE	44. RADIOISOTOPE	()	()	()	()
47 BLOOD STOR PROC TRANS 25,616,801 5 49 INTRAVENUIS THERAPY 3,142,255 1,100 49 RISPIRATORY THERAPY 11,260,636 78 275 51 OCCUPATIONAL THERAPY 12,20,149 10 52 SPERCH THERAPY 13,20,149 10 51 OLYCIPA THERAPY 13,306,301 825 339 52 FERCH STRALOGRAPHY 13,106,812 245 44 50 PERCUSINCEMO 3,350,630 825 339 51 ELECTROCARDIOLOGY 3,350,630 825 339 51 ELECTROCARDIOLOGY 3,350,630 82 80 51 RENULSINGRED TO PATIENTS 142,311,518 46 61 RINAL DIARGED TO PATIENTS 142,311,518 11 62 CARDAC CATHERZATION 1,497,812 24 11 63 CTSCAN 31,065,904 206 139 508 64 MRI 464,11,233 1,439 14 14 14 65 CARDAC CATHERZATION 1,491,916 16 <td>45. LABORATORY</td> <td>229,484,537</td> <td>292</td> <td>20</td> <td></td>	45. LABORATORY	229,484,537	292	20	
48 INTRAVENOUS THERAPY 36.14225 1.160 50 PHYSICAL THERAPY 36.142255 1.160 51 OCCUPATIONAL THERAPY 36.142255 1.160 52 SPEECH THERAPY 13.20.149 10 53 OXYGEN THERAPY 13.20.149 10 54 ELECTROCARDIOLOGY 33.500.80 525 55 ELECTROCARDIOLOGY 33.500.80 525 56 ELECTROCARDIOLOGY 33.500.80 525 57 MEDICAL SUPPLIES 23.525.644 50 50 UROLOGY SERVICES 13.252.644 11 50 UROLOGY SERVICES 13.252.644 11 51 CTSCAN 31.066.904 206 61 RENAL DIALYSIS 17.32.238 120 122 62 ALDIOLAYSIS 17.32.238 130 632 63 CARDAC CATHERIZATION 14.791.612 60 60 64 MRIN 40.6411.293 1.439 508 7					
49. RESPRATORY THERAPY 36,142,255 1,160 59. PHYSICAL THERAPY 11,260,636 78 275 50. OCCUPATIONAL THERAPY 6,702,119 4 52. SPEECH THERAPY 12,201,49 10 50. SVICEN THERAPY 3,300,880 5 51. ELECTROCARDIOLOGY 3,300,880 5 50. PERUSIONECMO 3,300,880 5 50. MEDICAL SUPPLIES 23,327,061 5 50. MEDICAL SIRGED TO PATIENTS 11,32,328 120 122 61. RENAL DIARGED TO PATIENTS 11,32,328 120 122 62. CRSCAN 31,066,904 206 139 508 63. CARDUAC CATHERIZATION 14,791,612 149 140		25,616,801	5		
50 PHYSICAL THERAPY 11,260,636 78 275 50 OCCUPATIONAL THERAPY 6,702,119 4 51 OCYGEN THERAPY 10 53 OPECIT THERAPY 13,220,149 10 54 ELECTROCARDIOLOGY 33,500,880 5 55 PERTUSION/ECMO 33,360,880 5 56 ELECTROCARDICEPHALOGRAPHY 15,106,812 245 57 MEDICAL SUPPLIES 23,255,644 5 50 UROLOS CHARGED TO PATIENTS 41,2311,588 6 61 UROLOSY SERVICES 133,224 6,3 46 62 AUDIOLOGY 11,987,812 2,4 11 63 CARDIAC CATHERIZATION 1,479 1,439 50 64 MRI 46,411,293 1,439 50 7 TRANSPLANT SERVICES 68 900 NE MARROW 3,165,608 8 NEUROPHYSIOLOGY 3,285,384 740 32 7 CONNEALTHERINTSERVICES 23 740 <td></td> <td></td> <td></td> <td></td> <td></td>					
51 OCCUPATIONAL THERAPY 6,702,119 4 52 SPECU THERAPY 10 53 OXYGEN THERAPY 10 54 ELECTROCARDIOLOGY 33,506,301 825 339 55 FERUSIONECMO 3,360,800 5 5 56 ELECTROENCEPHALOGRAPHY 15,106,812 245 5 57 MEDICAL SUPPLIES 32,525,644 5 5 50 DRUGS CHARGED TO PATENTS 11,3224 63 46 61 RENAL DIALYSIS 17,322,328 120 122 6 61 RENAL DIALYSIS 17,322,328 120 122 6 61 RENAL DIALYSIS 17,322,328 120 122 6 64 MRI 46,411,293 1,439 508 6 65 PULMONARY FUNCTION 9,402,740 139 508 66 PULMONARY FUNCTION 9,402,740 139 508 7 RASANELINT SENICES 93 95			· · · · · ·		
52 SPEECH THERAPY 13,220,149 10 53 OXYGEN THERAPY 13,200,880 10 54 ELECTROCARDIOLOGY 33,500,880 10 55 PERFUSION/ECMO 3,300,880 10 56 ELECTROCARDIOLOGY 23,500,681 245 57 MEDICAL SUPPLIES 28,257,061 10 58 INPLANTABLE DEVICES 123,223,8 120 122 50 UROLOGY SERVICES 183,224 63 46 61 RENAL DIALYSIS 1,732,238 120 122 62 AUDIOLOGY 1,987,812 24 11 63 CARDIAC CATHERIZATION 14,791,612 14 16 64 MRI 4641,233 1,439 508 16 7 TRANSPLANT SERVICES 13 632 17 68 BONE MARROW 3,165,608 33 95 16 7 CONNELOGHYSIOLOGY 9,295,304 31 632 17 <			78		
53 OVYGEN THERAPY Interval 54 ELECTROCARDIOLOGY 33,506,301 825 339 54 ELECTROCARDIOLOGY 33,506,300 825 339 55 FPERPUSION/ECMO 3,506,301 825 339 56 ELECTROCARDIOLOGY 33,506,300 245 57 MEDICAL SUPPLIES 23,525,544 50 50 DRUGS CHARGED TO PATIENTS 142,311,588 60 60 RENAL DUALYSIS 1,32,228 10 122 61 RENAL DUALYSIS 1,32,228 10 122 62 ALDOLOGY 11,987,812 24 11 63 CT SCAN 31,066,904 206 11 64 REI 44,411,293 1,439 64 67 RANSPLANT SERVICES 80 80 93 95 60 PULROPHYSIOLOGY 3,285,384 740 74 71 ARROW 3,165,508 93 95 72 CONNE					
54 ELECTROCARDIOLOGY 33,506,301 825 339 55 PERFUSION/ECMO 3,360,880 - 57 MEDICAL SUPPLIES 28,367,061 - 58 IMPLANT BLE DEVICES 12,255,644 - 59 DRUGS CHARGED TO PATIENTS 412,311,588 - 60 UROLOGY SERVICES 183,224 63 46 61 RENAL DIALYSIS 1,732,238 120 122 62 AUDIOLOGY 11,987,812 24 11 63 CCRAN 31,066,904 206 - 64 MRI 46,411,293 1,439 - 65 CARDIAC CATHERIZATION 1,732,238 10.3 63 70 TRANSPLANT SERVICES - - - - 68 BONE MARROW 3,165,608 - - - 71 ACUTER TRANSPLANT SERVICES - - - - - - - - - - -		15,220,149		10	
55 PERPUSION VECNO 3,500,880 56 ELECTROENCEPHALOGRAPHY 15,106,812 245 57 MEDICAL SUPPLIES 23,525,644 58 IMPLANTABLE DEVICES 32,525,644 50 DRUGS CHARGED TO PATIENTS 1412,311,588 60 RENAL DIALVSIS 1,732,238 120 61 RENAL DIALVSIS 1,732,238 120 62 CT SCAN 31,066,904 206 64 MRI 46,411,293 1,439 65 CARDIAC CATHERIZATION 14,791,612 66 60 PULMONARY FUNCTION 9,042,740 139 508 67 TRANSPLANT SERVICES 629,168 93 95 70 HEROFUNCOLOGY 9,995,304 31 632 71 ACUTE RENAL DIALYSIS 629,168 93 95 72 CONNEAL TRANSPLANT 740 142 192 73 CLINIC 916,822 23 740 74 SATELICTE CLINICS 2,11		33 506 301	825	339	
56 ELECTROENCEPHALOGRAPHY 15,106,812 245 7 MEDICAL SUPPLIES 32,525,644 50 58 IMPLANTABLE DEVICES 32,525,644 50 59 DRUGS CHARGED TO PATIENTS 412,311,588			020		
58. IMPLANTABLE DEVICES 32,525,644 59. DRUGS CHARGED TO PATIENTS 412,311,588 60. UROLOCY SERVICES 183,224 63 46 61. RENAL DIALYSIS 1,732,238 120 122 62. AUDIOLOGY 11,987,812 24 11 63. CARDIOLOGY 11,987,812 24 11 64. MRI 46,411,293 1,439 63 508 67. CARDIAC CATHERIZATION 14,791,612 6 7 6 7 6 8 6 9 3 9 5 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6	56. ELECTROENCEPHALOGRAPHY		245		1,413
59. DRUGS CHARGED TO PATIENTS 412,311,588 60. UROLOGY SERVICES 183,224 63 46 61. RENAL DIALYSIS 1,732,238 120 122 62. ARDIOLOGY 11,987,812 24 11 63. CT SCAN 31,066,904 206 64. MR 46,411,293 1,439 65. CARDIAC CATHERIZATION 14,791,612 - 66. PULMONARY FUNCTION 9,042,740 139 508 67. TRANSPLANT SERVICES - - - 68. BONE MARROW 3,165,608 - - - 69. NEUROPHYSIOLOGY 3,285,384 - - - 70. HAMATOLOGY/ONCOLOGY 9,995,304 31 632 - 71. ACUTE RENAL DIALYSIS 629,168 93 95 - 72. CINNE 2,118,479 242 192 - 73. CINNE 2,118,479 242	57. MEDICAL SUPPLIES	28,367,061			
60. UROLOGY SERVICES 183,224 63 46 61. RENAL DIALYSIS 1,732,238 120 122 62. AUDOLOGY 11,987,812 24 11 63. CARDIAC CATHERIZATION 14,791,612	58. IMPLANTABLE DEVICES	32,525,644			
61 RENAL DIALYSIS 1,732,238 120 122 62 AUDIOLOGY 11,987,812 24 11 63 CT SCAN 31,066,904 206 64 MRI 46,411,293 1,439 65 CARDIAC CATHERIZATION 14,791,612 60 66 PULMONARY FUNCTION 9,042,740 139 508 67 TRANSPLANT SERVICES 629,168 93 95 60 NEUROPHYSIOLOGY 3,285,384	59. DRUGS CHARGED TO PATIENTS	8 412,311,588			
62. AUDIOLOGY 11,987,812 24 11 63. CT SCAN 31,066,904 206 64. MRI 46,411,293 1,439 65. CARDIAC CATHERIZATION 14,791,612					
63 CT SCAN 31,066,904 206 64 MR 46,411,293 1,439 65 CARDIAC CATHERIZATION 14,791,612 1 66 PULMONARY FUNCTION 9,042,740 139 508 67 TRANSPLANT SERVICES 1 1 508 68 BONE MARROW 3,165,608 1 502 69 NEUROPHYSIOLOGY 3,285,384 1 632 70 HEMATOLOGY/ONCOLOGY 9,995,304 31 632 71 ACUTE RENAL DIALYSIS 629,168 93 95 72 CORNEAL TRANSPLANT 916,822 23 740 74 SATELLITE CLINICS 2,118,479 242 192 75 EMERGENCY 106,091,947 320 1,631 76 PARTIAL HOSPITALZATION 7 340 1,631 76 PARTIAL HOSPITALZATION 7 320 1,631 76 PARTIAL HOSPITALZATION 7 1 340,021 256 <td></td> <td></td> <td></td> <td></td> <td></td>					
64 MRI 46,411,293 1,439 65 CARDIAC CATHERIZATION 14,791,612				11	
65 CARDIAC CATHERIZATION 14,791,612 66 PULMONARY FUNCTION 9,042,740 139 508 67 TRANSPLANT SERVICES 6 68 BONE MARROW 3,165,608 69 NEUROPHYSIOLOGY 3,285,384					
66 PULMONARY FUNCTION 9,042,740 139 508 67 TRANSPLANT SERVICES 6 68 BONE MARROW 3,165,608 69 NEUROPHYSIOLOGY 3,285,384 70 HEMATOLOGY/ONCOLOGY 9,295,304 31 632 71 ACUTE RENAL DIALYSIS 629,168 93 95 71 CUNC POTPATIENT SERVICES 916,822 23 740 73 CLINIC 916,822 23 740 74 SATELLITE CLINICS 2,118,479 242 192 75 EMERGENCY 106,091,947 320 1,631 76 PARTIAL HOSPITALZATION 7 320 1,631 77 AMBULANCE 8 8 8 78 HOME PROGRAM DIALYSIS 106,091,947 320 1,631 79 HOME PROGRAM DIALYSIS 106,091,947 320 1,631 79 HOME PROGRAM DIALYSIS 105,091,947 320 1,631 70 BERNATION ROSTS 1,373,827 1 1 71 <t< td=""><td></td><td></td><td>1,439</td><td></td><td></td></t<>			1,439		
67. TRANSPLANT SERVICES 68. BONE MARROW 3,165,08 69. NEUROPHYSIOLOGY 3,285,384 70. HEMATOLOGY/ONCOLOGY 9,995,304 31 632 71. ACUTE RENAL DIALYSIS 629,168 93 95 72. CORNEAL TRANSPLANT 0UTPATIENT SERVICES 740 73. CLINIC 916,822 23 740 74. SATELLITE CLINICS 2,118,479 242 192 75. EMERGENCY 106,091,947 320 1,631 76. PARTIAL HOSPITALZATION 7 320 1,631 76. PARTIAL HOSPITALZATION 7 320 1,631 77. AMBULANCE 8 8 8 8 78. HOME PROGRAM DIALYSIS 7 8 8 8 79. HOME HEALTH AGENCY 80 800 SHORT PROCEDURE UNIT 23,095,005 166 81. OBSERVATION BEDS 8 8 8 8 8 82. KIDNEY ACQUISITION COSTS 1,332,870 8 8 1 84. LIVER ACQUISITION COSTS 3,400,821 256 256 85. LUNG ACQUISITION COSTS 250,012 8			139	508	
68. BONE MARROW 3,165,608 69. NEUROPHYSIOLOGY 3,285,384 70. HEMATDLOGY/ONCOLOGY 9,995,304 31 632 71. ACUTE RENAL DIALYSIS 629,168 93 95 72. CUTRATIENT SERVICES 916,822 23 740 74. SATELLITE CLINICS 2,118,479 242 192 75. EMERGENCY 106,091,947 320 1,631 76. PARTIAL HOSPITALZATION 7 AMBULANCE 7 78. HOME PROGRAM DIALYSIS 7 7 7 79. HOME HEALTH AGENCY 8 7 7 70. HOME PROGRAM DIALYSIS 7 1 8 71. HOME PROGRAM DIALYSIS 1,073,827 1 8 70. HOME PROGRAM DIALYSIS 256 1 1,631 71. INTESTINAL ACQUISITION COSTS 1,332,870 256 1 71. INTESTINAL ACQUISITION COSTS 319,027 231 1		5,012,710	155	500	
69. NEUROPHYSIOLOGY 3.285.384 70. HEMATOLOGY/ONCOLOGY 9.995.304 31 632 71. ACUTE RENAL DIALYSIS 629,168 93 95 72. CORNEAL TRANSPLANT 916.822 23 740 73. CLINIC 916.822 23 740 74. SATELLITE CLINICS 2,118,479 242 192 75. EMERGENCY 106,091,947 320 1,631 76. PARTIAL HOSPITALZATION 7 AMBULANCE 7 78. HOME PROGRAM DIALYSIS 7 4 4 79. HOME HEALTH AGENCY 8 6 8 70. BSERVATION BEDS 166 8 6 71. OBSERVATION COSTS 1,332,870 1 8 74. LIVER ACQUISITION COSTS 3,400,821 256 1 75. INTESTINAL ACQUISITION COSTS 3,19,027 231 6 76. INTESTINAL ACQUISITION COSTS 3,19,027		3,165,608			
71. ACUTE RENAL DIALYSIS 629,168 93 95 72. CORNEAL TRANSPLANT 0 91. CUTPATIENT SERVICES 740 73. CLINIC 916,822 23 740 74. SATELLITE CLINICS 2,118,479 242 192 75. EMERGENCY 106,091,947 320 1,631 76. PARTIAL HOSPITALZATION 7 AMBULANCE 7 78. HOME PROGRAM DIALYSIS 7 1 1,631 79. HOME HEALTH AGENCY 80. SHORT PROCEDURE UNIT 23,095,005 166 80. SHORT PROCEDURE UNIT 23,095,005 166 166 81. OBSERVATION BEDS 256 256 256 82. KIDNEY ACQUISITION COSTS 1,332,870 231 256 84. LIVER ACQUISITION COSTS 341,822 256 256 85. LUNG ACQUISITION COSTS 319,027 231 231 80. OTHER (SPECIFY) 90 251 366 91. INTERMEMEDIATE CARE FACILITY 2946	69. NEUROPHYSIOLOGY				
72. CORNEAL TRANSPLANT OUTPATIENT SERVICES 3 CLINC 916,822 23 740 SATELLITE CLINICS 2,118,479 242 192 192 5 EMERGENCY 106,091,947 6 PARTIAL HOSPITALZATION 7. AMBULANCE 79. HOME PROGRAM DIALYSIS 79. HOME PROCEDURE UNIT 70. SIGNET PROCEDURE UNIT 71. OBSERVATION BEDS 80. SHORT PROCEDURE UNIT 72. SIGNET ACQUISITION COSTS 73. HEART ACQUISITION COSTS 74. SAUDISTION COSTS 75. INTESTINAL ACQUISITION COSTS 76. PANCREAS ACQUISITION COSTS 76. PANCREAS ACQUISITION COSTS 77. INTESTINAL ACQUISITION COSTS 78. INTER (SPECIFY) 79. OTHER (SPECIFY) 79. SKILLED NURSING FACILITY 79. INTER INPATIENT 70. INTER INPATIENT	70. HEMATOLOGY/ONCOLOGY	9,995,304	31	632	
OUTPATIENT SERVICES 73. CLINIC 916,822 23 740 74. SATELLITE CLINICS 2,118,479 242 192 75. EMERGENCY 106,091,947 320 1,631 76. PARTIAL HOSPITALZATION 7. 320 1,631 77. AMBULANCE 7. 4. 1,631 78. HOME PROGRAM DIALYSIS 7. 7. 4. 79. HOME HEALTH AGENCY 8. 5. 1. 79. HOME HEALTH AGENCY 8. 5. 1. 79. HOME HEALTH AGENCY 8. 5. 1. 70. SUBSERVATION BEDS 8. 6. 6. 81. OBSERVATION COSTS 1,073,827 1 1. 70. INTESTINAL ACQUISITION COSTS 3,400,821 2.56 1. 71. INTESTINAL ACQUISITION COSTS 319,027 2.31 2. 70. THER INPATIENT 9. 7. 1. 71. INTESTINAL ACQUISITION COSTS 319,027 2.31 2. 72. INTERTINAL CQUISTION COSTS 319,027 2.31 3. <		629,168	93	95	
73. CLINIC 916,822 23 740 74. SATELLITE CLINICS 2,118,479 242 192 75. EMERGENCY 106,091,947 320 1,631 76. PARTIAL HOSPITALZATION 7 AMBULANCE 7 79. HOME PROGRAM DIALYSIS 7 6 6 79. HOME HEALTH AGENCY 80 81007 PROCEDURE UNIT 23,095,005 166 81. OBSERVATION BEDS 7 1 8 82. KIDNEY ACQUISITION COSTS 1,073,827 1 83. HEART ACQUISITION COSTS 1,332,870 8 84. LIVER ACQUISITION COSTS 341,822 6 85. LUNG ACQUISITION COSTS 319,027 231 86. PANCREAS ACQUISITION COSTS 319,027 231 87. INTESTINAL ACQUISITION COSTS 319,027 231 88. OTHER (SPECIFY) 9 231 90. SKILLED NURSING FACILITY 9 9 97. INTERMEDIATE CARE FACILITY 90 336 98. OTHER (SPECIFY) 90 336 99. QIESEARCH GOR 25 13361 MOMEMERIAL TREATIMENT FACILITY 90 <td></td> <td></td> <td></td> <td></td> <td></td>					
74. SATELLITE CLINICS 2,118,479 242 192 75. EMERGENCY 106,091,947 320 1,631 76. PARTIAL HOSPITALZATION 7 320 1,631 76. PARTIAL HOSPITALZATION 7 320 1,631 77. AMBULANCE 7 7 7 78. HOME PROGRAM DIALYSIS 7 7 79. HOME HEALTH AGENCY 8 7 166 81. OBSERVATION BEDS 166 8 10 82. KIDNEY ACQUISITION COSTS 1,373,827 1 1 83. HEART ACQUISITION COSTS 3,40,821 256 84. LIVER ACQUISITION COSTS 3,41,822 256 85. LUNG ACQUISITION COSTS 319,027 231 80. OTHER (SPECIFY) 2 231 80. OTHER (SPECIFY) 9 301 90. SKILLED NUSING FACILITY 2 13,361 91. INTERMEDIATE CARE FACILITY 9 306 92. SUBTOTAL 1,868,961,984 12,9				540	105
75. EMERGENCY 106,091,947 320 1,631 76. PARTIAL HOSPITALZATION 7 77. AMBULANCE 7 78. HOME PROGRAM DIALYSIS 7 79. HOME HEALTH AGENCY 8 80. SHORT PROCEDURE UNIT 23,095,005 166 81. OBSERVATION BEDS 8 22. KIDNEY ACQUISITION COSTS 1,073,827 1 83. HEART ACQUISITION COSTS 1,332,870 256 84. LIVER ACQUISITION COSTS 344,822 8 85. PANCREAS ACQUISITION COSTS 250,012 256 86. PANCREAS ACQUISITION COSTS 319,027 231 87. INTESTINAL ACQUISITION COSTS 319,027 231 88. OTHER (SPECIFY) 9 9 90. SKILLED NURSING FACILITY 9 236 91. INTERMEDIATE CARE FACILITY 9 9 92. RESIDENTIAL TREATMENT FACILITY 9 306 93. SUBTOTAL 1,868,961,984 12,946 13,361 94.		,			485
76. PARTIAL HOSPITALZATION 77. AMBULANCE 78. HOME PROGRAM DIALYSIS 79. HOME HEALTH AGENCY 80. SHORT PROCEDURE UNIT 23,095,005 166 81. OBSERVATION BEDS 166 82. KIDNEY ACQUISITION COSTS 1,073,827 1 83. HEART ACQUISITION COSTS 1,332,870 256 84. LIVER ACQUISITION COSTS 341,822 6 85. LUNG ACQUISITION COSTS 250,012 319,027 231 86. PANCREAS ACQUISITION COSTS 319,027 231 31 80. OTHER (SPECIFY) 231 231 231 33 80. OTHER (SPECIFY) 231 231 231 33 33 33 33 33 33 33 33 33 33 33 33 33 33 34 33 34 33 34 34 34 34 34 34 34 34 34 34 34 34 34 34 34 34 34 3					5,722
77. AMBULANCE 78. HOME PROGRAM DIALYSIS 79. HOME HEALTH AGENCY 80. SHORT PROCEDURE UNIT 23,095,005 166 81. OBSERVATION BEDS 166 82. KIDNEY ACQUISITION COSTS 1,332,870 84. LIVER ACQUISITION COSTS 3,400,821 256 55. LUNG ACQUISITION COSTS 341,822 256 86. PANCREAS ACQUISITION COSTS 250,012 251 87. INTESTINAL ACQUISITION COSTS 319,027 231 88. OTHER (SPECIFY) 251 251 90. SKILLED NURSING FACILITY 231 231 91. NITER MEDIATE CARE FACILITY 231 231 92. RESEDENTIAL TREATMENT FACILITY 231 231 93. OTHER (SPECIFY) 246 13,361 94. OTHER (SPECIFY) 306 306 95. SUBTOTAL 1,868,961,984 12,946 13,361 94. OTHER (SPECIFY) 306 306 306 95. SUBTOTAL 1,868,961,984		100,071,747	520	1,051	5,722
78. HOME PROGRAM DIALYSIS 79. HOME HEALTH AGENCY 80. SHORT PROCEDURE UNIT 23,095,005 166 81. OBSERVATION BEDS 1 82. KIDNEY ACQUISITION COSTS 1,073,827 1 83. HEART ACQUISITION COSTS 1,332,870 256 84. LIVER ACQUISITION COSTS 341,822 256 85. LUNG ACQUISITION COSTS 250,012 231 86. PANCREAS ACQUISITION COSTS 319,027 231 87. INTESTINAL ACQUISITION COSTS 319,027 231 88. OTHER (SPECIFY) 231 231 89. OTHER (SPECIFY) 231 231 90. SKILLED NURSING FACILITY 231 306 91. INTERMEDIATE CARE FACILITY 306 336 92. RESIDENTIAL TREATMENT FACILITY 336 306 93. OTHER (SPECIFY) 306 306 94. OTHER (SPECIFY) 306 306 95. SUBTOTAL 1,868,961,984 12,946 13,361 96.					
80. SHORT PROCEDURE UNIT 23,095,005 166 81. OBSERVATION BEDS 1 82. KIDNEY ACQUISITION COSTS 1,073,827 1 83. HEART ACQUISITION COSTS 1,332,870 256 84. LIVER ACQUISITION COSTS 3,400,821 256 85. LUNG ACQUISITION COSTS 341,822 231 86. PANCREAS ACQUISITION COSTS 250,012 231 87. INTESTINAL ACQUISITION COSTS 319,027 231 88. OTHER (SPECIFY) 231 231 89. OTHER (SPECIFY) 231 231 90. SKILLED NURSING FACILITY 231 332 91. INTERMEDIATE CARE FACILITY 2 2 2 92. RESIDENTIAL TREATMENT FACILITY 2 2 3361 93. OTHER (SPECIFY) 2 2 3361 94. OTHER (SPECIFY) 306 3361 95. SUBTOTAL 1,868,961,984 12,946 13,361	78. HOME PROGRAM DIALYSIS				
81. OBSERVATION BEDS 82. KIDNEY ACQUISITION COSTS 1,073,827 1 83. HEART ACQUISITION COSTS 1,332,870 84. LIVER ACQUISITION COSTS 3,400,821 256 85. LUNG ACQUISITION COSTS 341,822 86. PANCREAS ACQUISITION COSTS 250,012 87. INTESTINAL ACQUISITION COSTS 250,012 88. OTHER (SPECIFY) 231 89. OTHER (SPECIFY) 231 90. SKILLED NURSING FACILITY 9 91. INTERMEDIATE CARE FACILITY 9 92. RESIDENTIAL TREATMENT FACILITY 9 93. OTHER (SPECIFY) 9 94. OTHER (SPECIFY) 9 95. SUBTOTAL TREATMENT FACILITY 1,868,961,984 12,946 94. OTHER (SPECIFY) 9 306 95. SUBTOTAL 1,868,961,984 12,946 13,361 96. GIFT COFFEE SHOPS & CANTEEN 9 306 9 97. RESEARCH 306 306 9 98. FUNDED SCIENTIFIC PROGRAM 9 325 188 90. RESEARCH GCRC 25 100 88 101. OTHER HOSPITAL ACTIVITIES 90 386	79. HOME HEALTH AGENCY				
82. KIDNEY ACQUISITION COSTS 1,073,827 1 83. HEART ACQUISITION COSTS 1,332,870 84. LIVER ACQUISITION COSTS 3,400,821 256 85. LUNG ACQUISITION COSTS 341,822 256 86. PANCREAS ACQUISITION COSTS 250,012 231 87. INTESTINAL ACQUISITION COSTS 250,012 231 88. OTHER (SPECIFY) 231 231 89. OTHER (SPECIFY) 231 231 90. SKILLED NURSING FACILITY 231 231 91. INTERMEDIATE CARE FACILITY 90 361 92. RESIDENTIAL TREATMENT FACILITY 93 0THER (SPECIFY) 93. OTHER (SPECIFY) 94 0THER (SPECIFY) 94. OTHER (SPECIFY) 95 500 95. SUBTOTAL TREATMENT FACILITY 1,868,961,984 12,946 13,361 96. GIFT COFFEE SHOPS & CANTEEN 90 306 97. RESEARCH 306 306 98. FUNDED SCIENTIFIC PROGRAM 90 386 99. <	80. SHORT PROCEDURE UNIT	23,095,005	166		6,011
83. HEART ACQUISITION COSTS 1,332,870 84. LIVER ACQUISITION COSTS 3,400,821 256 85. LUNG ACQUISITION COSTS 341,822 86. PANCREAS ACQUISITION COSTS 250,012 87. INTESTINAL ACQUISITION COSTS 319,027 88. OTHER (SPECIFY) 231 89. OTHER (SPECIFY) 0 90. SKILLED NURSING FACILITY 9 91. INTERMEDIATE CARE FACILITY 9 92. RESIDENTIAL TREATMENT FACILITY 9 93. OTHER (SPECIFY) 9 94. OTHER (SPECIFY) 9 95. SUBTOTAL TREATMENT FACILITY 9 96. GIFT COFFEE SHOPS & CANTEEN 9 97. RESEARCH 306 98. FUNDED SCIENTIFIC PROGRAM 9 99. RESEARCH GCRC 25 90. RESEARCH GORS 188 101. OTHER HOSPITAL ACTIVITIES 90 386					
84. LIVER ACQUISITION COSTS 3,400,821 256 85. LUNG ACQUISITION COSTS 341,822 86. PANCREAS ACQUISITION COSTS 250,012 87. INTESTINAL ACQUISITION COSTS 319,027 88. OTHER (SPECIFY) 231 89. OTHER (SPECIFY) 231 89. OTHER (SPECIFY) 231 90. SKILLED NURSING FACILITY 9 91. INTERMEDIATE CARE FACILITY 9 92. RESIDENTIAL TREATMENT FACILITY 9 93. OTHER (SPECIFY) 9 94. OTHER (SPECIFY) 1,868,961,984 12,946 93. OTHER (SPECIFY) 1,868,961,984 12,946 13,361 94. OTHER (SPECIFY) 9 306 9 95. SUBTOTAL 1,868,961,984 12,946 13,361 97. RESEARCH 306 306 98. FUNDED SCIENTIFIC PROGRAM 9 306 99. RESEARCH GCRC 25 188 100. OTHER HOSPITAL ACTIVITIES 90 386 <td></td> <td></td> <td>1</td> <td></td> <td></td>			1		
 ki LUNG ACQUISITION COSTS 341,822 PANCREAS ACQUISITION COSTS 250,012 INTESTINAL ACQUISITION COSTS 319,027 231 OTHER (SPECIFY) OTHER (SPECIFY) SKILLED NURSING FACILITY INTERMEDIATE CARE FACILITY RESIDENTIAL TREATMENT FACILITY OTHER (SPECIFY) OTHER (SPECIFY) OTHER (SPECIFY) OTHER (SPECIFY) INTERMEDIATE CARE FACILITY RESIDENTIAL TREATMENT FACILITY OTHER (SPECIFY) OTHER (SPECIFY) SUBTOTAL TREATMENT FACILITY INFREMBURSABLE COST GIFT COFFEE SHOPS & CANTEEN FUNDED SCIENTIFIC PROGRAM RESEARCH GCRC 25 RESEARCH GCRC RESEARCH ON SITE INRE ORC 25 OR BESEARCH ON SITE INFREMBURSABLE CITY SUBTOTAL ACTIVITIES SUBTAL ACTIVITIES 				955	
86. PANCREAS ACQUISITION COSTS 250,012 87. INTESTINAL ACQUISITION COSTS 319,027 88. OTHER (SPECIFY) 231 89. OTHER (SPECIFY) 90 90. SKILLED NURSING FACILITY 91 91. INTERMEDIATE CARE FACILITY 92 92. RESIDENTIAL TREATMENT FACILITY 93 93. OTHER (SPECIFY) 94 94. OTHER (SPECIFY) 94 95. SUBTOTAL 1,868,961,984 10. OFFEE SHOPS & CANTEEN 90 96. GIFT COFFEE SHOPS & CANTEEN 90 97. RESEARCH GCRC 25 98. RESEARCH GCRC 25 99. RESEARCH ON SITE 188 101. OTHER HOSPITAL ACTIVITIES 90				256	
87. INTESTINAL AQUISITION COSTS 319,027 231 88. OTHER (SPECIFY) 0 90. OTHER INPATIENT 0 90. SKILLED NURSING FACILITY 0 91. INTERMEDIATE CARE FACILITY 0 92. RESIDENTIAL TREATMENT FACILITY 0 93. OTHER (SPECIFY) 0 94. OTHER (SPECIFY) 0 95. SUBTOTAL TREATMENT FACILITY 1,868,961,984 12,946 96. GIFT COFFEE SHOPS & CANTEEN 0 97. RESEARCH 306 98. FUNDED SCIENTIFIC PROGRAM 306 99. RESEARCH GCRC 25 100. RESEARCH GCRC 25 100. RESEARCH ON SITE 188 101. OTHER HOSPITAL ACTIVITIES 90 386					
88. OTHER (SPECIFY) 90. SKILLED NURSING FACILITY 90. SKILLED NURSING FACILITY 91. INTERMEDIATE CARE FACILITY 92. RESIDENTIAL TREATMENT FACILITY 93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. SUBTOTAL (SPECIFY) 96. GIFT COFFEE SHOPS & CANTEEN 97. RESEARCH 306 98. FUNDED SCIENTIFIC PROGRAM 306 99. RESEARCH GCRC 25 100. RESEARCH ON SITE 188 101. OTHER HOSPITAL ACTIVITIES 90 386	-	,		231	
89. OTHER (SPECIFY) OTHER INPATIENT 90. SKILLED NURSING FACILITY 91. INTERMEDIATE CARE FACILITY 92. RESIDENTIAL TREATMENT FACILITY 93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. SUBTOTAL TREATMENT FACILITY 96. GIFT COFFEE SHOPS & CANTEEN 97. RESEARCH 98. FUNDED SCIENTIFIC PROGRAM 99. RESEARCH GCRC 25 100. RESEARCH ON SITE 188 101. OTHER HOSPITAL ACTIVITIES 90 386		519,027		251	
90. SKILLED NURSING FACILITY 91. INTERMEDIATE CARE FACILITY 92. RESIDENTIAL TREATMENT FACILITY 93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. SUBTOTAL 96. GIFT COFFEE SHOPS & CANTEEN 97. RESEARCH 98. FUNDED SCIENTIFIC PROGRAM 99. RESEARCH GCRC 90. 386	· · · · · · · · · · · · · · · · · · ·				
91. INTERMEDIATE CARE FACILITY 92. RESIDENTIAL TREATMENT FACILITY 93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. SUBTOTAL (SPECIFY) 96. GIFT COFFEE SHOPS & CANTEEN 97. RESEARCH 98. FUNDED SCIENTIFIC PROGRAM 99. RESEARCH GCRC 25 100. RESEARCH ON SITE 188 101. OTHER HOSPITAL ACTIVITIES 90 386					
92. RESIDENTIAL TREATMENT FACILITY 93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. SUBTOTAL 1,868,961,984 12,946 13,361 NON-REIMBURSABLE COST 96. GIFT COFFEE SHOPS & CANTEEN 97. RESEARCH 306 98. FUNDED SCIENTIFIC PROGRAM 99. RESEARCH GCRC 25 100. RESEARCH ON SITE 188 101. OTHER HOSPITAL ACTIVITIES 90 386	90. SKILLED NURSING FACILITY				
93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. SUBTOTAL (SPECIFY) 96. INON-REIMBURSABLE COST 97. RESEARCH SCIENTIFIC PROGRAM 98. FUNDED SCIENTIFIC PROGRAM 99. RESEARCH GCRC 25 100. RESEARCH ON SITE 188 101. OTHER HOSPITAL ACTIVITIES 90 386					
94. OTHER (SPECIFY) 95. SUBTOTAL 1,868,961,984 12,946 13,361 NON-REIMBURSABLE COST		CILITY			
95. SUBTOTAL 1,868,961,984 12,946 13,361 NON-REIMBURSABLE COST 96. GIFT COFFEE SHOPS & CANTEEN 97. RESEARCH 306 98. FUNDED SCIENTIFIC PROGRAM 99 99. RESEARCH GCRC 25 100. RESEARCH ON SITE 188 101. OTHER HOSPITAL ACTIVITIES 90 386	· · · · · ·				
NON-REIMBURSABLE COST 96. GIFT COFFEE SHOPS & CANTEEN 97. RESEARCH 306 98. FUNDED SCIENTIFIC PROGRAM 99. RESEARCH GCRC 25 100. RESEARCH ON SITE 188 101. OTHER HOSPITAL ACTIVITIES 90 386		1.000.001.004	10.046	12.2(1	10.011
96. GIFT COFFEE SHOPS & CANTEEN30697. RESEARCH30698. FUNDED SCIENTIFIC PROGRAM2599. RESEARCH GCRC25100. RESEARCH ON SITE188101. OTHER HOSPITAL ACTIVITIES90386			12,946	13,361	48,244
97. RESEARCH30698. FUNDED SCIENTIFIC PROGRAM9999. RESEARCH GCRC25100. RESEARCH ON SITE188101. OTHER HOSPITAL ACTIVITIES90386					
98. FUNDED SCIENTIFIC PROGRAM99. RESEARCH GCRC25100. RESEARCH ON SITE188101. OTHER HOSPITAL ACTIVITIES90386				306	
99. RESEARCH GCRC 25 100. RESEARCH ON SITE 188 101. OTHER HOSPITAL ACTIVITIES 90 386		ſ		500	
101. OTHER HOSPITAL ACTIVITIES 90 386			25		
			90	386	
102. RESEARCH UNIVERSITY	102. RESEARCH UNIVERSITY				

FOR THE PERIOD: 07/01/14 T0 6/30/15

COST ALLOCATION STATISTICAL BASIS

COST CENTER	MEDICAL	BIOMED	SOCIAL SERVICE	CHILD LIFE
DESCRIPTION	RECORDS	ELECTRONICS		
	(CHARGES)	(SPECIFY)	(TIME)	(NO. OF CONTACTS
	(16)	(17)	(18)	(19)
103. HEARING AID CENTER		•	•	
104. PHYS PRIVATE OFFICES		109	615	
105. INTERN/RES NON APP PRG				
i i i i i i i i i i i i i i i i i i i				
106. DEVELOPMENT				
106. DEVELOPMENT 107. VACANT SPACE				
106. DEVELOPMENT 106. DEVELOPMENT 107. VACANT SPACE 108. OTHER CAPITAL RELATED COSTS 109. TOTAL				
106. DEVELOPMENT 107. VACANT SPACE 108. OTHER CAPITAL RELATED COSTS				
106. DEVELOPMENT 107. VACANT SPACE 108. OTHER CAPITAL RELATED COSTS 109. TOTAL	1,868,961,984	13,358	14,668	48,244
106. DEVELOPMENT 107. VACANT SPACE 108. OTHER CAPITAL RELATED COSTS 109. TOTAL 110. <u>NEGATIVE COST CENTER</u>				
 106. DEVELOPMENT 107. VACANT SPACE 108. OTHER CAPITAL RELATED COSTS 109. TOTAL 100. NEGATIVE COST CENTER 111. TOTAL STATISTIC 112. COST TO BE ALLOCATED(B-2) 	1,868,961,984	13,358	14,668	48,244 1,779,12:
106. DEVELOPMENT 107. VACANT SPACE 108. OTHER CAPITAL RELATED COSTS 109. TOTAL 110. NEGATIVE COST CENTER 111. TOTAL STATISTIC	1,868,961,984 3,487,709	13,358 5,181,698	14,668 1,977,226	48,244

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COST ALLOCATION STATISTICAL BASIS

COST CENTER	OTHER	NURSING SCHOOL	INTERN RESIDENT
DESCRIPTION	(SPECIFY)		APPROVED PROG
	(SPECIFY)	(TIME)	(TIME)
	(20)	(21)	(22)

	(20)	(21)	(22)
GENERAL SERVICE			
1. CAPITAL COSTS-BLDG & FIXTURES			
1.1. NEW CAPITAL DESOTO BLDG			
1.2. NEW CAPITAL RANGOS BLDG			
1.3. NEW CAPITAL CHP OFFICE BLDG 1.4. NEW CAPITAL MEREX BLDG			
1.5. NEW CAPITAL MEREA BEDG			
1.6. NEW CAPITAL WILSON BLDGE			
1.7. NEW CAPITAL HOSPITAL LWVLE			
1.8. NEW CAPITAL AOB			
1.9. NEW CAPITAL RANGOS LWVLE			
1.10. NEW CAPITAL CENTRAL PLANE			
1.11. NEW CAPITAL FACULTY BLDG			
1.12. NEW CAPITAL LAWRENCEVILLE			
1.13. NEW CAPITAL PLAZA BLDG 1.14. NEW CAPITAL LWVL MED BLDG			
2.1. CAPITAL COST - MOV EQUIP RANGOS			
2.2. CAPITAL COSTS-MOV EQUIP LWVL			
3. EMPLOYEE BENEFITS			
4.1. NON-PATIENT TELEPHONE			
4.2. DATA PROCESSING			
4.3. PURCHASING			
4.4. ADMISSIONS			
4.5. BILLING/ COLLECTIONS			
4.6. OTHER ADMIN. AND GENERAL5. MAINTENANCE AND REPAIRS			
6. OPERATION OF PLANT			
7. LAUNDRY & LINEN SERVICES			
8. HOUSEKEEPING			
9. DIETARY			
10. CAFETERIA			
11. SOUTH FAYETTE CAFETERIA			
12. MAINTENANCE OF PERSONNEL			
 NURSING ADMINISTRATION CENTRAL SERVICE & SUPPLY 			
15. PHARMACY			
16. MEDICAL RECORDS LIBRARY			
17. BIOMED ELECTRONICS			
18. SOCIAL SERVICE			
19. CHILD LIFE			
20. OTHER (SPECIFY)			
 NURSING SCHOOL INTERN RESIDENT APPROVED PROG 			96,581
23. PHARMACY SCHOOL			50,581
24. PARAMEDICAL ED (SPECIFY)			
25. PARAMEDICAL ED (SPECIFY)			
INPATIENT ROUTINE SERVICE			
26. GENERAL ROUTINE CARE			39,500
27. NURSERY			
28. ICU 29. NICU			750
30. CCU			752 6,040
31. CRITICAL CARE			0,040
32. OTHER (SPECIFY)			
33. OTHER (SPECIFY)			
34. MED REHAB UNIT			
35. PSYCH UNIT			
36. DRUG & ALCOHOL REHAB UNIT			
ANCILLARY SERVICES 37. OPERATING ROOM			7 022
38. RECOVERY ROOM			7,023
39. DELIVERY ROOM			
40. ANESTHESIOLOGY			6,461
41. RADIOLOGY-DIAGNOSTIC			2,739
42. NUCLEAR MED DIAGNOSTIC			
43. RADIOLOGY-THERAPEUTIC			

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COST ALLOCATION STATISTICAL BASIS

	COST CENTER DESCRIPTION	OTHER (SPECIFY)	NURSING SCHOOL	INTERN RESIDENT APPROVED PROG
	DESCRIPTION	(SPECIFY)	(TIME)	(TIME)
		(20)	(21)	(22)
	RADIOISOTOPE LABORATORY			759
	WHOLE BLOOD			139
	BLOOD STOR PROC TRANS			
	INTRAVENOUS THERAPY			
49.	RESPIRATORY THERAPY			
50.	PHYSICAL THERAPY			1,242
51.	OCCUPATIONAL THERAPY			
52.	SPEECH THERAPY			
	OXYGEN THERAPY			
	ELECTROCARDIOLOGY			3,366
	PERFUSION/ECMO ELECTROENCEPHALOGRAPHY			
	MEDICAL SUPPLIES			
	IMPLANTABLE DEVICES			
	DRUGS CHARGED TO PATIENTS			
60.	UROLOGY SERVICES			1,177
61.	RENAL DIALYSIS			
	AUDIOLOGY			
	CT SCAN			
	MRI			
	CARDIAC CATHERIZATION PULMONARY FUNCTION			2,056
67.	TRANSPLANT SERVICES			2,030
	BONE MARROW			
	NEUROPHYSIOLOGY			
70.	HEMATOLOGY/ONCOLOGY			1,746
71.	ACUTE RENAL DIALYSIS			
72.	CORNEAL TRANSPLANT			
	OUTPATIENT SERVICES			
	CLINIC SATELLITE CLINICS			14,139
	EMERGENCY			6,578
	PARTIAL HOSPITALZATION			0,578
77.				
78.	HOME PROGRAM DIALYSIS			
79.	HOME HEALTH AGENCY			
	SHORT PROCEDURE UNIT			
	OBSERVATION BEDS			
	KIDNEY ACQUISITION COSTS			
	HEART ACQUISITION COSTS LIVER ACQUISITION COSTS			
	LUNG ACQUISITION COSTS			
	PANCREAS ACQUISITION COSTS			
	INTESTINAL ACQUISITION COSTS			
88.	OTHER (SPECIFY)			
89.	OTHER (SPECIFY)			
	OTHER INPATIENT			
	SKILLED NURSING FACILITY			
	INTERMEDIATE CARE FACILITY RESIDENTIAL TREATMENT FACILITY			
	OTHER (SPECIFY)			
	OTHER (SPECIFY)			
	SUBTOTAL			93,578
	NON-REIMBURSABLE COST			
	GIFT COFFEE SHOPS & CANTEEN			
	RESEARCH			
	FUNDED SCIENTIFIC PROGRAM			
	RESEARCH GCRC			
	DECEADCILON CITE			
100	. RESEARCH ON SITE . OTHER HOSPITAL ACTIVITIES			

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COST ALLOCATION STATISTICAL BASIS AMENDED WORKSHEET B-1

AMENDED WORKSHEET B-1			
COST CENTER DESCRIPTION	OTHER (SPECIFY)	NURSING SCHOOL	INTERN RESIDENT APPROVED PROG
	(SPECIFY)	(TIME)	(TIME)
	(20)	(21)	(22)
103. HEARING AID CENTER			
104. PHYS PRIVATE OFFICES			3,003
105. INTERN/RES NON APP PRG			
106. DEVELOPMENT			
107. VACANT SPACE			
108. OTHER CAPITAL RELATED COSTS			
109. TOTAL			
110. NEGATIVE COST CENTER			
111. TOTAL STATISTIC			96,581
112. COST TO BE ALLOCATED(B-2)			28,497,572
113. UNIT COST MULTIPLIER (B-2)			295.063957
114. COST TO BE ALLOCATED(B-3)			1,103,066
115. UNIT COST MULTIPLIER (B-3)			11.421149

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COST ALLOCATION

STATISTICAL BASIS AMENDED WORKSHEET B-1

AMENDED WORKSHEET D-1			
COST CENTER	PHARMACY	PARAMEDICAL ED	PARAMEDICAL ED
DESCRIPTION	SCHOOL	(SPECIFY)	(SPECIFY)
	(TIME) (23)	(TIME) (24)	(TIME) (25)

	(23)	(24)	(25)
GENERAL SERVICE			
 CAPITAL COSTS-BLDG & FIXTURES 			
1.1. NEW CAPITAL DESOTO BLDG			
1.2. NEW CAPITAL RANGOS BLDG			
1.3. NEW CAPITAL CHP OFFICE BLDG			
1.4. NEW CAPITAL MEREX BLDG			
1.5. NEW CAPITAL SATELLITES			
1.6. NEW CAPITAL WILSON BLDGE 1.7. NEW CAPITAL HOSPITAL LWVLE			
1.7. NEW CAPITAL HOSPITAL LWVLE 1.8. NEW CAPITAL AOB			
1.9. NEW CAPITAL RANGOS LWVLE			
1.10. NEW CAPITAL CENTRAL PLANE			
1.11. NEW CAPITAL FACULTY BLDG			
1.12. NEW CAPITAL LAWRENCEVILLE			
1.13. NEW CAPITAL PLAZA BLDG			
1.14. NEW CAPITAL LWVL MED BLDG			
2.1. CAPITAL COST - MOV EQUIP RANGOS	3		
2.2. CAPITAL COSTS-MOV EQUIP LWVL			
3. EMPLOYEE BENEFITS			
4.1. NON-PATIENT TELEPHONE			
4.2. DATA PROCESSING			
4.3. PURCHASING			
4.4. ADMISSIONS			
4.5. BILLING/ COLLECTIONS 4.6. OTHER ADMIN, AND GENERAL			
5. MAINTENANCE AND REPAIRS			
6. OPERATION OF PLANT			
7. LAUNDRY & LINEN SERVICES			
8. HOUSEKEEPING			
9. DIETARY			
10. CAFETERIA			
11. SOUTH FAYETTE CAFETERIA			
12. MAINTENANCE OF PERSONNEL			
13. NURSING ADMINISTRATION			
14. CENTRAL SERVICE & SUPPLY			
15. PHARMACY			
16. MEDICAL RECORDS LIBRARY			
17. BIOMED ELECTRONICS			
18. SOCIAL SERVICE			
19. CHILD LIFE 20. OTHER (SPECIFY)			
20. OTHER (SPECIFT) 21. NURSING SCHOOL			
22. INTERN RESIDENT APPROVED PROG			
23. PHARMACY SCHOOL	10,000		
24. PARAMEDICAL ED (SPECIFY)	10,000		
25. PARAMEDICAL ED (SPECIFY)			
INPATIENT ROUTINE SERVICE			
26. GENERAL ROUTINE CARE			
27. NURSERY			
28. ICU			
29. NICU			
30. CCU			
31. CRITICAL CARE			
32. OTHER (SPECIFY)			
33. OTHER (SPECIFY) 34. MED PEHAB LINIT			
34. MED REHAB UNIT35. PSYCH UNIT			
36. DRUG & ALCOHOL REHAB UNIT			
ANCILLARY SERVICES			
37. OPERATING ROOM			
38. RECOVERY ROOM			
39. DELIVERY ROOM			
40. ANESTHESIOLOGY			
41. RADIOLOGY-DIAGNOSTIC			
42. NUCLEAR MED DIAGNOSTIC			
43. RADIOLOGY-THERAPEUTIC			

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COST ALLOCATION

STATISTICAL BASIS AMENDED WORKSHEET B-1

AMENDED WORKSHEET D-1			
COST CENTER	PHARMACY	PARAMEDICAL ED	PARAMEDICAL ED
DESCRIPTION	SCHOOL	(SPECIFY)	(SPECIFY)
	(TIME)	(TIME)	(TIME)
	(23)	(24)	(25)

		(23)	(24)	(25)
44.	RADIOISOTOPE	/	/	
45.	LABORATORY			
46.	WHOLE BLOOD			
	BLOOD STOR PROC TRANS			
48.	INTRAVENOUS THERAPY			
49.	RESPIRATORY THERAPY			
50.	PHYSICAL THERAPY			
51.	OCCUPATIONAL THERAPY			
52.	SPEECH THERAPY			
53.	OXYGEN THERAPY			
54.	ELECTROCARDIOLOGY			
55.	PERFUSION/ECMO			
56.	ELECTROENCEPHALOGRAPHY			
57.	MEDICAL SUPPLIES			
58.	IMPLANTABLE DEVICES			
	DRUGS CHARGED TO PATIENTS	10,000		
	UROLOGY SERVICES			
	RENAL DIALYSIS			
	AUDIOLOGY			
	CT SCAN			
	MRI			
	CARDIAC CATHERIZATION			
	PULMONARY FUNCTION			
	TRANSPLANT SERVICES			
	BONE MARROW			
	NEUROPHYSIOLOGY			
	HEMATOLOGY/ONCOLOGY ACUTE RENAL DIALYSIS			
72.	CORNEAL TRANSPLANT			
12.	OUTPATIENT SERVICES			
73.	CLINIC			
	SATELLITE CLINICS			
	EMERGENCY			
76.	PARTIAL HOSPITALZATION			
77.	AMBULANCE			
78.	HOME PROGRAM DIALYSIS			
79.	HOME HEALTH AGENCY			
80.	SHORT PROCEDURE UNIT			
81.	OBSERVATION BEDS			
82.	KIDNEY ACQUISITION COSTS			
	HEART ACQUISITION COSTS			
	LIVER ACQUISITION COSTS			
	LUNG ACQUISITION COSTS			
	PANCREAS ACQUISITION COSTS			
	INTESTINAL ACQUISITION COSTS			
88.	OTHER (SPECIFY)			
89.	OTHER (SPECIFY)			
00	OTHER INPATIENT			
90. 91.	SKILLED NURSING FACILITY INTERMEDIATE CARE FACILITY			
	RESIDENTIAL TREATMENT FACILITY	r		
	OTHER (SPECIFY)			
	OTHER (SPECIFY) OTHER (SPECIFY)			
94. 95.	SUBTOTAL	10,000		
20.	NON-REIMBURSABLE COST	10,000		
96.	GIFT COFFEE SHOPS & CANTEEN			
97.	RESEARCH			
98.	FUNDED SCIENTIFIC PROGRAM			
99.	RESEARCH GCRC			
100.	RESEARCH ON SITE			
101.	OTHER HOSPITAL ACTIVITIES			

102. RESEARCH UNIVERSITY

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COST ALLOCATION STATISTICAL BASIS

A MENDED WODESHEET D 1

AMENDED WORKSHEET D-1			
COST CENTER DESCRIPTION	PHARMACY SCHOOL	PARAMEDICAL ED (SPECIFY)	PARAMEDICAL ED (SPECIFY)
	(TIME)	(TIME)	(TIME)
	(23)	(24)	(25)
102 HEADING AID CENTER			

103. HEARING AID CENTER
104. PHYS PRIVATE OFFICES
105. INTERN/RES NON APP PRG
106. DEVELOPMENT
107. VACANT SPACE
108. OTHER CAPITAL RELATED COSTS
100. TOTAL

109. TOTAL

110. NEGATIVE COST CENTER 111. TOTAL STATISTIC

10,000	
206,772	
20.677200	
2,304	
0.230400	
	206,772 20.677200 2,304

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

GENERAL SERVICE COSTS

AMENDED WORKSHEET D-2				
COST CENTER DESCRIPTION	NET EXPENSES	CAPITAL COSTS- BLDG & FIXTURES	NEW CAPITAL DESOTO BLDG	NEW CAPITAL RANGOS BLDG
	(0)	(1)	(1.1)	(1.2)

		(0)	(1)	(1.1)	(1.2)
	GENERAL SERVICE				
1.	CAPITAL COSTS-BLDG & FIXTURES				
1.1.	NEW CAPITAL DESOTO BLDG				
1.2.	NEW CAPITAL RANGOS BLDG				
1.3.	NEW CAPITAL CHP OFFICE BLDG	57,410			
1.4.	NEW CAPITAL MEREX BLDG				
1.5.	NEW CAPITAL SATELLITES	1,382,065			
1.6.	NEW CAPITAL WILSON BLDGE	166,130			
1.7.	NEW CAPITAL HOSPITAL LWVLE	15,604,338			
1.8.	NEW CAPITAL AOB	735,548			
1.9.	NEW CAPITAL RANGOS LWVLE	4,127,768			
	NEW CAPITAL CENTRAL PLANE	798,041			
	NEW CAPITAL FACULTY BLDG NEW CAPITAL LAWRENCEVILLE	1,259,897			
		1,164,121			
	NEW CAPITAL PLAZA BLDG	522,031			
1.14. 2.1.	NEW CAPITAL LWVL MED BLDG	21,685			
2.1.	CAPITAL COST - MOV EQUIP RANGOS	1,180,218			
2.2. 3.	CAPITAL COSTS-MOV EQUIP LWVL EMPLOYEE BENEFITS	9,637,707			
3. 4.1.	NON-PATIENT TELEPHONE	31,817,130			
4.1.	DATA PROCESSING	1,228,784			
4.2. 4.3.	PURCHASING	19,089,125			
4.3. 4.4.	ADMISSIONS	737,312 361,866			
4.4.	BILLING/ COLLECTIONS	5,416,703			
4.6.	OTHER ADMIN. AND GENERAL	35,482,158			
4.0. 5.	MAINTENANCE AND REPAIRS	35,462,156			
5. 6.	OPERATION OF PLANT	16,009,211			
0. 7.	LAUNDRY & LINEN SERVICES	1,024,790			
8.	HOUSEKEEPING	11,274,102			
9.	DIETARY	6,889,706			
10.	CAFETERIA	26,785			
11.	SOUTH FAYETTE CAFETERIA	96,215			
12.	MAINTENANCE OF PERSONNEL	50,215			
13.	NURSING ADMINISTRATION	1.877.162			
14.	CENTRAL SERVICE & SUPPLY	2,003,038			
15.	PHARMACY	8,801,851			
16.	MEDICAL RECORDS LIBRARY	2,408,333			
17.	BIOMED ELECTRONICS	4,321,877			
18.	SOCIAL SERVICE	1,356,156			
19.	CHILD LIFE	1,093,360			
20.	OTHER (SPECIFY)				
21.	NURSING SCHOOL				
22.	INTERN RESIDENT APPROVED PROG	23,146,947			
23.	PHARMACY SCHOOL	154,802			
24.	PARAMEDICAL ED (SPECIFY)				
25.	PARAMEDICAL ED (SPECIFY)				
	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE	25,385,926			
27.	NURSERY				
28.	ICU	11,742,481			
29.	NICU	13,388,889			
30.	CCU	4,267,729			
31.	CRITICAL CARE				
32.	OTHER (SPECIFY)				
33.	OTHER (SPECIFY)				
34.	MED REHAB UNIT	1,625,386			
35.	PSYCH UNIT				
36.	DRUG & ALCOHOL REHAB UNIT				
	ANCILLARY SERVICES				
37.	OPERATING ROOM	15,160,110			
38.	RECOVERY ROOM	1,760,348			
39.	DELIVERY ROOM				
40.	ANESTHESIOLOGY	3,159,029			
4.1	RADIOLOGY-DIAGNOSTIC	6,262,457			
41.	NUCLEAR MED DIAGNOSTIC	996,631			
41. 42.	NUCLEAR MED DIAGNOSTIC	JJ0,051			
	RADIOLOGY-THERAPEUTIC	<i>99</i> 0,031			

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 ALLOCATION OF GENERAL SERVICE COSTS AMENDED WORKSHEET B-2

	AMENDED WORKSHEET B-2				
	COST CENTER	NET	CAPITAL COSTS-	NEW CAPITAL	NEW CAPITAL
	DESCRIPTION	EXPENSES	BLDG & FIXTURES	DESOTO BLDG	RANGOS BLDG
		(0)	(1)	(1.1)	(1.2)
45.	LABORATORY	16,591,280	(1)	(1.1)	(1.2)
46.	WHOLE BLOOD	10,001,200			
47.	BLOOD STOR PROC TRANS	5,674,087			
48.	INTRAVENOUS THERAPY				
49.	RESPIRATORY THERAPY	8,377,716			
50.	PHYSICAL THERAPY	2,863,334			
51.	OCCUPATIONAL THERAPY	1,708,641			
52.	SPEECH THERAPY	2,913,933			
53.	OXYGEN THERAPY	2 (22)			
54. 55.	ELECTROCARDIOLOGY PERFUSION/ECMO	3,528,632 1,192,211			
56.	ELECTROENCEPHALOGRAPHY	1,968,231			
57.	MEDICAL SUPPLIES	2,862,662			
58.	IMPLANTABLE DEVICES	12,407,512			
59.	DRUGS CHARGED TO PATIENTS	31,272,944			
60.	UROLOGY SERVICES				
61.	RENAL DIALYSIS	354,769			
62.	AUDIOLOGY	1,197,210			
63.	CT SCAN	513,438			
64.	MRI	2,035,214			
65. 66	CARDIAC CATHERIZATION	662,077			
66. 67.	PULMONARY FUNCTION TRANSPLANT SERVICES	1,537,822			
68.	BONE MARROW	1,467,578			
69.	NEUROPHYSIOLOGY	275.427			
70.	HEMATOLOGY/ONCOLOGY	1,879,633			
71.	ACUTE RENAL DIALYSIS	271,494			
72.	CORNEAL TRANSPLANT	115,317			
	OUTPATIENT SERVICES				
73.	CLINIC	3,915,327			
74.	SATELLITE CLINICS	1,126,866			
75. 76	EMERGENCY	9,435,862			
76. 77.	PARTIAL HOSPITALZATION AMBULANCE				
78.	HOME PROGRAM DIALYSIS				
79.	HOME HEALTH AGENCY				
80.	SHORT PROCEDURE UNIT	3,237,679			
81.	OBSERVATION BEDS	7,042,722			
82.	KIDNEY ACQUISITION COSTS	838,971			
83.	HEART ACQUISITION COSTS	922,446			
84.	LIVER ACQUISITION COSTS	1,627,065			
85. 86	LUNG ACQUISITION COSTS	266,116			
86. 87.	PANCREAS ACQUISITION COSTS INTESTINAL ACQUISITION COSTS	64,211			
87. 88.	OTHER (SPECIFY)	541,911			
89.	OTHER (SPECIFY)				
	OTHER INPATIENT				
90.	SKILLED NURSING FACILITY				
91.	INTERMEDIATE CARE FACILITY				
92.	RESIDENTIAL TREATMENT FACILITY				
93.	OTHER (SPECIFY)				
94. 05	OTHER (SPECIFY)	10			
95.	SUBTOTAL NON-REIMBURSABLE COST	425,713,696			
96.	GIFT COFFEE SHOPS & CANTEEN				
90. 97.	RESEARCH	2,531,474			
98.	FUNDED SCIENTIFIC PROGRAM	10,308,765			
99.	RESEARCH GCRC	10,200,705			
100.	RESEARCH ON SITE	(12,727)	1		
101.	OTHER HOSPITAL ACTIVITIES	23,646,030			
102.	RESEARCH UNIVERSITY				
103.	HEARING AID CENTER				
104.	PHYS PRIVATE OFFICES	1,721,143			
105.	INTERN/RES NON APP PRG				
106.	DEVELOPMENT	59,843			

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 ALLOCATION OF GENERAL SERVICE COSTS

AMENDED WORKSHEET B-2				
COST CENTER DESCRIPTION	NET EXPENSES	CAPITAL COSTS- BLDG & FIXTURES	NEW CAPITAL DESOTO BLDG	NEW CAPITAL RANGOS BLDG
	(0)	(1)	(1.1)	(1.2)

 107.
 VACANT SPACE

 108.
 OTHER CAPITAL RELATED COSTS

 109.
 CROSSFOOT ADJUSTMENT

 110.
 NEGATIVE COST CENTER

 111.
 TOTAL

 2

463,968,226

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF GENERAL SERVICE COSTS

	AMENDED WORKSHEET B-2				
	COST CENTER	NEW CAPITAL CHP	NEW CAPITAL	NEW CAPITAL	NEW CAPITAL
	DESCRIPTION	OFFICE BLDG	MEREX BLDG	SATELLITES	WILSON BLDGE
		(1.3)	(1.4)	(1.5)	(1.6)
	GENERAL SERVICE	()	()	()	()
	CAPITAL COSTS-BLDG & FIXTURES				
	NEW CAPITAL DESOTO BLDG				
	NEW CAPITAL RANGOS BLDG NEW CAPITAL CHP OFFICE BLDG	57,410			
	NEW CAPITAL CHI OTTICE BEDG	57,410			
	NEW CAPITAL SATELLITES			1,382,065	
	NEW CAPITAL WILSON BLDGE			-, -, -, -	166,130
.7.	NEW CAPITAL HOSPITAL LWVLE				
	NEW CAPITAL AOB				
	NEW CAPITAL RANGOS LWVLE				
	NEW CAPITAL CENTRAL PLANE				
	NEW CAPITAL FACULTY BLDG NEW CAPITAL LAWRENCEVILLE				
	NEW CAPITAL LAWRENCEVILLE NEW CAPITAL PLAZA BLDG				
	NEW CAPITAL LEALA BEDG				
	CAPITAL COST - MOV EQUIP RANGOS				
	CAPITAL COSTS-MOV EQUIP LWVL				
5.	EMPLOYEE BENEFITS				
	NON-PATIENT TELEPHONE				
	DATA PROCESSING	1,070			
	PURCHASING				
	ADMISSIONS BILLING/ COLLECTIONS				
	OTHER ADMIN. AND GENERAL	715			
	MAINTENANCE AND REPAIRS	,10			
5.	OPERATION OF PLANT	8,065			26,991
	LAUNDRY & LINEN SERVICES				
	HOUSEKEEPING				
	DIETARY				29,690
	CAFETERIA SOUTH FAYETTE CAFETERIA				
	MAINTENANCE OF PERSONNEL				
	NURSING ADMINISTRATION				
4.	CENTRAL SERVICE & SUPPLY				
	PHARMACY				
	MEDICAL RECORDS LIBRARY				3,374
	BIOMED ELECTRONICS				
	SOCIAL SERVICE CHILD LIFE				
	OTHER (SPECIFY)				
	NURSING SCHOOL				
	INTERN RESIDENT APPROVED PROG				
3.	PHARMACY SCHOOL				
	PARAMEDICAL ED (SPECIFY)				
25.	PARAMEDICAL ED (SPECIFY)				
26.	INPATIENT ROUTINE SERVICE GENERAL ROUTINE CARE				
	NURSERY				
	ICU				
	NICU				
	CCU				
	CRITICAL CARE				
	OTHER (SPECIFY)				
	OTHER (SPECIFY)				
	MED REHAB UNIT PSYCH UNIT				
	DRUG & ALCOHOL REHAB UNIT				
•••••••••••••••••••••••••••••••••••••••	ANCILLARY SERVICES				
57.	OPERATING ROOM			664,578	
	RECOVERY ROOM				
	DELIVERY ROOM				
	ANESTHESIOLOGY PADIOLOGY DIAGNOSTIC				
	RADIOLOGY-DIAGNOSTIC NUCLEAR MED DIAGNOSTIC				
	RADIOLOGY-THERAPEUTIC				
	RADIOISOTOPE				

FOR THE PERIOD: 07/01/14 T0 6/30/15 ALLOCATION OF

GENERAL SERVICE COSTS AMENDED WORKSHEET B-2

AMENDED WORKSHEET D-2				
COST CENTER DESCRIPTION	NEW CAPITAL CHP OFFICE BLDG	NEW CAPITAL MEREX BLDG	NEW CAPITAL SATELLITES	NEW CAPITAL WILSON BLDGE
DESCRIPTION	(1.3)	(1.4)	(1.5)	(1.6)

		(1.3)	(1.4)	(1.5)	(1.6)
45.	LABORATORY	· / ·		· · · · ·	
46.	WHOLE BLOOD				
47.	BLOOD STOR PROC TRANS				
48.	INTRAVENOUS THERAPY				
49.	RESPIRATORY THERAPY				
50.	PHYSICAL THERAPY				
51.	OCCUPATIONAL THERAPY				
52.	SPEECH THERAPY				
53.	OXYGEN THERAPY				
54.	ELECTROCARDIOLOGY				
55.	PERFUSION/ECMO				
56.	ELECTROENCEPHALOGRAPHY				
57.	MEDICAL SUPPLIES				
58.	IMPLANTABLE DEVICES				
59.	DRUGS CHARGED TO PATIENTS				
60.	UROLOGY SERVICES				
61.	RENAL DIALYSIS				
62.	AUDIOLOGY				
63.	CT SCAN				
64. 65	MRI CARDIAC CATHERIZATION				
65. 66	CARDIAC CATHERIZATION PULMONARY FUNCTION				
66. 67					
67. 68.	TRANSPLANT SERVICES BONE MARROW				
68. 69.	NEUROPHYSIOLOGY				
69. 70.	HEMATOLOGY/ONCOLOGY				
70. 71.	ACUTE RENAL DIALYSIS				
71. 72.	CORNEAL TRANSPLANT				
12.	OUTPATIENT SERVICES				
73.	CLINIC				25,642
73. 74.	SATELLITE CLINICS			717,487	6,748
75.	EMERGENCY			/1/,40/	0,740
76.	PARTIAL HOSPITALZATION				
77.	AMBULANCE				
78.	HOME PROGRAM DIALYSIS				
79.	HOME HEALTH AGENCY				
80.	SHORT PROCEDURE UNIT				
81.	OBSERVATION BEDS				
82.	KIDNEY ACQUISITION COSTS				
83.	HEART ACQUISITION COSTS				
84.	LIVER ACQUISITION COSTS				
85.	LUNG ACQUISITION COSTS				
86.	PANCREAS ACQUISITION COSTS				
87.	INTESTINAL ACQUISITION COSTS				
88.	OTHER (SPECIFY)				
89.	OTHER (SPECIFY)				
	OTHER INPATIENT				
90.	SKILLED NURSING FACILITY				
91.	INTERMEDIATE CARE FACILITY				
92.	RESIDENTIAL TREATMENT FACILITY				
93.	OTHER (SPECIFY)				
94.	OTHER (SPECIFY)				
95.	SUBTOTAL	9,850		1,382,065	92,445
	NON-REIMBURSABLE COST				
96.	GIFT COFFEE SHOPS & CANTEEN				
97.	RESEARCH				10,122
98.	FUNDED SCIENTIFIC PROGRAM				
99.	RESEARCH GCRC				
100.	RESEARCH ON SITE				
101.	OTHER HOSPITAL ACTIVITIES	20,598			42,510
102.	RESEARCH UNIVERSITY				
102	UP (DDIG (UD GENITED				
103.	HEARING AID CENTER				
	PHYS PRIVATE OFFICES	10,075			21,053
103.		10,075			21,053

FOR THE PERIOD: 07/01/14 T0 6/30/15 ALLOCATION OF

GENERAL SERVICE COSTS

AMENDED WORKSHEET B-2

AMERIDED WORKSHEET D-2				
COST CENTER DESCRIPTION	NEW CAPITAL CHP OFFICE BLDG	NEW CAPITAL MEREX BLDG	NEW CAPITAL SATELLITES	NEW CAPITAL WILSON BLDGE
	(1.3)	(1.4)	(1.5)	(1.6)
107. VACANT SPACE	16,887			

 107.
 VACANT SPACE

 108.
 OTHER CAPITAL RELATED COSTS

 109.
 CROSSFOOT ADJUSTMENT

 110.
 NEGATIVE COST CENTER

 111.
 TOTAL

1,382,065

166,130

57,410

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF GENERAL SERVICE COSTS

	AMENDED WORKSHEET B-2 COST CENTER DESCRIPTION	NEW CAPITAL HOSPITAL LWVLE	NEW CAPITAL AOB	NEW CAPITAL RANGOS LWVLE	NEW CAPITAL CENTRAL PLANE	NEW CAPITAL FACULTY BLDG
		(1.7)	(1.8)	(1.9)	(1.10)	(1.11)
1. 1.1. 1.2. 1.3. 1.4. 1.5.	GENERAL SERVICE CAPITAL COSTS-BLDG & FIXTURES NEW CAPITAL DESOTO BLDG NEW CAPITAL RANGOS BLDG NEW CAPITAL CHP OFFICE BLDG NEW CAPITAL MEREX BLDG NEW CAPITAL SATELLITES					
1.11. 1.12. 1.13.	NEW CAPITAL WILSON BLDGE NEW CAPITAL HOSPITAL LWVLE NEW CAPITAL AOB NEW CAPITAL RANGOS LWVLE NEW CAPITAL CENTRAL PLANE NEW CAPITAL FACULTY BLDG NEW CAPITAL LAWRENCEVILLE NEW CAPITAL LAWRENCEVILLE NEW CAPITAL LWVL MED BLDG CAPITAL COST - MOV EQUIP RANGOS CAPITAL COST S-MOV EQUIP LWVL	15,604,338	735,548	4,127,768	798,041	1,259,897
3.	EMPLOYEE BENEFITS		37,129			
4.1.	NON-PATIENT TELEPHONE	13,714				
4.2. 4.3. 4.4. 4.5.	DATA PROCESSING PURCHASING ADMISSIONS BILLING/ COLLECTIONS	141,965	119,517			20,502
4.6.	OTHER ADMIN. AND GENERAL	1,776,862	279,388	704,823		561,879
5.	MAINTENANCE AND REPAIRS OPERATION OF PLANT	0.000.000	11.552		700.041	
6. 7.	LAUNDRY & LINEN SERVICES	2,883,962	44,563		798,041	
8.	HOUSEKEEPING	82,636				
9.	DIETARY	356,029				52,170
10.	CAFETERIA					
11. 12.	SOUTH FAYETTE CAFETERIA MAINTENANCE OF PERSONNEL					
13.	NURSING ADMINISTRATION	91,612				
14.	CENTRAL SERVICE & SUPPLY	669,250		362,109		
15.	PHARMACY	111,730				
16. 17. 18.	MEDICAL RECORDS LIBRARY BIOMED ELECTRONICS SOCIAL SERVICE	73,069 79,670				
19.	CHILD LIFE	42,716				
20.	OTHER (SPECIFY)	,				
21.	NURSING SCHOOL					
22. 23.	INTERN RESIDENT APPROVED PROG PHARMACY SCHOOL		64,549			519,511
24. 25.	PARAMEDICAL ED (SPECIFY) PARAMEDICAL ED (SPECIFY) INPATIENT ROUTINE SERVICE					
26. 27.	GENERAL ROUTINE CARE NURSERY	2,606,526				
28.	ICU	638,975				
29.	NICU	439,950				
30.	CCU	165,403				
31. 32.	CRITICAL CARE OTHER (SPECIFY)					
32. 33.	OTHER (SPECIFY)					
34.	MED REHAB UNIT					
35.	PSYCH UNIT					
36.	DRUG & ALCOHOL REHAB UNIT <u>ANCILLARY SERVICES</u>					
37.	OPERATING ROOM	1,029,149				
38. 39.	RECOVERY ROOM DELIVERY ROOM	172,030				
39. 40.	ANESTHESIOLOGY	95,050				
41.	RADIOLOGY-DIAGNOSTIC	914,008				
42.	NUCLEAR MED DIAGNOSTIC					
43.	RADIOLOGY-THERAPEUTIC					
44.	RADIOISOTOPE					

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 ALLOCATION OF

GENERAL SERVICE COSTS

DESCRIPTION HOSPITAL LWVLE RANGOS LWVLE CENTRAL PLANE FACULT		AMENDED WORKSHEET B-2		1	1	1	1	
BACK HIGS (1.7) (1.8) (1.9) (1.10) (1.10) 43 LABORATORY 458,428 (1.9) (1.10)				NEW CAPITAL AOB			NEW CAPITAL	
45 LABORATORY 435,418 1		DESCRIPTION	HOSPITAL LWVLE		KANGOS LWVLE	CENTRAL PLANE	FACULTY BLDG	
45 LABORATORY 45,428 46 LABORATORY 45,428 47 BLOOD 45,428 48 INSTARTORY THERAPY 51,156 49 RISPRATORY THERAPY 69,172 40 SPRICT THERAPY 69,172 51 OCCUPATIONAL THERAPY 69,172 53 SPRICT THERAPY 69,172 54 ELECTRONCEMALACGRAPHY 223,538 55 ELECTRONCEMALACGRAPHY 223,538 56 ELECTRONCEMALACGRAPHY 223,536 57 MEDICAL SUPPLIES 43,366 56 ELECTRONCEMALACGRAPHY 229,256 57 MEDICAL SUPPLIES 43,366 58 MPLANTABLE DEVICES 43,366 50 RINALONS SERVICES 43,366 61 RENALDALYSIS 22,925 62 AUDOLOCY 64,115 64 MRI 64,115 7 TEASSTALATSERVICES 64,015 64 MRIA 64,156,41 7			(1.7)	(1.8)	(1.9)	(1.10)	(1.11)	
47 BLOOD STOR PROC TRANS 42,677 48 INTRAFUSIOR THERAPY 53,156 49 RESPRATORY THERAPY 69,172 50 OCCUPATIONAL THERAPY 69,172 51 OCCUPATIONAL THERAPY 69,172 52 SPECIT THERAPY 69,172 53 OVECORADIOLOGY 355,030 54 BLELCEOCADIOLOGY 355,030 55 PERUSIONECMO 5 56 BLICAL SUPPLIES 5 57 BUICAS CLARGED TO PATIENTS 5 50 UROLOGY SURVICES 45,366 61 REINAL DIALYSIS 22,926 7 ADDIO OY 5 7 CARDIAC CRITERIZATION 54,015 7 CARDIAC CRITERIZATION 75,94 7 CARDIAC CRITERIZATION 75,94	45.					(//		
18 INTRAVENOUS TIREAPY 25 SPECIAL THERAPY 60,172 26 OPUNCAL THERAPY 60,172 27 SPECIAL THERAPY 60,172 28 SPECIAL THERAPY 60,172 29 SPECIAL THERAPY 60,172 20 ONTGEN INTERAPY 60,172 21 SPECIAL THERAPY 52,563 22 SPECIAL THERAPY 22,538 21 MEDICAL SUPPLIES 94,5366 22 MEDICAL SUPPLIES 45,366 21 MEDICAL SUPPLIES 45,366 21 MEDICAL SUPLIES 45,366 21 MEDICAL SUPLIES 45,366 21 MEDICAL SUPLIES 45,366 21 MEDICAL SUPLIES 45,597 21 MEDICAL CATHERIZATION \$4,659 21 MEDICAL SUPLIES 45,697 21 CONNEL TEANSPLANT SERVICES 45,697 21 CONNEL TEANSPLANT SERVICES 45,697 22 CONNEL TEANSPLANT SERVICES 45,697 <								
99 RESPREATORY THERAPY 55, 156 91 PUTNICAL THERAPY 60, 172 91 OCCUPATIONAL THERAPY 60, 172 91 OCCUPATIONAL THERAPY 60, 172 91 OCCUPATIONAL THERAPY 91, 72 92 SPECIT THERAPY 91, 72 93 OVERGENTHERAPY 225, 58 94 ELECTROCARDICOGY 355, 00 95 REFUSIONACIMO 225, 58 95 MICIGACHARGED TO PATENTS 0 96 UROLOCY SERVICES 45, 366 97 UROLOCY SERVICES 45, 366 98 ALDIOLOCY 18, 084 97 CARDION CATTEREATION 40, 15 98 RECOMPLYSOLICGY 18, 084 98 RECOMPLYSOLICGY 30, 157 90 RELATIONARY BURCITON 40, 15 91 RECOMPLANT SERVICES 27, 004 91 SUBLICIT CLINICS 254, 522 92 RECOMPLANT SERVICES 10, 16, 16 93 SUBLICIT CLINICS			42,637					
90 PUNSICAL THERAPY 69,172 90 PERCUT THERAPY 69,172 91 PERCUT THERAPY 69,172 92 SPECUT THERAPY 69,172 93 PERCUT THERAPY 69,172 94 ELECTROCARDIOLOGY 95,030 94 FERCUT SINORCMO 94,030 95 PERCUT SINORCMO 94,030 96 PERCUT SINORCMO 94,030 97 MEDICAL SUPPLIES 94,040 9 RUSLOGY SERVICES 45,366 9 RUSLOGY SERVICES 45,366 9 RUSLOGY SERVICES 18,084 9 CARDIAC CATHERIZATION 83,659 9 MUMONARY FUNCTION 54,015 9 RUMONARY FUNCTION 54,015 9 RUSLOGYNOSOLOGY 105,453 9 SATELLITE CLINICS 24,522 9 SATELLITE CLINICS 24,522 9 SATELLITE CLINICS 10,543 9 SATELLITE CLINICS 10,543			55 156					
51 OCCUPATIONAL THERAPY 69,172 52 SPECUT INERAPY 53 OXYGEN THERAPY 54 ELECTROCARDIOLOGY 95,050 55 FERUSION/ECMO 55 56 FERUSION/ECMO 55 57 HEDCALORAPHI / 223,538 5 58 ELECTROCARPHI / 223,538 5 59 RIGNOREPHIALOCARPHY / 223,538 5 50 RIGNOREPHIALOCARPHY / 223,538 5 50 RIGNOREPHIALOCARPHY / 223,538 5 50 RIGNOREPHIALOCARPHY / 223,538 5 51 RIGNOREPHIALOCARPHY / 23,566 5 52,926 AUDIOLOGY 45,366 61 RENAL DIALYSIS 22,926 62 AUDIOLOGY 80,512 64 MUR 6 67 RANSPANT SERVICES 5 60 PLIMONARY FUNCTION 54,057 70 RUROPHYSIOLOGY 7 71 AUTOR CARPAREVICES 5 72 CORNEL TRANSPLANT			· · · · ·					
53 OXYGEN THERAPY 54 FLCTCOCARDIOLOGY 395,000 55 FREUSIONECKOO 395,000 56 FREUSIONECKOMO 223,538 57 MEDICAL SUPPLIES 4 58 MPLATNABLE DEVICIS 5 59 DRUGS CHARGED TO PATIENTS 4 50 UROLOGY 22,926 4 UROLOGY 2 50 CARDIAC CATHERZATION 83,659 6 PULMONARY FUNCTION 54,015 6 RUAN MAROW 30,157 6 PULMONARY FUNCTION 54,015 7 RANSPLANT SERVICES 5 8 RONE MAROW 30,157 9 NEUROPHYSIOLOGY - 10 MELTANSPLAT SERVICES - 11 ACUTE KENAL DIALYSIS 17,795 12 CORNEAL TRANSPLANT - 13 CLINIC 105,483 37,904 14 SATELLTE CLINICS 254,522 - 15 MEREGR	51.	OCCUPATIONAL THERAPY						
54 ELCUTROCARDIOLOGY 395,000 57 ELECTROCARDIOLOGY 235,000 58 ENCINCENCEMULACGRAPHY 223,538 58 MPLANTABLE DEVICTS 59 59 DRUGO CHARGED TO PATIENTS 50 60 UROLOGY SERVICES 45,566 61 RESALDAIANS 22,926 62 AUDOLOGY 24,000 63 CT SCAN 64 64 NEI 65 65 CARDAC CATHERZATION 53,659 66 PULMONARY FUNCTION 54,015 67 TRANSPART SERVICES 01,157 70 PERATIOLOGY NOOLOGY 70 71 CATTEREAL DIALYSIS 17,795 72 CORNEL TRANSPLANT 05,483 37,904 73 CLINIC 105,483 37,904 74 SATELT CLINICS 24,522 100 75 PERCENCY 75,933 85,712 74 MELLALACE 10,583 10,900 75								
55 PERFUSION/PECMO 56 PERFUSION/PECMO 57 MEDICAL SUPPLIES 58 MPLANTABLE DEVICES 59 DRUGS CHARGED TO PATIENTS 50 UROLOGY SERVICES 50 UROLOGY SERVICES 51 RESAL DIALYSIS 52 AUDIOGY SERVICES 63 RESAL DIALYSIS 64 MRI 65 CARDAC CATHERZATION 66 PULMONARY FUNCTION 67 RELEPTISOLOGY 68 BONE MARKOW 70 IEBAATOLOGY MONCOLOGY 71 HEMATOLOGY MONCOLOGY 72 CONNEAL TRANSPLANT 73 CLINIC 105,483 74 SATELITE CLINICS 75,422 SERVITATION 74 SATELITE CLINICS 75,433 85,712 75 CAUNT ENAL DIALYSIS 76 MARLIA HOSPITALZATION 77 MORE PROCRAM DIALYSIS 78 INDER FORCEDURE UNIT 717,835 IN			205 020					
56 ELCTROENCEPIALOGRAPHY 223,538 57 MELATIAULE DEVICES 58 MPLANTABLE DEVICES 59 RUGING SLARGED TO PATIENTS 60 UROLOGY SERVICES 61 RESAL DALAYSIS 62 2,926 63 AUDOLOGY 64 MRI 65 CARDAC CATHERIZATION 66 PULMONARY FUNCTION 7 CASPANT SERVICES 68 BONE MARROW 60 NEUROPHYSICLOGY 70 REANSPLANT SERVICES 71 CATHER EAL DIALYSIS 72 CONNEL TRANSPLANT 73 CLINIC 74 MELTE CLINICS 75 MERGENCY 76 PATILAL HOSPITALZATION 77 ANBULANCE 78 MORE HEALTH LARSPRY 79 HOME PROCEDURE UNIT 70 MABULANCE 78 MERGENCY 79 HOME PROCEDURE UNIT 70 MABULANCE <t< td=""><td></td><td></td><td>395,030</td><td></td><td></td><td></td><td></td></t<>			395,030					
98 MPLANTABLE DEVICES 99 RUGLOGY SERVICES 100 LROLLOGY SERVICES 11 RENAL DALYSIS 22,926 AUDIOLOGY 12 AUDIOLOGY 13 CTSCAN 14 RENAL DALYSIS 15 CARDIAC CATHERIZATION 16 CARDIAC CATHERIZATION 17 TRANSPLANT SERVICES 18 ROME MARGW 19 HEMATOLOGY 10 HEMATOLOGYONCOLOGY 11 ACUTE RENAL DALYSIS 17,795 CORNEAL TRANSPLANT 0 CUTRATENT SERVICES 11 CUTRIENT SERVICES 12 CORNEAL TRANSPLANT 0 CUTRATENT SERVICES 13 CUTRIENT SERVICES 14 SATELLTRANSPLANT 15 MERGENCY 763,933 85,712 14 MABULANCE 15 MERGENCY 16 SOBERVATION BODS 16 SOBERVATION BODS 16			223,538					
99 DRUGS CHARGED TO PATTENTS 91 RUROLOY SERVICES 92 AUDOLOGY SERVICES 93 CT SCAN 94 MRI 95 CT SCAN 96 CT SCAN 97 CT SCAN 98 CARDIAC CATHERIZATION \$3,659 98 CARDIAC CATHERIZATION \$4,015 18,084 90 TRANSPLANT SERVICES 90 90 90 NEUROPHYSIOLOGY 10,177 90 90 NERROPHYSIOLOGYONCOLOGY 17,795 90 90 NEUROPHYSIOLOGYONCOLOGY 17,795 90 91 CORREAL TRANSPLANT 17,795 90 92 CORREAL TRANSPLANT 15,843 37,904 93 CLINIC 105,483 37,904 94 SATELIT CLINICS 254,522 90 94 MARUANCE 90 90 94 HOME PROCRAM DIALYSIS 17,536 90 94 HOME PROCRAM DIALYSIS 7,559	57.	MEDICAL SUPPLIES	,					
00 IROULOGY SERVICES 45.366 01 RENAL DIALYSIS 22.926 02 AUDIOLOGY 22.926 02 AUDIOLOGY 22.926 03 CTS CAN 22.926 04 MRI 6 05 CARDIAC CATHERIZATION 83.659 06 PULMONARY FUNCTION 54.015 18.084 07 TRANSPLANT SERVICES 0 0 08 BONE MARROW 30.157 0 NERROPHYSIOLOGY 0 HEMATOLOGY ONCOLOGY 7 7 7 7 0 HEMATOLOGY ONCOLOGY 7 7 7 7 10 NERROW LIRANSEANT 0 7 7 11 CURNES 254.522 7 7 12 MABULANCE 7 75.33 85.712 7 13 ORSERVATION EDDS 7 7.559 8 1 10.054.83 7.559 1 14 IVER AUDISTION COSTS 7.559								
61 RENAL DIALYSIS 22,226 2 AUDIOLOGY 3 63 CT SCAN 6 64 MRI 6 65 CARDIAC CATHERIZATION 83,659 66 PULMONARY FUNCTION 54,015 67 TRANSPLANT SERVICES 6 68 BONE MARROW 30,157 70 IEMATOLOGY (ONCOLOGY 7 71 ACUTE RENAL DIALYSIS 17,795 72 CORNELL TRANSPLANT 17,795 73 CLINIC 105,483 37,904 74 SATELITE CLINICS 254,522 5 75 EMERGENCY 763,933 85,712 76 PARTIAL HOSPITALZATION 7 7 76 PARTIAL HOSPITALZATION 17,5836 5 78 INOME PROGRAM DIALYSIS 1 1 79 INDELANCE 2,554 5 78 INDELANCE 5 5 5 79 INDELANCE 5 5 5 70 INDER INCOMINION COSTS 7,559			45 2//					
62 AUDIOLOGY 63 CT SCAN 64 MRI 65 CARDIAC CATHERIZATION 83,659 66 PULMONARY FUNCTION 54,015 18,084 67 TRANSPLANT SERVICES 8 68 RORE MARROW 30,157 69 NEUROPHYSIOLOGY 1 71 RARROW 30,157 72 REMATOLOGY/ONCOLOGY 1 73 REMATOLOGY/ONCOLOGY 1 74 SATELLITE CLINICS 254,522 75 PARTIAL HOSPITALZATION 763,933 76 AMBULANCE 155,836 77 AMBULANCE 175,836 78 HOME HEALTH AGENCY 80 79 HOME HEALTH AGENCY 175,836 70 SIGET PROCEDURE UNIT 175,836 71 INTERMORY ONSTS 7,559 73 ILINE ACQUISTION COSTS 7,559 74 LINE ACQUISTION COSTS 7,559 75 UNER INPATIENT FACILITY 117,5836 76 INTERMOLACQUISTION COSTS 7,559 76 INTERMOLACQUISTION COSTS 7,559 76 ITICR ACQUISTION COSTS 7,559 76 ITICR ACQUISTION COSTS 7,5								
63 CT SCAN 64 MR 65 CARDAC CATHERIZATION \$8,659 66 PULMONARY FUNCTION \$1,015 7 TRASPLANT SERVICES 6 68 BONE MARROW 30,157 70 INTRASPLANT SERVICES 6 70 IEMATOLOGY/ONCOLOGY 7 71 ACUTE RENAL DIALYSIS 17,795 72 CORNELL TRANSPLANT 7 73 CLINIC 105,483 37,904 74 SATELLITE CLINICS 254,822 5 75 EMERGENCY 763,933 85,712 76 ANBULANCE 7 4MBULANCE 78 HOME PROGRAM DIALYSIS 17,5836 81 OBSERVATION BEDS 7 82 KIDNEY ACQUISITION COSTS 7,559 84 LIVER ACQUISITION COSTS 7 75 SUBLEO NURSING FACILITY 7 70 SPECIFY) 7 71 INTERISTION COSTS 7 <t< td=""><td></td><td></td><td>22,920</td><td></td><td></td><td></td><td>18,877</td></t<>			22,920				18,877	
65 CARDIAC CATHERIZATION \$3,659 66 PULMONARY FUNCTION \$4,015 18,084 67 TRANSPLANT SERVICES		CT SCAN					, . , , ,	
66 PULMONARY FUNCTION 54,015 18,084 7 TRANSPLAT SERVICES 0 69 NEUROPHYSIOLOGY 0 70 HEMATOLOGY/ORCOLOGY 17,795 71 CORNEAL TRANSPLANT 0 72 CORNEAL TRANSPLANT 0 73 CUINIC 105,483 37,904 74 SATELLITE CLINICS 254,522 0 75 EMERGENCY 763,933 85,712 76 PARTIAL HOSPITALZATION 7 4 77 AMBULANCE 175,836 0 78 HOME HEALTH AGENCY 7559 0 80 SHORT PROCEDURE UNIT 175,836 0 81 IOMER ACQUISITION COSTS 7,559 0 82 KIDAEY ACQUISITION COSTS 0 0 83 IFLART ACQUISITION COSTS 0 0 84 LIVER ACQUISITION COSTS 0 0 85 UNITE (SPECIFY) 0 0 0 94 OTHER (SPECIFY) 0 0 0 97 RIS								
67 TRANSPLANT SERVICES 68 BORK MARGOW 30,157 69 NEUROPHYSIOLOGY 70 HEMATOLOGY(ONCOLOGY 71 ACUTE RENAL DIALYSIS 17,795 72 CORNEAL TRANSPLANT 0 73 CLINIC 105,483 37,004 74 SATELITE CLINICS 254,522 - 75 EMERGENCY 763,933 85,712 76 PARTIAL HOSPITALZATION - - 77 AMULANCE - - 78 HOME PROCRAM DIALYSIS - - 79 HOME PROCRAM DIALYSIS - - 70 HOME PROCRAM DIALYSIS - - 71 MELLIANCE - - - 72 KORDEVATION BEDS - - - - 73 HEART ACQUISITION COSTS 7,559 - - - - 74 INTESTINAL ACQUISITION COSTS - - - - -			,	10.004				
68 BONE MARROW 30,157 69 NEUROPHYSIOLOGY 71 ACUTE RENAL DIALYSIS 17,795 71 ACUTE RENAL DIALYSIS 17,795 72 CORNEAL TRANSPLANT 0 73 CLINIC 105,483 37,904 74 SATELLITE CLINICS 254,522 - 75 EMERGENCY 763,933 85,712 76 PARTIAL HOSPITALZATION - - 77 AMBULANCE - - 78 HOME PROGRAM DIALYSIS - - 79 HOME REALTH AGENCY - - - 70 SIGERT ACQUISTION COSTS 7,559 - - - 70 INTERTINAL ACQUISTION COSTS - - - - 71 INTERENATIENT ACULISTION COSTS -			54,015	18,084				
69 NEUROPHYSIOLOGY 70 HEMATOLOGY/ONCOLOGY 71 ACUTE RENAL DIALYSIS 72 CORNEAL TRANSPLANT 73 CLINIC 74 SATELLITE CLINICS 75 EMERGENCY 76 PARTIAL HOSPITALZATION 77 AMBULANCE 78 HOME PROGRAM DIALYSIS 79 HOME PROCRAM DIALYSIS 79 HOME PROCRAM DIALYSIS 70 HOME PROCRAM DIALYSIS 71 HOME PROCRAM DIALYSIS 72 KIDNEY ACQUISITION COSTS 73 LIVER ACQUISITION COSTS 74 LIVER ACQUISITION COSTS 75 LING ACQUISITION COSTS 75 INTESTINAL ACQUISITION COSTS 75 INTERMEDIATE CARE FACILITY 70 OTHER (SPECIFY) 71 INTERMEDIATE CARE FACILITY 73 OTHER			30,157					
71. ACUTE RENAL DIALYSIS 17,795 72. CORNEAL TRANSPLANT OTTRATTERY SERVICES 73. CLINIC 105,483 37,904 74. SATELLITE CLINICS 224,522 75. EMERGENCY 763,933 85,712 76. PARTIAL HOSPITALZATION 7 77. AMBULANCE 175,836 81. HOME PROGRAM DIALYSIS 175,836 91. HOME PROGRAM DIALYSIS 175,836 92. KIDNEY ACQUISITION COSTS 7,559 93. HEART ACQUISITION COSTS 1,559 94. LIVER ACQUISITION COSTS 1 95. ELING ACQUISITION COSTS 1 96. PANCREAS ACQUISITION COSTS 1 97. INTESTINAL ACQUISITION COSTS 1 98. OTHER (SPECIFY) 1 1 90. OTHER (SPECIFY) 1 1 91. INTERMEDIATE CARE FACILITY 1 1 92. RESIDENTIAL TREATMENT FACILITY 1 1 93. OTHER (SPECIFY) 1 1 </td <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td>			,					
72. CORNEAL TRANSPLANT OUTPATIENT SERVICES 3. CLINC 1. NURC 1. SATELLITE CLINICS 2.54,522 5. PMERGENCY 76. PARTIAL HOSPITALZATION 77. AMBULANCE 78. HOME PROGRAM DIALYSIS 79. HOME PROGRAM DIALYSIS 79. HOME PROCEDURE UNIT 71. 175,836 81. OBSERVATION BEDS 82. KIDNEY ACQUISITION COSTS 83. HEART ACQUISITION COSTS 84. LIVER ACQUISITION COSTS 85. LUNG ACQUISITION COSTS 86. OTHER (SPECIFY) 80. OTHER (SPECIFY) 81. OTHER (SPECIFY) 82. RESIDENTIAL TREATMENT FACILITY 93. SUBTOAL 94. SUBCALED NURSING FACILITY 95. SUBCATIAL ECARE FACILITY 92. RESIDENTIAL TREATMENT FACILITY 93. SUBTOAL 94. OTHER (SPECIFY) </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
OUTPATIENT SERVICES 73. CLINIC 105,483 37,904 45. ATELLITE CLINICS 254,522 75. EMERGENCY 763,933 85,712 76. PARTIAL HOSPITALZATION 7 77. AMBULANCE 9 78. MBULANCE 9 79. HOME PROGRAM DIALYSIS 9 79. HOME HEALTH AGENCY 8 80. SHORT PROCEDURE UNIT 175,836 81. OBSERVATION BEDS 8 82. KIDNEY ACQUISITION COSTS 7,559 83. HEART ACQUISITION COSTS 8 84. LIVER ACQUISITION COSTS 8 85. LUNG ACQUISITION COSTS 8 86. OTHER (SPECIFY) 9 90. SKILLED NURSING FACILITY 9 91. SKILLED NURSING FACILITY 9 92. SUBTOTAL 15,258,690 93. GITHER (SPECIFY) 9 94. OTHER (SPECIFY) 9 95. SUBTOTAL 15,258,690 96. GIPT COFFEE SHOPS & CANTEEN 9 97. RESEARCH 616,181 98. OTHER (SPECIFY) 9 99. OTHER (SPECIFY)			17,795					
73 CLINIC 105,483 37,904 74 SATELLITE CLINICS 254,322 75 EMERGENCY 763,933 85,712 76 PARTIAL HOSPITALZATION 763,933 85,712 77 AMBULANCE 763,933 85,712 78 HOME PROGRAM DIALYSIS 763,933 85,712 79 HOME HEALTH AGENCY 763,933 85,712 70 SHORT PROCEDURE UNT 175,836 763,933 71 MBULANCE 7,559 7,559 70 SUBRY ATION COSTS 7,559 7,559 71 INTESTINAL ACQUISITION COSTS 7,559 7,559 73 HEART ACQUISITION COSTS 7,559 7,559 74 INTESTINAL ACQUISITION COSTS 7,559 7,559 75 INTESTINAL ACQUISITION COSTS 7,559 7,559 76 PANCREAS ACQUISITION COSTS 7,559 7,559 76 PANTER SPECIFY) 7,950 7,950 76 OTHER (SPECIFY) 7,950 7,950 70 SILION COSTS GENTIAL TREATMENT FACILITY 7,950	12.							
74 SATELLITE CLINICS 254,522 75 EMERGENCY 763,933 85,712 76 PARTIAL HOSPITALZATION 77 77 AMBULANCE 78 78 HOME PROGRAM DIALYSIS 78 79 HOME HEALTH AGENCY 75,836 80 SHORT PROCEDURE UNIT 175,836 81 OBSERVATION BEDS 7,559 82 KIDNEY ACQUISITION COSTS 7,559 83 HEART ACQUISITION COSTS 7,559 84 LIVER ACQUISITION COSTS 7,559 85 LUNG ACQUISITION COSTS 7,559 86 PANCREAS ACQUISITION COSTS 7,559 87 INTER INPAL ACQUISITION COSTS 7,559 88 OTHER (SPECIFY) 7,579 90 SKILLED NURSING FACILITY 7,670 91 OTHER (SPECIFY) 7,670 92 RESIDENTIAL TREATMENT FACILITY 798,041 93 OTHER (SPECIFY) 798,041 94 OTHER (SPECIFY) 798,041 95 SUBTOTAL 15,258,690 686,846 1,066,932 97 RESEARCH SCRC 83,371 354,633 97 RESEARCH SCRC 83,371 354,633 97 <	73.		105,483	37,904				
76 PARTIAL HOSPITALZATION 77. AMBULANCE 77. AMBULANCE 78. HOME PROGRAM DIALYSIS 79. HOME FROCRAM DIALYSIS 80. SHORT PROCEDURE UNIT 175,836 81. OBSERVATION BEDS 2000 82. KIDNEY ACQUISITION COSTS 7,559 83. HEART ACQUISITION COSTS 2000 84. LIVER ACQUISITION COSTS 2000 85. LUNG ACQUISITION COSTS 2000 86. PANCREAS ACQUISITION COSTS 20000 87. INTESTINAL ACQUISITION COSTS 2000 88. OTHER (SPECIFY) 2000 89. OTHER (SPECIFY) 2000 80. OTHER (SPECIFY) 2000 91. INTERMEDIATE CARE FACILITY 2000 92. RESIDENTIAL TREATMENT FACILITY 20000 93. OTHER (SPECIFY) 2000000000000000000000000000000000000	74.	SATELLITE CLINICS	254,522	,				
77. AMBULANCE 78. HOME PROGRAM DIAL YSIS 79. HOME PROCRAM DIAL YSIS 80. SHORT PROCEDURE UNIT 175,836 81. OBSERVATION BEDS 82. KIDNEY ACQUISITION COSTS 7,559 83. HEART ACQUISITION COSTS 7,559 84. LIVER ACQUISITION COSTS 7,559 85. LIVER ACQUISITION COSTS 7,559 84. LIVER ACQUISITION COSTS 7,559 85. LIVER ACQUISITION COSTS 7,559 86. PANCREAS ACQUISITION COSTS 7,559 87. INTESTINAL ACQUISITION COSTS 7,559 88. OTHER (SPECIFY) 7 89. OTHER (SPECIFY) 7 80. OTHER (SPECIFY) 7 91. INTERMEDIATE CARE FACILITY 7 92. RESIDENTIAL TREATMENT FACILITY 7 93. OTHER (SPECIFY) 7 94. OTHER (SPECIFY) 7 95. SUBTOTAL TREATMENT FACILITY 15,258,690 686,846 1,066,932 798,041 96. GIFT COFFEE SHO			763,933	85,712				
78. HOME PROGRAM DIALYSIS 79. HOME HEALTH AGENCY 70. HOME PROCEDRE UNIT 175,836 81. OBSERVATION BEDS 175,836 82. KIDNEY ACQUISITION COSTS 7,559 83. HEART ACQUISITION COSTS 7,559 84. LIVER ACQUISITION COSTS 1000000000000000000000000000000000000								
79. HOME HEALTH AGENCY 80. SHORT PROCEDURE UNIT 175,836 81. OBSENVATION BEDS 82. KIDNEY ACQUISITION COSTS 7,559 83. HEART ACQUISITION COSTS 7,559 84. LIVER ACQUISITION COSTS 1 85. LUNG ACQUISITION COSTS 1 86. PANCREAS ACQUISITION COSTS 1 87. INTESTINAL ACQUISITION COSTS 1 88. OTHER (SPECIFY) 1 1 99. OTHER (SPECIFY) 1 1 90. SILLED NURSING FACILITY 1 1 91. INTERMEDIATE CARE FACILITY 1 1 92. RESIDENTIAL TREATMENT FACILITY 1 1 1 93. OTHER (SPECIFY) 1 1 1 1 94. OTHER (SPECIFY) 1								
81. OBSERVATION BEDS 82. KIDNEY ACQUISITION COSTS 83. HEART ACQUISITION COSTS 84. LIVER ACQUISITION COSTS 85. LUNG ACQUISITION COSTS 86. PANCREAS ACQUISITION COSTS 87. INTESTINAL ACQUISITION COSTS 88. OTHER (SPECIFY) 89. OTHER INPATIENT 90. SKILLED NURSING FACILITY 91. INTERINAL ACQUISITION FACILITY 92. RESIDENTIAL TREATMENT FACILITY 93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. SUBTOTAL 15,258,690 686,846 1,066,932 798,041 96. GIFT COFFEE SHOPS & CANTEEN 15,258,690 686,846 1,066,932 798,041 97. RESEARCH 616,181 1000000000000000000000000000000000000								
82. KIDNEY ACQUISITION COSTS 7,559 83. HEART ACQUISITION COSTS 84. LIVER ACQUISITION COSTS 85. LING ACQUISITION COSTS 86. PANCREAS ACQUISITION COSTS 87. INTESTINAL ACQUISITION COSTS 88. OTHER (SPECIFY) 90. SKILLED NURSING FACILITY 91. INTERMEDIATE CARE FACILITY 92. RESIDENTIAL TREATMENT FACILITY 93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. SUBTOTAL TREATMENT FACILITY 96. GIFT COFFEE SHORS & CANTEEN 97. RESIDENTIAL TREATMENT FACILITY 98. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. SUBTOTAL 96. GIFT COFFEE SHOPS & CANTEEN 97. RESEARCH 616,181 98. FUNDED SCIENTIFIC PROGRAM 15,258,690 686,846 1,066,932 798,041 99. RESEARCH GRCC 83,371 354,633 100 10 10 10 10 11 10 11 10 11 10	80.	SHORT PROCEDURE UNIT	175,836					
83. HEART ACQUISITION COSTS 84. LIVER ACQUISITION COSTS 85. LUNG ACQUISITION COSTS 86. PANCREAS ACQUISITION COSTS 87. INTESTINAL ACQUISITION COSTS 88. OTHER (SPECIFY) 90. SKILLED NURSING FACILITY 91. INTERMEDIATE CARE FACILITY 92. RESIDENTIAL TREATMENT FACILITY 93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. SUBTOTAL 15,258,690 686,846 1,066,932 798,041 96. GIFC COFFEE SHOPS & CANTEEN 700,041 700,041 700,041 700,041 97. RESEARCH 616,181 616,181 616,181 616,181 616,181 616,181 700,041 70,041 70,041 70,041 70,041 70,041 70,041 70,041 700,041 7								
84. LIVER ACQUISITION COSTS 85. LUNG ACQUISITION COSTS 86. PANCREAS ACQUISITION COSTS 87. INTESTINAL ACQUISITION COSTS 88. OTHER (SPECIFY) 89. OTHER (SPECIFY) 90. SKILLED NURSING FACILITY 91. INTERMEDIATE CARE FACILITY 92. RESIDENTIAL TREATMENT FACILITY 93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. SUBTOTAL TREATMENT FACILITY 96. GIFT COFFEE SHOPS & CANTEEN 97. RESEARCH (SPECIFY) 98. OTHER (SPECIFY) 99. OTHER (SPECIFY) 91. INTERIMEURSABLE COST 92. RESIDENTIAL TREATMENT FACILITY 93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. SUBTOTAL TREATMENT FACILITY 96. GIFT COFFEE SHOPS & CANTEEN 97. RESEARCH (SPECIFY) 98. GIFT COFFEE SHOPS & CANTEEN 99. RESEARCH GCRC 83,371 99. RESEARCH GCRC 83,371 99. RE			7,559					
85. LUNG ACQUISITION COSTS 86. PANCREAS ACQUISITION COSTS 87. INTESTINAL ACQUISITION COSTS 88. OTHER (SPECIFY) 89. OTHER (SPECIFY) 90. SKILLED NURSING FACILITY 91. INTERMEDIATE CARE FACILITY 92. RESIDENTIAL TREATMENT FACILITY 93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. SUBTOTAL TREATMENT FACILITY 96. GIFT COFFEE SHOPS & CANTEEN 97. RESEARCH 98. GIFT COFFEE SHOPS & CANTEEN 99. RESEARCH GCRC 99. RESEARCH GCRC 99. RESEARCH GCRC 99. RESEARCH GCRC 91. OTHER HOSPITAL ACTIVITIES 92. RESEARCH UNIVERSITY 93. Q10,016,629 94. PHYS PRIVATE OFFICES 95. 196,439		-						
86. PANCREAS ACQUISITION COSTS 87. INTESTINAL ACQUISITION COSTS 88. OTHER (SPECIFY) 90. OTHER INPATIENT 90. SKILLED NURSING FACILITY 91. INTERMEDIATE CARE FACILITY 92. RESIDENTIAL TREATMENT FACILITY 93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. SUBTOTAL (SPECIFY) 96. GIFT COFFEE SHOPS & CANTEEN 97. RESEARCH 616,181 98. FUNDED SCIENTIFIC PROGRAM 99. RESEARCH GCRC 83,371 354,633 100. RESEARCH ON SITE 29,078 73,393 101. OTHER HOSPITAL ACTIVITIES 65,838 1 102. RESEARCH UNIVERSITY 2,016,629 1 103. HEARING AID CENTER 1 1 104. PHYS PRIVATE OFFICES 196,439 1 105. INTER/RES NON APP PRG 1 1								
88. OTHER (SPECIFY) 90. SECIFY) 91. OTHER INPATIENT 92. SKILLED NURSING FACILITY 93. SKILED NURSING FACILITY 94. OTHER (SPECIFY) 95. SEDTAL TREATMENT FACILITY 96. OTHER (SPECIFY) 97. OTHER (SPECIFY) 98. OTHER (SPECIFY) 99. OTHER (SPECIFY) 91. ISLTOTAL TREATMENT FACILITY 92. RESIDENTIAL TREATMENT FACILITY 93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. SUBTOTAL (SPECIFY) 96. GIFT COFFEE SHOPS & CANTEEN 97. RESEARCH OFER SADRE COST 98. FUNDED SCIENTIFIC PROGRAM 99. RESEARCH GCRC 83,371 91. OTHER HOSPITAL ACTIVITIES 65,838 102. RESEARCH UNIVERSITY 2,016,629 103. HEARING AID CENTER 2,016,629 104. PHYS PRIVATE OFFICES 196,439 105. INTER/RES NON APP P		-						
89. OTHER (SPECIFY) 0 SKILLED NURSING FACILITY		-						
OTHER INPATIENT 90. SKILLED NURSING FACILITY 91. INTERMEDIATE CARE FACILITY 92. RESIDENTIAL TREATMENT FACILITY 93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. SUBTOTAL 15,258,690 686,846 1,066,932 798,041 MON-REIMBURSABLE COST 15,258,690 96. GIFT COFFEE SHOPS & CANTEEN 97. RESEARCH 616,181 98. FUNDED SCIENTIFIC PROGRAM 616,181 99. RESEARCH GCRC 83,371 354,633 100. RESEARCH ON SITE 29,078 73,393 101. OTHER HOSPITAL ACTIVITIES 65,838 102 102. RESEARCH UNIVERSITY 2,016,629 103 103. HEARING AID CENTER 196,439 105. INTERN/RES NON APP PRG								
90. SKILLED NURSING FACILITY 91. INTERMEDIATE CARE FACILITY 92. RESIDENTIAL TREATMENT FACILITY 93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. SUBTOTAL 96. GIFT COFFEE SHOPS & CANTEEN 97. RESEARCH 98. FUNDED SCIENTIFIC PROGRAM 99. RESEARCH GCRC 98. RESEARCH ON SITE 99. RESEARCH ON SITE 90. RESEARCH ON SITE 91. OTHER ACTIVITIES 92. RESEARCH ON SITE 93. Stagas 94. OTHER CENTRE 95. SUBTOTAL COFFICES 96. RESEARCH ON SITE 97. RESEARCH SUBJECT SUBJECT 98. FUNDED SCIENTIFIC PROGRAM 99. RESEARCH GCRC 83,371 91. OTHER HOSPITAL ACTIVITIES 65,838 102. RESEARCH UNIVERSITY 2,016,629 103. HEARING AID CENTER 196,439 104. PHYS PRIVATE OFFICES 196,439 105. INTERN/	ð9.							
91. INTERMEDIATE CARE FACILITY 92. RESIDENTIAL TREATMENT FACILITY 93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. SUBTOTAL (SPECIFY) SUBTOTAL (SPECIFY) NON-REIMBURSABLE COST ON-REIMBURSABLE COST ON RESEARCH ORGR ORGRAM OTHER HOSPITAL ACTIVITIES OS,838 OTHER HOSPITAL ACTIVITIES OTHER <td cols<="" td=""><td>90.</td><td></td><td></td><td></td><td></td><td></td><td></td></td>	<td>90.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	90.						
93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. SUBTOTAL 15,258,690 686,846 1,066,932 798,041 96. GIFT COFFEE SHOPS & CANTEEN 616,181 97. RESEARCH 616,181 98. FUNDED SCIENTIFIC PROGRAM 354,633 99. RESEARCH GCRC 83,371 354,633 100. RESEARCH ON SITE 29,078 73,393 101. OTHER HOSPITAL ACTIVITIES 65,838 102 102. RESEARCH UNIVERSITY 2,016,629 103. HEARING AID CENTER 196,439 104. PHYS PRIVATE OFFICES 196,439 105. INTERN/RES NON APP PRG 196,439		INTERMEDIATE CARE FACILITY						
94. OTHER (SPECIFY) 95. SUBTOTAL 15,258,690 686,846 1,066,932 798,041 96. GIFT COFFEE SHOPS & CANTEEN 616,181 96 97. RESEARCH 616,181 97 98. FUNDED SCIENTIFIC PROGRAM 616,181 98 99. RESEARCH GCRC 83,371 354,633 100 90. RESEARCH ON SITE 29,078 73,393 101 91. OTHER HOSPITAL ACTIVITIES 65,838 102 RESEARCH UNIVERSITY 2,016,629 103. HEARING AID CENTER 196,439 105 INTERN/RES NON APP PRG 196,439								
95. SUBTOTAL 15,258,690 686,846 1,066,932 798,041 NON-REIMBURSABLE COST 96. GIFT COFFEE SHOPS & CANTEEN 97. RESEARCH 616,181 98. FUNDED SCIENTIFIC PROGRAM 616,181 99. RESEARCH GCRC 83,371 354,633 100. RESEARCH ON SITE 29,078 73,393 101. OTHER HOSPITAL ACTIVITIES 65,838 616,181 102. RESEARCH UNIVERSITY 2,016,629 103. 103. HEARING AID CENTER 196,439 104. 104. PHYS PRIVATE OFFICES 196,439 105. 105. INTERN/RES NON APP PRG 196,439 105.								
NON-REIMBURSABLE COST 96. GIFT COFFEE SHOPS & CANTEEN 97. RESEARCH 98. FUNDED SCIENTIFIC PROGRAM 99. RESEARCH GCRC 88. 83,371 100. RESEARCH ON SITE 101. OTHER HOSPITAL ACTIVITIES 102. RESEARCH UNIVERSITY 103. HEARING AID CENTER 104. PHYS PRIVATE OFFICES 105. INTERN/RES NON APP PRG			15 258 600	686 846	1 066 032	798 041	1,172,939	
96.GIFT COFFEE SHOPS & CANTEEN97.RESEARCH616,18198.FUNDED SCIENTIFIC PROGRAM99.RESEARCH GCRC83,371354,633100.RESEARCH ON SITE29,07873,393101.OTHER HOSPITAL ACTIVITIES65,838100102.RESEARCH UNIVERSITY2,016,629103.HEARING AID CENTER196,439104.PHYS PRIVATE OFFICES196,439105.INTERN/RES NON APP PRG100			10,200,000	000,040	1,000,952	, , , 0, 041	1,172,939	
98.FUNDED SCIENTIFIC PROGRAM99.RESEARCH GCRC83,371354,633100.RESEARCH ON SITE29,07873,393101.OTHER HOSPITAL ACTIVITIES65,8382102.RESEARCH UNIVERSITY2,016,629103.HEARING AID CENTER106,439104.PHYS PRIVATE OFFICES196,439105.INTERN/RES NON APP PRG106,439		GIFT COFFEE SHOPS & CANTEEN						
99.RESEARCH GCRC83,371354,633100.RESEARCH ON SITE29,07873,393101.OTHER HOSPITAL ACTIVITIES65,8382,016,629102.RESEARCH UNIVERSITY2,016,6292,016,629103.HEARING AID CENTER104.PHYS PRIVATE OFFICES196,439105.INTERN/RES NON APP PRG105.105.					616,181			
100.RESEARCH ON SITE29,07873,393101.OTHER HOSPITAL ACTIVITIES65,838102.RESEARCH UNIVERSITY2,016,629103.HEARING AID CENTER106,439104.PHYS PRIVATE OFFICES196,439105.INTERN/RES NON APP PRG106,439			02.271		254 (22			
101.OTHER HOSPITAL ACTIVITIES65,838102.RESEARCH UNIVERSITY2,016,629103.HEARING AID CENTER104.104.PHYS PRIVATE OFFICES196,439105.INTERN/RES NON APP PRG106,439			83,371	20.078	,			
102.RESEARCH UNIVERSITY2,016,629103.HEARING AID CENTER106,439104.PHYS PRIVATE OFFICES196,439105.INTERN/RES NON APP PRG106,439			65.838	29,078	15,595		57,863	
104. PHYS PRIVATE OFFICES 196,439 105. INTERN/RES NON APP PRG			,		2,016,629		,	
105. INTERN/RES NON APP PRG								
			196,439				29,095	
100. DEVELOTIMENT 19,024				10 624				
	100.	DE VEROI MENT		19,024				

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

GENERAL SERVICE COSTS

AMENDED WORKSHEET B-2

COST CENTER	NEW CAPITAL	NEW CAPITAL AOB	NEW CAPITAL	NEW CAPITAL	NEW CAPITAL
DESCRIPTION	HOSPITAL LWVLE		RANGOS LWVLE	CENTRAL PLANE	FACULTY BLDG
	(1.7)	(1.8)	(1.9)	(1.10)	0.1D

 VACANT SPACE
 OTHER CAPITAL RELATED COSTS
 CROSSFOOT ADJUSTMENT 110. NEGATIVE COST CENTER 15,604,338 735,548 4,127,768 798,041 1,259,897

111	TOTAL	
	TOTAL	

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF GENERAL SERVICE COSTS

AMENDED WORKSHEET B-2

(1.12) <u>GENERAL SERVICE</u> 1. CAPITAL COSTS-BLDG & FIXTURES 1.1. NEW CAPITAL DESOTO BLDG 1.2. NEW CAPITAL RANGOS BLDG 1.2. NEW CAPITAL CHD OFFICE PL DC	(1.13)	(1.14)	(2.1)	(2.2)
1. CAPITAL COSTS-BLDG & FIXTURES 1.1. NEW CAPITAL DESOTO BLDG 1.2. NEW CAPITAL RANGOS BLDG				
1.1. NEW CAPITAL DESOTO BLDG 1.2. NEW CAPITAL RANGOS BLDG				
1.2 NEW CADITAL CUD OFFICE DUDC				
1.3. NEW CAPITAL CHP OFFICE BLDG				
1.4. NEW CAPITAL MEREX BLDG				
1.5. NEW CAPITAL SATELLITES				
1.6. NEW CAPITAL WILSON BLDGE 1.7. NEW CAPITAL HOSPITAL LWVLE				
1.8. NEW CAPITAL AOB				
1.9. NEW CAPITAL RANGOS LWVLE				
1.10. NEW CAPITAL CENTRAL PLANE				
1.11. NEW CAPITAL FACULTY BLDG				
1.12. NEW CAPITAL LAWRENCEVILLE 1,164,121				
1.13. NEW CAPITAL PLAZA BLDG 1.14. NEW CAPITAL LWVL MED BLDG	522,031	21 (95		
2.1. CAPITAL COST - MOV EQUIP RANGOS		21,685	1,180,218	
2.2. CAPITAL COSTS-MOV EQUIP LWVL			1,100,210	9,637,707
3. EMPLOYEE BENEFITS	31,480			2,294
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING				144,144
4.3. PURCHASING				
4.4. ADMISSIONS 4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL 1,135,388		4,860	53,437	2,619,18
5. MAINTENANCE AND REPAIRS		1,000	55,157	2,019,10
5. OPERATION OF PLANT 28,733	41,729	2,582	2,180	522,280
7. LAUNDRY & LINEN SERVICES				
8. HOUSEKEEPING				25,811
9. DIETARY 10. CAFETERIA				97,842
11. SOUTH FAYETTE CAFETERIA				
12. MAINTENANCE OF PERSONNEL				
13. NURSING ADMINISTRATION	15,202			14,729
14. CENTRAL SERVICE & SUPPLY				308,590
15. PHARMACY				13,535
16. MEDICAL RECORDS LIBRARY				(0.2(2
 BIOMED ELECTRONICS SOCIAL SERVICE 				69,263
19. CHILD LIFE				36
20. OTHER (SPECIFY)				-
21. NURSING SCHOOL				
22. INTERN RESIDENT APPROVED PROG	9,350			
23. PHARMACY SCHOOL				
24. PARAMEDICAL ED (SPECIFY) 25. PARAMEDICAL ED (SPECIFY)				
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE				55,618
27. NURSERY				
28. ICU				132,836
29. NICU 20. CCU				152,321
30. CCU 31. CRITICAL CARE				33,236
32. OTHER (SPECIFY)				
33. OTHER (SPECIFY)				
34. MED REHAB UNIT				3,090
35. PSYCH UNIT				
36. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES 37. OPERATING ROOM				1 202 922
 OPERATING ROOM RECOVERY ROOM 				1,303,837
39. DELIVERY ROOM				
40. ANESTHESIOLOGY				202,366
41. RADIOLOGY-DIAGNOSTIC				1,252,044
42. NUCLEAR MED DIAGNOSTIC				31,231
43. RADIOLOGY-THERAPEUTIC 44. RADIOISOTOPE				

44. RADIOISOTOPE

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF GENERAL SERVICE COSTS

	COST CENTER DESCRIPTION	NEW CAPITAL LAWRENCEVILLE	NEW CAPITAL PLAZA BLDG	NEW CAPITAL LWVL MED BLDG	CAPITAL COST - MOV EQUIP	CAPITAL COSTS- MOV EQUIP LWVL
		(1.12)	(1.13)	(1.14)	(2.1)	(2.2)
45.	LABORATORY					125,188
46.	WHOLE BLOOD					
47.	BLOOD STOR PROC TRANS INTRAVENOUS THERAPY					
48. 49.	RESPIRATORY THERAPY					278.070
49. 50.	PHYSICAL THERAPY					278,070
51.	OCCUPATIONAL THERAPY					4,831
52.	SPEECH THERAPY					15,097
53.	OXYGEN THERAPY					15,057
54.	ELECTROCARDIOLOGY					444,392
55.	PERFUSION/ECMO				4,961	28,397
56.	ELECTROENCEPHALOGRAPHY				,	80,269
57.	MEDICAL SUPPLIES					
58.	IMPLANTABLE DEVICES					
59.	DRUGS CHARGED TO PATIENTS					
60.	UROLOGY SERVICES					33,244
61.	RENAL DIALYSIS					13,733
62.	AUDIOLOGY					40,515
63.	CT SCAN					7,180
64.	MRI					1,055,363
65.	CARDIAC CATHERIZATION					80,715
66. 67	PULMONARY FUNCTION					69,113
67.	TRANSPLANT SERVICES BONE MARROW					10.192
68. 69.	NEUROPHYSIOLOGY					12,183
09. 70.	HEMATOLOGY/ONCOLOGY		64,990			60,438
71.	ACUTE RENAL DIALYSIS		04,990			10,663
72.	CORNEAL TRANSPLANT					10,005
12.	OUTPATIENT SERVICES					
73.	CLINIC					107,444
74.	SATELLITE CLINICS					33,833
75.	EMERGENCY					77,853
76.	PARTIAL HOSPITALZATION					,
77.	AMBULANCE					
78.	HOME PROGRAM DIALYSIS					
79.	HOME HEALTH AGENCY					
80.	SHORT PROCEDURE UNIT					3,953
81.	OBSERVATION BEDS					
82.	KIDNEY ACQUISITION COSTS					
83.	HEART ACQUISITION COSTS					
84.	LIVER ACQUISITION COSTS					
85.	LUNG ACQUISITION COSTS					
86.	PANCREAS ACQUISITION COSTS					
87.	INTESTINAL ACQUISITION COSTS					
88.	OTHER (SPECIFY)					
89.	OTHER (SPECIFY)					
90.	OTHER INPATIENT					
90. 91.	SKILLED NURSING FACILITY INTERMEDIATE CARE FACILITY					
91. 92.	RESIDENTIAL TREATMENT FACILITY	7				
92. 93.	OTHER (SPECIFY)					
93. 94.	OTHER (SPECIFY)					
95.	SUBTOTAL	1,164,121	162,751	7,442	60,578	9,566,770
	NON-REIMBURSABLE COST	1,107,121	102,751	7,772	00,570	5,500,770
96.	GIFT COFFEE SHOPS & CANTEEN					
97.	RESEARCH				740,046	8,422
98.	FUNDED SCIENTIFIC PROGRAM				, • • •	-,
99.	RESEARCH GCRC				2,416	
100.	RESEARCH ON SITE				101,475	6,549
101.	OTHER HOSPITAL ACTIVITIES		273,031	14,243	275,703	19,653
102.	RESEARCH UNIVERSITY		-			
103.	HEARING AID CENTER					
104.	PHYS PRIVATE OFFICES					16,549
	DITERNI/DEG NONLARD DD C					
105.	INTERN/RES NON APP PRG					

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

GENERAL SERVICE COSTS

AMENDED WORKSHEET B-2					
COST CENTER DESCRIPTION	NEW CAPITAL LAWRENCEVILLE	NEW CAPITAL PLAZA BLDG	NEW CAPITAL LWVL MED BLDG	CAPITAL COST - MOV EQUIP	CAPITAL COSTS- MOV EQUIP LWVL
	(1.12)	(1.13)	(1.14)	(2.1)	(2.2)
107. VACANT SPACE		86,249			

1,164,121

 107.
 VACANT SPACE

 108.
 OTHER CAPITAL RELATED COSTS

 109.
 CROSSFOOT ADJUSTMENT

 110.
 NEGATIVE COST CENTER

522,031

21,685

1,180,218

9,637,707

	1120111112	
111.	TOTAL	

1	Λ
0	υ

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC

PROVIDER NUMBER: 1007347990017

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

GENERAL SERVICE COSTS AMENDED WORKSHEET B-2

	AMENDED WORKSHEET B-2		1			
	COST CENTER DESCRIPTION	EMPLOYEE BENEFITS	NON-PATIENT TELEPHONE	DATA PROCESSING	PURCHASING	ADMISSIONS
		(3)	(4.1)	(4.2)	(4.3)	(4.4)
	GENERAL SERVICE					
	CAPITAL COSTS-BLDG & FIXTURES					
	NEW CAPITAL DESOTO BLDG					
	NEW CAPITAL RANGOS BLDG					
	NEW CAPITAL CHP OFFICE BLDG					
	NEW CAPITAL MEREX BLDG					
	NEW CAPITAL SATELLITES					
	NEW CAPITAL WILSON BLDGE					
	NEW CAPITAL HOSPITAL LWVLE					
	NEW CAPITAL AOB					
	NEW CAPITAL RANGOS LWVLE					
	NEW CAPITAL CENTRAL PLANE					
	NEW CAPITAL FACULTY BLDG					
	NEW CAPITAL LAWRENCEVILLE					
	NEW CAPITAL PLAZA BLDG					
	NEW CAPITAL LWVL MED BLDG					
	CAPITAL COST - MOV EQUIP RANGOS					
	CAPITAL COSTS-MOV EQUIP LWVL					
	EMPLOYEE BENEFITS	31,888,033				
	NON-PATIENT TELEPHONE	163,748	1,406,246			
	DATA PROCESSING	417,893	58,538	19,992,754		
	PURCHASING				737,312	
	ADMISSIONS	161,615	20,289	212,327	6	756,1
	BILLING/ COLLECTIONS	24,667				
	OTHER ADMIN. AND GENERAL	2,241,883	75,834	1,721,831	29,246	
	MAINTENANCE AND REPAIRS					
	OPERATION OF PLANT	998,091	51,553	336,071	25,662	
	LAUNDRY & LINEN SERVICES					
	HOUSEKEEPING		5,987		78,153	
	DIETARY	192,234	31,597	155,301	37,837	
0.	CAFETERIA					
1.	SOUTH FAYETTE CAFETERIA				583	
2.	MAINTENANCE OF PERSONNEL					
3.	NURSING ADMINISTRATION	361,857	15,300	227,879	52	
4.	CENTRAL SERVICE & SUPPLY	263,976	9,978	276,566	746	
5.	PHARMACY	1,568,852	26,276	927,521	215,434	
6.	MEDICAL RECORDS LIBRARY	263,962	16,963	221,568	5,356	
7.	BIOMED ELECTRONICS		8,315	9,692	27,645	
8.	SOCIAL SERVICE	251,325	9,645	160,485	387	
Э.	CHILD LIFE	200,624	14,635	171,304	45	
0.	OTHER (SPECIFY)					
1.	NURSING SCHOOL					
2.	INTERN RESIDENT APPROVED PROG	99	333		4,663	
3.	PHARMACY SCHOOL	31,163			,	
4.	PARAMEDICAL ED (SPECIFY)					
5.	PARAMEDICAL ED (SPECIFY)					
	INPATIENT ROUTINE SERVICE					
5.	GENERAL ROUTINE CARE	5,193,877	104,768	2,927,496	7,983	99,2
	NURSERY		, ,	-,,	.,	,-
	ICU	1,986,151	52,219	1,232,487	6,184	62,0
	NICU	2,475,774	31,597	1,089,584	5,267	77,0
	CCU	728,898	10,976	486,413	2,708	21,3
	CRITICAL CARE	,	,>+0	,	_,	21,5
	OTHER (SPECIFY)					
	OTHER (SPECIFY)					
	MED REHAB UNIT	228,660	11,309		1,686	4,0
	PSYCH UNIT	220,000	11,507		1,000	4,0
	DRUG & ALCOHOL REHAB UNIT					
J	ANCILLARY SERVICES					
7.	OPERATING ROOM	1,381,812	62,197	992,436	23,639	44,2
	RECOVERY ROOM	331,300	6,652	992,430 158,907	25,039	44,2
	DELIVERY ROOM	551,500	0,052	156,507	205	7,2
	ANESTHESIOLOGY	210 500	55 077	122.070	6 610	24,4
	RADIOLOGY-DIAGNOSTIC	218,580	55,877	123,970 668 536	6,618 6,155	
	NUCLEAR MED DIAGNOSTIC	1,012,897	77,829	668,536	6,155 90	20,4 8
	RADIOLOGY-THERAPEUTIC	69,428		71,677	90	8
	PADIOLOGI-THERAPEUTIC					

44. RADIOISOTOPE

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 ALLOCATION OF GENERAL SERVICE COSTS

	COST CENTER DESCRIPTION	EMPLOYEE BENEFITS	NON-PATIENT TELEPHONE	DATA PROCESSING	PURCHASING	ADMISSIONS
		(3)	(4.1)	(4.2)	(4.3)	(4.4)
45.	LABORATORY	819,782	38,915	614,891	67,458	92,657
46. 47.	WHOLE BLOOD BLOOD STOR PROC TRANS	51.009		40.471	22.2(2	14 420
47. 48.	INTRAVENOUS THERAPY	51,908		48,461	22,363	14,420
49.	RESPIRATORY THERAPY	784,776	13,304	531,042	6,555	26,108
50.	PHYSICAL THERAPY	485,395	7,650	126,224	700	3,071
51.	OCCUPATIONAL THERAPY	307,829	3,991	110,446	169	1,757
52.	SPEECH THERAPY	540,985	10,311	277,918	282	2,179
53.	OXYGEN THERAPY					
54.	ELECTROCARDIOLOGY	609,310	45,567	458,464	2,333	6,083
55. 56	PERFUSION/ECMO	177,189	665	95,344	47	2,513
56. 57.	ELECTROENCEPHALOGRAPHY MEDICAL SUPPLIES	366,005	11,641	248,165	508	3,970
58.	IMPLANTABLE DEVICES					12,336 14,959
59.	DRUGS CHARGED TO PATIENTS					172,654
60.	UROLOGY SERVICES					172,001
61.	RENAL DIALYSIS	54,700	1,996	25,470	77	
62.	AUDIOLOGY	184,506	13,304	134,338	2,759	242
63.	CT SCAN	95,095		70,099	15	8,899
64.	MRI	387,720		210,749	589	6,566
65.	CARDIAC CATHERIZATION	106,807	3,659	98,274	2,372	2,627
66.	PULMONARY FUNCTION	236,635	6,985	128,703	1,585	446
67.	TRANSPLANT SERVICES	07.050	2	24.406		
68. 69.	BONE MARROW NEUROPHYSIOLOGY	87,258	3,991	34,486	474	1,464
69. 70.	HEMATOLOGY/ONCOLOGY	305,524	27,606	163,190	1,828 1,370	1,710 355
71.	ACUTE RENAL DIALYSIS	42,485	1,663	19,835	1,370 60	471
72.	CORNEAL TRANSPLANT	42,405	1,005	19,055	00	471
	OUTPATIENT SERVICES					
73.	CLINIC	610,479	3,326	504,896	2,219	12
74.	SATELLITE CLINICS	423,771	75,168	557,189	1,489	
75.	EMERGENCY	1,591,290	71,842	930,677	5,516	13,713
76.	PARTIAL HOSPITALZATION					
77.	AMBULANCE					
78. 79.	HOME PROGRAM DIALYSIS					
79. 80.	HOME HEALTH AGENCY SHORT PROCEDURE UNIT	608,331	21,619	332,240	442	885
80. 81.	OBSERVATION BEDS	008,331	21,019	552,240	442	665
82.	KIDNEY ACQUISITION COSTS	13,972				803
83.	HEART ACQUISITION COSTS	8,041	333	3,606		997
84.	LIVER ACQUISITION COSTS	74,274	3,991	37,191	479	2,544
85.	LUNG ACQUISITION COSTS	19,865	333	6,537		256
86.	PANCREAS ACQUISITION COSTS	996				187
87.	INTESTINAL ACQUISITION COSTS	66,333	3,659	33,585	432	239
88.	OTHER (SPECIFY)					
89.	OTHER (SPECIFY)					
90.	<u>OTHER INPATIENT</u> SKILLED NURSING FACILITY					
90. 91.	INTERMEDIATE CARE FACILITY					
92.	RESIDENTIAL TREATMENT FACILITY					
93.	OTHER (SPECIFY)					
94.	OTHER (SPECIFY)					
95.	SUBTOTAL	29,830,627	1,130,186	17,974,071	608,531	756,103
	NON-REIMBURSABLE COST					
96.	GIFT COFFEE SHOPS & CANTEEN					
97.	RESEARCH	174,858	178,275	104,811	2,348	
98.	FUNDED SCIENTIFIC PROGRAM				68,636	
99. 100	RESEARCH GCRC		10.000	500 01 0		
100.	RESEARCH ON SITE	1 000 010	18,293	598,212	50.450	
101. 102.	OTHER HOSPITAL ACTIVITIES RESEARCH UNIVERSITY	1,605,313	24,945	717,674	50,458	
102.	HEARING AID CENTER					
103.	PHYS PRIVATE OFFICES	254,709	37,252	141,551	1,910	
104.	INTERN/RES NON APP PRG	234,109	51,232	141,001	1,210	
106.		22,526	17,295	456,435	5,429	
		22,320		100,100	5,.27	

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF GENERAL SERVICE COSTS

AMENDED WORKSHEET B-2

AMENDED WORKSHEET D-2					
COST CENTER DESCRIPTION	EMPLOYEE BENEFITS	NON-PATIENT TELEPHONE	DATA PROCESSING	PURCHASING	ADMISSIONS
	(3)	(41)	(4.2)	(43)	(4.4)

107.

108.

VACANT SPACE OTHER CAPITAL RELATED COSTS CROSSFOOT ADJUSTMENT 109. NEGATIVE COST CENTER 110. 31,888,033 1,406,246 19,992,754 737,312 756,103

111. TOTAL

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC

PROVIDER NUMBER: 1007347990017

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF GENERAL SERVICE COSTS

	COST CENTER	BILLING/	OTHER ADMIN.	MAINTENANCE	OPERATION OF
	DESCRIPTION	COLLECTIONS	AND GENERAL	AND REPAIRS	PLANT
		(1.5)	(10)	(5)	(0)
	GENERAL SERVICE	(4.5)	(4.6)	(5)	(6)
	CAPITAL COSTS-BLDG & FIXTURES				
.1.	NEW CAPITAL DESOTO BLDG				
.2.	NEW CAPITAL RANGOS BLDG				
.3.	NEW CAPITAL CHP OFFICE BLDG				
.4.	NEW CAPITAL MEREX BLDG				
1.5.	NEW CAPITAL SATELLITES				
1.6.	NEW CAPITAL WILSON BLDGE				
.7.	NEW CAPITAL HOSPITAL LWVLE				
.8.	NEW CAPITAL AOB				
.9.	NEW CAPITAL RANGOS LWVLE				
	NEW CAPITAL CENTRAL PLANE				
	NEW CAPITAL FACULTY BLDG				
	NEW CAPITAL LAWRENCEVILLE				
	NEW CAPITAL PLAZA BLDG NEW CAPITAL LWVL MED BLDG				
	CAPITAL COST - MOV EQUIP RANGOS				
2.2.	CAPITAL COSTS-MOV EQUIP LWVL				
3,	EMPLOYEE BENEFITS				
4.1.	NON-PATIENT TELEPHONE				
1.2.	DATA PROCESSING				
4.3.	PURCHASING				
4.4.	ADMISSIONS				
4.5.	BILLING/ COLLECTIONS	5,441,370			
4.6.	OTHER ADMIN. AND GENERAL		46,687,491		
5.	MAINTENANCE AND REPAIRS				
5.	OPERATION OF PLANT		2,436,824		24,216,54
7.	LAUNDRY & LINEN SERVICES		114,659		
3.	HOUSEKEEPING		1,282,950		108,17
ə.	DIETARY		877,448		651,35
10.	CAFETERIA		2,997		
11. 12.	SOUTH FAYETTE CAFETERIA MAINTENANCE OF PERSONNEL		10,830		
12.	NURSING ADMINISTRATION		291,325		167,26
14.	CENTRAL SERVICE & SUPPLY		435,708		1,356,20
15.	PHARMACY		1,305,161		146,25
16.	MEDICAL RECORDS LIBRARY		334,830		104,23
17.	BIOMED ELECTRONICS		505,324		104,29
18.	SOCIAL SERVICE		198,931		
9.	CHILD LIFE		170,370		55,91
20.	OTHER (SPECIFY)				
21.	NURSING SCHOOL				
22.	INTERN RESIDENT APPROVED PROG		2,656,760		1,234,76
23.	PHARMACY SCHOOL		20,807		
24.	PARAMEDICAL ED (SPECIFY)				
25.	PARAMEDICAL ED (SPECIFY)				
26.	INPATIENT ROUTINE SERVICE GENERAL ROUTINE CARE	386,848	4,113,861		3,412,01
27.	NURSERY	560,646	4,115,601		5,412,01
28.	ICU	241,350	1,800,755		836,43
29.	NICU	300,028	2,009,511		575,90
30.	CCU	83,123	648,916		216,5
31.	CRITICAL CARE		-		,
32.	OTHER (SPECIFY)				
3.	OTHER (SPECIFY)				
34.	MED REHAB UNIT	15,718	211,450		
35.	PSYCH UNIT				
36.	DRUG & ALCOHOL REHAB UNIT				
	ANCILLARY SERVICES				
37.	OPERATING ROOM	553,682	2,373,712		2,026,88
38. 20	RECOVERY ROOM DELIVERY ROOM	128,154	286,978		225,19
39. 10		202 710	450 600		104.44
40. 11	ANESTHESIOLOGY RADIOLOGY-DIAGNOSTIC	222,710	459,693		124,42
41. 42.	NUCLEAR MED DIAGNOSTIC	238,274 14,546	1,169,490 132,527		1,196,40
+2. 13.	RADIOLOGY-THERAPEUTIC	17,040	152,527		
44.	RADIOISOTOPE				

44. RADIOISOTOPE

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 ALLOCATION OF GENERAL SERVICE COSTS

	AMENDED WORKSHEET B-2		·		
	COST CENTER DESCRIPTION	BILLING/ COLLECTIONS	OTHER ADMIN. AND GENERAL	MAINTENANCE AND REPAIRS	OPERATION OF PLANT
	DESCRIPTION	COLLECTIONS	THE GENERAL	AND REPAIRS	1 12 11 11
		(4.5)	(4.6)	(5)	(6)
45. 46.	LABORATORY WHOLE BLOOD	668,029	2,179,143		600,094
40. 47.	BLOOD STOR PROC TRANS	74,571	663,304		55,813
48.	INTRAVENOUS THERAPY	74,571	005,504		55,815
49.	RESPIRATORY THERAPY	105,210	1,138,758		72,201
50.	PHYSICAL THERAPY	32,780	402,020		90,548
51.	OCCUPATIONAL THERAPY	19,510	248,554		90,548
52.	SPEECH THERAPY	38,484	425,072		
53.	OXYGEN THERAPY		CR 5 4 40		
54. 55.	ELECTROCARDIOLOGY PERFUSION/ECMO	97,537	625,140		517,105
55. 56.	ELECTROENCEPHALOGRAPHY	9,784 43,976	169,071 329,647		292,617
57.	MEDICAL SUPPLIES	43,970 82,577	330,908		292,017
58.	IMPLANTABLE DEVICES	94,682	1,400,482		
59.	DRUGS CHARGED TO PATIENTS	1,200,239	3,652,579		
60.	UROLOGY SERVICES	533	8,855		59,386
61.	RENAL DIALYSIS	5,043	53,561		30,011
62.	AUDIOLOGY	34,897	181,998		39,699
63.	CT SCAN	90,436	87,848		
64.	MRI CARDIAC CATHERIZATION	135,103	428,665		100 512
65. 66.	CARDIAC CATHERIZATION PULMONARY FUNCTION	43,058	121,199		109,513 102,383
67.	TRANSPLANT SERVICES	26,323	232,688		102,383
68.	BONE MARROW	9.215	184,253		39,476
69.	NEUROPHYSIOLOGY	9,564	32,282		,
70.	HEMATOLOGY/ONCOLOGY	29,096	283,315		202,396
71.	ACUTE RENAL DIALYSIS	1,832	40,983		23,294
72.	CORNEAL TRANSPLANT		12,902		
	OUTPATIENT SERVICES				
73. 74.	CLINIC SATELLITE CLINICS	2,669	594,714		269,753
74. 75.	EMERGENCY	6,167 308,834	358,395 1,486,418		1,084,165 1,150,148
76.	PARTIAL HOSPITALZATION	508,854	1,400,410		1,150,148
77.	AMBULANCE				
78.	HOME PROGRAM DIALYSIS				
79.	HOME HEALTH AGENCY				
80.	SHORT PROCEDURE UNIT	67,230	497,689		230,174
81.	OBSERVATION BEDS		787,975		
82.	KIDNEY ACQUISITION COSTS	3,126	96,717		9,895
83. 84.	HEART ACQUISITION COSTS LIVER ACQUISITION COSTS	3,880	105,094		
85.	LIVER ACQUISITION COSTS	9,900 995	196,408 32,906		
86.	PANCREAS ACQUISITION COSTS	728	7,398		
87.	INTESTINAL ACQUISITION COSTS	929	72,399		
88.	OTHER (SPECIFY)		,		
89.	OTHER (SPECIFY)				
	OTHER INPATIENT				
90.	SKILLED NURSING FACILITY				
91.	INTERMEDIATE CARE FACILITY				
92. 93.	RESIDENTIAL TREATMENT FACILITY OTHER (SPECIFY)				
95. 94.	OTHER (SPECIFY)				
95.	SUBTOTAL	5,441,370	41,321,157		17,611,521
	NON-REIMBURSABLE COST	-,,	,		,
96.	GIFT COFFEE SHOPS & CANTEEN				
97.	RESEARCH		488,550		842,791
98.	FUNDED SCIENTIFIC PROGRAM		1,161,076		
99.	RESEARCH GCRC		49,276		579,360
100.	RESEARCH ON SITE		91,105		148,250
101.	OTHER HOSPITAL ACTIVITIES		3,000,069		1,465,527
102.	RESEARCH UNIVERSITY HEARING AID CENTER		225,631		2,673,944
103. 104.	PHYS PRIVATE OFFICES		271,855		454,232
104.	INTERN/RES NON APP PRG		271,033		454,232
106.	DEVELOPMENT		67,233		34,374
			0,200		5,,574

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 ALLOCATION OF

GENERAL SERVICE COSTS AMENDED WODKSHEET D 2

AMENDED WORKSHEET B-2						
COST CENTER	BILLING/	OTHER ADMIN.	MAINTENANCE	OPERATION OF		
DESCRIPTION	COLLECTIONS	AND GENERAL	AND REPAIRS	PLANT		
	(4.5)	(4.6)	(5)	(6)		
107. VACANT SPACE	11,539 406,545					
108. OTHER CAPITAL RELATED COSTS						
100 CROSSEOOT ADJUSTMENT						

109. CROSSFOOT ADJUSTMENT
110. NEGATIVE COST CENTER
111. TOTAL

46,687,491

24,216,544

5,441,370

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF GENERAL SERVICE COSTS

	COST CENTER	LAUNDRY & LINEN	HOUSEKEEPING	DIETARY	CAFETERIA
	DESCRIPTION	SERVICES			
		(7)	(8)	(9)	(10)
	GENERAL SERVICE		ŀ	ŀ	
	CAPITAL COSTS-BLDG & FIXTURES				
	IEW CAPITAL DESOTO BLDG IEW CAPITAL RANGOS BLDG				
	IEW CAPITAL CHP OFFICE BLDG				
	IEW CAPITAL MEREX BLDG				
	NEW CAPITAL SATELLITES				
.6. N	EW CAPITAL WILSON BLDGE				
	NEW CAPITAL HOSPITAL LWVLE				
	NEW CAPITAL AOB				
	IEW CAPITAL RANGOS LWVLE				
	IEW CAPITAL CENTRAL PLANE IEW CAPITAL FACULTY BLDG				
	IEW CAPITAL FACULTY BEDG				
	IEW CAPITAL PLAZA BLDG				
	NEW CAPITAL LWVL MED BLDG				
.1. C	CAPITAL COST - MOV EQUIP RANGOS				
.2. C	APITAL COSTS-MOV EQUIP LWVL				
	MPLOYEE BENEFITS				
	NON-PATIENT TELEPHONE				
	DATA PROCESSING /URCHASING				
	ADMISSIONS				
	BILLING/ COLLECTIONS				
	THER ADMIN. AND GENERAL				
. N	AINTENANCE AND REPAIRS				
	PERATION OF PLANT				
	AUNDRY & LINEN SERVICES	1,139,449			
	IOUSEKEEPING DIETARY	0.022	12,857,812	0.70((22	
	CAFETERIA	8,033	347,390	9,726,632	29,78
	OUTH FAYETTE CAFETERIA				20,10
2. N	AINTENANCE OF PERSONNEL				
3. N	URSING ADMINISTRATION		89,209		39
	ENTRAL SERVICE & SUPPLY	74	723,309		49
	HARMACY		78,004		1,45
	MEDICAL RECORDS LIBRARY BIOMED ELECTRONICS		55,594		42
	OCIAL SERVICE		55,622		29
	CHILD LIFE		29,822		29
	OTHER (SPECIFY)		,		
1. N	URSING SCHOOL				
	NTERN RESIDENT APPROVED PROG		658,544		
	HARMACY SCHOOL				
	ARAMEDICAL ED (SPECIFY) ARAMEDICAL ED (SPECIFY)				
э. Р	ARAMEDICAL ED (SPECIFY) INPATIENT ROUTINE SERVICE				
6. G	GENERAL ROUTINE CARE	500,839	1,819,742	6,399,655	5,40
	URSERY	,/		.,	5,10
	CU	202,912	446,099	1,258,292	1,83
	NICU	16,142	307,151	1,612,369	2,09
	CU DITICAL CARE	7,032	115,476	422,989	68
	CRITICAL CARE OTHER (SPECIFY)				
	OTHER (SPECIFY)				
	AED REHAB UNIT				29
	SYCH UNIT				
6. <u>D</u>	RUG & ALCOHOL REHAB UNIT				
	ANCILLARY SERVICES				
	DERATING ROOM	117,206	1,081,006		1,61
	ECOVERY ROOM DELIVERY ROOM	26,175	120,103		31
	ANESTHESIOLOGY		66,359		31
	ADIOLOGY-DIAGNOSTIC	46,282	638,113		1,31
	UCLEAR MED DIAGNOSTIC	10,202	050,115		1,51
	ADIOLOGY-THERAPEUTIC				
4. R	ADIOISOTOPE				

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 TO 6/30/15

ALLOCATION OF GENERAL SERVICE COSTS

	COST CENTER DESCRIPTION	LAUNDRY & LINEN SERVICES	HOUSEKEEPING	DIETARY	CAFETERIA
		(7)	(8)	(9)	(10)
15.	LABORATORY	1,680	320,051		979
16. 17	WHOLE BLOOD		00.767		97
17. 18.	BLOOD STOR PROC TRANS INTRAVENOUS THERAPY		29,767		87
9.	RESPIRATORY THERAPY		38,507		855
50.	PHYSICAL THERAPY	2,566	48,292		446
51.	OCCUPATIONAL THERAPY	_,	48,292		310
52.	SPEECH THERAPY		,		570
53.	OXYGEN THERAPY				
54.	ELECTROCARDIOLOGY	8,406	275,790		719
55.	PERFUSION/ECMO				112
6.	ELECTROENCEPHALOGRAPHY	31,815	156,063		397
57.	MEDICAL SUPPLIES				
8. 9.	IMPLANTABLE DEVICES DRUGS CHARGED TO PATIENTS				
59. 50.	UROLOGY SERVICES	1,680	31,672		
51.	RENAL DIALYSIS	2,658	16,006		62
2.	AUDIOLOGY	395	21,173		211
3.	CT SCAN	575	21,175		99
4.	MRI				434
5.	CARDIAC CATHERIZATION	9,975	58,407		174
6.	PULMONARY FUNCTION	3,414	54,605		235
7.	TRANSPLANT SERVICES				
8.	BONE MARROW		21,054		87
9.	NEUROPHYSIOLOGY				
0.	HEMATOLOGY/ONCOLOGY	2,682	107,945		347
1.	ACUTE RENAL DIALYSIS	2,064	12,423		50
2.	CORNEAL TRANSPLANT				
	OUTPATIENT SERVICES	(0 0 0	4.48.0.50		
3. 4.	CLINIC SATELLITE CLINICS	6,829	143,868		979
4. 5.	EMERGENCY	52 424	578,222	22 227	545 1,611
6.	PARTIAL HOSPITALZATION	52,434	613,413	33,327	1,011
7.	AMBULANCE				
8.	HOME PROGRAM DIALYSIS				
9.	HOME HEALTH AGENCY				
30.	SHORT PROCEDURE UNIT	81,193	122,760		545
81.	OBSERVATION BEDS				
2.	KIDNEY ACQUISITION COSTS		5,277		12
3.	HEART ACQUISITION COSTS				12
4.	LIVER ACQUISITION COSTS				74
5.	LUNG ACQUISITION COSTS				12
6.	PANCREAS ACQUISITION COSTS				
37.	INTESTINAL ACQUISITION COSTS				62
38. 39.	OTHER (SPECIFY) OTHER (SPECIFY)				
52.	OTHER INPATIENT				
90.	SKILLED NURSING FACILITY				
1.	INTERMEDIATE CARE FACILITY				
2.	RESIDENTIAL TREATMENT FACILITY				
93.	OTHER (SPECIFY)				
4.	OTHER (SPECIFY)				
5.	SUBTOTAL	1,132,486	9,335,130	9,726,632	27,353
	NON-REIMBURSABLE COST				
6.	GIFT COFFEE SHOPS & CANTEEN				
7.	RESEARCH		449,489		136
8.	FUNDED SCIENTIFIC PROGRAM				
9.	RESEARCH GCRC	4,208	308,992		
.00.	RESEARCH ON SITE		79,067		
01.	OTHER HOSPITAL ACTIVITIES		781,615		1,376
02.	RESEARCH UNIVERSITY		1,426,105		
03.	HEARING AID CENTER	0.755	040.057		
04. 05.	PHYS PRIVATE OFFICES INTERN/RES NON APP PRG	2,755	242,257		322
05.	INTERN/RES NON APP PRG DEVELOPMENT		10 222		595
50.	DETEROTIVIENT		18,333		595

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 ALLOCATION OF

GENERAL SERVICE COSTS

AMENDED WORKSHEET B-2

AMENDED WORKSHEET D-2				
COST CENTER DESCRIPTION	LAUNDRY & LINEN SERVICES	HOUSEKEEPING	DIETARY	CAFETERIA
	(7)	(8)	(9)	(10)
107. VACANT SPACE		216,824		

 107.
 VACANT SPACE

 108.
 OTHER CAPITAL RELATED COSTS

 109.
 CROSSFOOT ADJUSTMENT

 110.
 NEGATIVE COST CENTER

111. TOTAL

1,139,449 12,857,812 9,726,632 29,782

FOR THE PERIOD: 07/01/14 T0 6/30/15 ALLOCATION OF

GENERAL SERVICE COSTS

AMENDED WORKSHEET B-2

AMERIDED WORKSHEET D-2					
COST CENTER DESCRIPTION	SOUTH FAYETTE CAFETERIA	MAINTENANCE OF PERSONNEL	NURSING ADMINISTRATION	CENTRAL SERVICE & SUPPLY	
	(11)	(12)	(13)	(14)	

		(11)	(12)	(13)	(14)
	GENERAL SERVICE				
1.	CAPITAL COSTS-BLDG & FIXTURES				
1.1.	NEW CAPITAL DESOTO BLDG				
1.2. 1.3.	NEW CAPITAL RANGOS BLDG NEW CAPITAL CHP OFFICE BLDG				
1.3.	NEW CAPITAL CHP OFFICE BLDG				
1.5.	NEW CAPITAL SATELLITES				
1.6.	NEW CAPITAL WILSON BLDGE				
1.7.	NEW CAPITAL HOSPITAL LWVLE				
1.8.	NEW CAPITAL AOB				
1.9.	NEW CAPITAL RANGOS LWVLE				
1.10.	NEW CAPITAL CENTRAL PLANE				
	NEW CAPITAL FACULTY BLDG				
	NEW CAPITAL LAWRENCEVILLE				
	NEW CAPITAL PLAZA BLDG				
	NEW CAPITAL LWVL MED BLDG				
2.1. 2.2.	CAPITAL COST - MOV EQUIP RANGOS				
2.2. 3.	CAPITAL COSTS-MOV EQUIP LWVL EMPLOYEE BENEFITS				
4.1.	NON-PATIENT TELEPHONE				
4.2.	DATA PROCESSING				
4.3.	PURCHASING				
4.4.	ADMISSIONS				
4.5.	BILLING/ COLLECTIONS				
4.6.	OTHER ADMIN. AND GENERAL				
5.	MAINTENANCE AND REPAIRS				
6.	OPERATION OF PLANT				
7.	LAUNDRY & LINEN SERVICES				
8.	HOUSEKEEPING				
9.	DIETARY				
10. 11.	CAFETERIA SOUTH FAYETTE CAFETERIA	107,628			
12.	MAINTENANCE OF PERSONNEL	107,028			
13.	NURSING ADMINISTRATION			3,151,990	
14.	CENTRAL SERVICE & SUPPLY			96	6,410,139
15.	PHARMACY			2,823	17,730
16.	MEDICAL RECORDS LIBRARY				
17.	BIOMED ELECTRONICS				
18.	SOCIAL SERVICE				
19.	CHILD LIFE				
20.	OTHER (SPECIFY)				
21.	NURSING SCHOOL				
22. 23.	INTERN RESIDENT APPROVED PROG PHARMACY SCHOOL				
23. 24.	PARAMEDICAL ED (SPECIFY)				
24.	PARAMEDICAL ED (SPECIFY)				
<i></i>	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE			1,090,827	627
27.	NURSERY			-,	
28.	ICU			366,398	16,664
29.	NICU			419,455	
30.	CCU			134,199	48,244
31.	CRITICAL CARE				
32.	OTHER (SPECIFY)				
33.	OTHER (SPECIFY)			(a. 707	
34. 35.	MED REHAB UNIT PSYCH UNIT			63,597	
35. 36.	PSYCH UNIT DRUG & ALCOHOL REHAB UNIT				
50.	ANCILLARY SERVICES				
37.	OPERATING ROOM			219,813	3,604,210
38.	RECOVERY ROOM			66,756	5,00 ,,210
39.	DELIVERY ROOM			, . = =	
40.	ANESTHESIOLOGY			9,015	18,046
41.	RADIOLOGY-DIAGNOSTIC	11,039		25,671	895,736
42.	NUCLEAR MED DIAGNOSTIC			3,739	
43.	RADIOLOGY-THERAPEUTIC				
44.	RADIOISOTOPE				

44. RADIOISOTOPE

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF GENERAL SERVICE COSTS

AMENDED WORKSHEET B-2

	COST CENTER DESCRIPTION	SOUTH FAYETTE CAFETERIA	MAINTENANCE OF PERSONNEL	NURSING ADMINISTRATION	CENTRAL SERVICE & SUPPLY
		(11)	(12)	(13)	(14)
5.	LABORATORY			6,794	
6. 7.	WHOLE BLOOD BLOOD STOR PROC TRANS			99	
7. 8.	INTRAVENOUS THERAPY			99	
9.	RESPIRATORY THERAPY			2,819	55,374
0.	PHYSICAL THERAPY	5,519		8,158	
1.	OCCUPATIONAL THERAPY	8,279		24	1,008
2.	SPEECH THERAPY	35,876		41	
3.	OXYGEN THERAPY				
4.	ELECTROCARDIOLOGY			52,545	
5.	PERFUSION/ECMO			2,484	798,867
6. -	ELECTROENCEPHALOGRAPHY			29,304	
7.	MEDICAL SUPPLIES				
8. 9.	IMPLANTABLE DEVICES DRUGS CHARGED TO PATIENTS				
9. 0.	UROLOGY SERVICES				
1.	RENAL DIALYSIS			12,208	
2.	AUDIOLOGY			409	
3.	CT SCAN			2,537	
4.	MRI	2,760		49,099	
5.	CARDIAC CATHERIZATION			26,438	868,471
6.	PULMONARY FUNCTION				
7.	TRANSPLANT SERVICES				
8.	BONE MARROW				
9.	NEUROPHYSIOLOGY				
0.	HEMATOLOGY/ONCOLOGY			32,633	54,140
1.	ACUTE RENAL DIALYSIS			9,480	
2.	CORNEAL TRANSPLANT				
3.	<u>OUTPATIENT SERVICES</u> CLINIC			11,367	
3. 4.	SATELLITE CLINICS	44,155		22,196	
5.	EMERGENCY	44,155		282,672	31,022
6.	PARTIAL HOSPITALZATION			202,072	51,022
7.	AMBULANCE				
8.	HOME PROGRAM DIALYSIS				
9.	HOME HEALTH AGENCY				
0.	SHORT PROCEDURE UNIT			88,924	
1.	OBSERVATION BEDS				
2.	KIDNEY ACQUISITION COSTS			1,321	
3. 4	HEART ACQUISITION COSTS			697	
4. 5.	LIVER ACQUISITION COSTS LUNG ACQUISITION COSTS			7,986	
5. 6.	PANCREAS ACQUISITION COSTS			1,365	
7.	INTESTINAL ACQUISITION COSTS			7,216	
8.	OTHER (SPECIFY)			7,210	
9.	OTHER (SPECIFY)				
	OTHER INPATIENT				
).	SKILLED NURSING FACILITY				
1.	INTERMEDIATE CARE FACILITY				
2.	RESIDENTIAL TREATMENT FACILITY				
3.	OTHER (SPECIFY)				
4.	OTHER (SPECIFY)				
5.	SUBTOTAL	107,628		3,061,205	6,410,139
5.	<u>NON-REIMBURSABLE COST</u> GIFT COFFEE SHOPS & CANTEEN				
5. 7.	RESEARCH				
7. 3.	FUNDED SCIENTIFIC PROGRAM				
).).	RESEARCH GCRC				
20.	RESEARCH ON SITE				
D1.	OTHER HOSPITAL ACTIVITIES			73,387	
02.	RESEARCH UNIVERSITY			,,	
03.	HEARING AID CENTER				
04.	PHYS PRIVATE OFFICES			17,398	
05.	INTERN/RES NON APP PRG				
06.	DEVELOPMENT				

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF GENERAL SERVICE COSTS

AMENDED WORKSHEET B-2

AMENDED WORKSHEET D-2				
COST CENTER DESCRIPTION	SOUTH FAYETTE CAFETERIA	MAINTENANCE OF PERSONNEL	NURSING ADMINISTRATION	CENTRAL SERVICE & SUPPLY
	(11)	(12)	(13)	(14)

107.	VACANT	SPACE

 107.
 VACAN I SPACE

 108.
 OTHER CAPITAL RELATED COSTS

 109.
 CROSSFOOT ADJUSTMENT

 110.
 NEGATIVE COST CENTER

 111.
 TOTAL

3,151,990

6,410,139

107,628

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

GENERAL SERVICE COSTS AMENDED WORKSHEET B-2

	COST CENTER DESCRIPTION	PHARMACY	MEDICAL RECORDS	BIOMED ELECTRONICS	SOCIAL SERVICE
		(15)	(16)	(17)	(18)
C	<u>GENERAL SERVICE</u> APITAL COSTS-BLDG & FIXTURES				
	IEW CAPITAL DESOTO BLDG				
	IEW CAPITAL RANGOS BLDG				
	NEW CAPITAL CHP OFFICE BLDG				
4. N	EW CAPITAL MEREX BLDG				
	NEW CAPITAL SATELLITES				
	NEW CAPITAL WILSON BLDGE				
	IEW CAPITAL HOSPITAL LWVLE IEW CAPITAL AOB				
	IEW CAPITAL RANGOS LWVLE				
	NEW CAPITAL CENTRAL PLANE				
1. N	EW CAPITAL FACULTY BLDG				
	NEW CAPITAL LAWRENCEVILLE				
	NEW CAPITAL PLAZA BLDG				
	EW CAPITAL LWVL MED BLDG CAPITAL COST - MOV EQUIP RANGOS				
	CAPITAL COST - MOV EQUIP RANGO				
	MPLOYEE BENEFITS				
I. N	ION-PATIENT TELEPHONE				
	DATA PROCESSING				
	URCHASING				
	ADMISSIONS BILLING/ COLLECTIONS				
	THER ADMIN. AND GENERAL				
	AINTENANCE AND REPAIRS				
С	PERATION OF PLANT				
	AUNDRY & LINEN SERVICES				
	IOUSEKEEPING				
	DIETARY				
	CAFETERIA OUTH FAYETTE CAFETERIA				
	AINTENANCE OF PERSONNEL				
. N	URSING ADMINISTRATION				
	ENTRAL SERVICE & SUPPLY				
	HARMACY	13,216,624			
	IEDICAL RECORDS LIBRARY BIOMED ELECTRONICS		3,487,709	5,181,698	
	OCIAL SERVICE			5,181,098	1,977,226
	THILD LIFE				1,21,11,220
. C	OTHER (SPECIFY)				
	URSING SCHOOL				
	NTERN RESIDENT APPROVED PROG			388	201,659
	HARMACY SCHOOL ARAMEDICAL ED (SPECIFY)				
	ARAMEDICAL ED (SPECIFY)				
	INPATIENT ROUTINE SERVICE				
	GENERAL ROUTINE CARE		247,678	313,042	157,175
	URSERY				
	CU NCU		154,709	112,494 119,864	105,682 206,377
	XCU XCU		192,323 53,283	68,660	200,377
	CRITICAL CARE		55,265	55,500	
	OTHER (SPECIFY)				
	OTHER (SPECIFY)				
	IED REHAB UNIT		10,076		11,458
	SYCH UNIT				
. <u>D</u>	DRUG & ALCOHOL REHAB UNIT ANCILLARY SERVICES				
. с	PERATING ROOM		354,920	603,200	424,750
	ECOVERY ROOM		82,149	388	
	DELIVERY ROOM				
	NESTHESIOLOGY		142,761	219,557	1,213
	ADIOLOGY-DIAGNOSTIC		152,738	1,461,644	3,640
	UCLEAR MED DIAGNOSTIC		9,324		
	ADIOLOGI-THERAFEUTIC				

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 ALLOCATION OF

GENERAL SERVICE COSTS AMENDED WORKSHEET B-2

	AMENDED WORKSHEET B-2	PHARMACY	MEDICAL	BIOMED	SOCIAL SERVICE
	COST CENTER DESCRIPTION	I HARMAC I	RECORDS	ELECTRONICS	SOCIAL SERVICE
	DESCRIPTION		1 100 4 037		
		(15)	(16)	(17)	(18)
5.	LABORATORY		428,218	113,270	2,696
5. 7.	WHOLE BLOOD BLOOD STOR PROC TRANS		47,801	1,940	
7. 8.	INTRAVENOUS THERAPY		47,801	1,940	
9.	RESPIRATORY THERAPY		67,441	449,975	
0.	PHYSICAL THERAPY		21,012	30,257	37,070
1.	OCCUPATIONAL THERAPY		12,506		539
2.	SPEECH THERAPY		24,669		1,348
3.	OXYGEN THERAPY				15.00
4. 5.	ELECTROCARDIOLOGY PERFUSION/ECMO		62,523 6,271	320,026	45,697
5. 5.	ELECTROENCEPHALOGRAPHY		28,189	95,038	
7.	MEDICAL SUPPLIES		52,933	55,050	
8.	IMPLANTABLE DEVICES		60,693		
Э.	DRUGS CHARGED TO PATIENTS	13,216,624	769,373		
0.	UROLOGY SERVICES		342	24,438	6,201
1.	RENAL DIALYSIS		3,232	46,549	16,445
2. 3.	AUDIOLOGY		22,369	9,310	1,483
5. 4.	CT SCAN MRI		57,971 86,603	79,909 558,202	
т. 5.	CARDIAC CATHERIZATION		27,601	558,202	
6.	PULMONARY FUNCTION		16,874	53,919	68,478
7.	TRANSPLANT SERVICES		,	, ,	,
8.	BONE MARROW		5,907		
9.	NEUROPHYSIOLOGY		6,131		
0.	HEMATOLOGY/ONCOLOGY		18,651	12,025	85,193
1. 2.	ACUTE RENAL DIALYSIS CORNEAL TRANSPLANT		1,174	36,076	12,806
2.	OUTPATIENT SERVICES				
3.	CLINIC		1,711	8,922	99,751
4.	SATELLITE CLINICS		3,953	93,874	25,881
5.	EMERGENCY		197,968	124,131	219,857
6.	PARTIAL HOSPITALZATION				
7.	AMBULANCE				
8. 9.	HOME PROGRAM DIALYSIS HOME HEALTH AGENCY				
0.	SHORT PROCEDURE UNIT		43,095	64,393	
1.	OBSERVATION BEDS		15,075	01,000	
2.	KIDNEY ACQUISITION COSTS		2,004	388	
3.	HEART ACQUISITION COSTS		2,487		
4.	LIVER ACQUISITION COSTS		6,346		34,508
5.	LUNG ACQUISITION COSTS		638		
6. 7.	PANCREAS ACQUISITION COSTS INTESTINAL ACQUISITION COSTS		467 595		21 129
7. 8.	OTHER (SPECIFY)		595		31,138
9.	OTHER (SPECIFY)				
	OTHER INPATIENT				
0.	SKILLED NURSING FACILITY				
1.	INTERMEDIATE CARE FACILITY				
2.	RESIDENTIAL TREATMENT FACILITY				
3. 4.	OTHER (SPECIFY)				
4. 5.	OTHER (SPECIFY) SUBTOTAL	13,216,624	3,487,709	5,021,879	1,801,045
	NON-REIMBURSABLE COST	15,210,024	5,767,709	5,021,075	1,001,045
5.	GIFT COFFEE SHOPS & CANTEEN				
7.	RESEARCH				41,248
8.	FUNDED SCIENTIFIC PROGRAM				
9.	RESEARCH GCRC			9,698	
00.	RESEARCH ON SITE			72,927	
01. 02	OTHER HOSPITAL ACTIVITIES RESEARCH UNIVERSITY			34,912	52,032
02. 03.	HEARING AID CENTER				
05.	PHYS PRIVATE OFFICES			42,282	82,901
				72,202	02,901
05.	INTERN/RES NON APP PRG				

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

GENERAL SERVICE COSTS A MENDED WODKSHEET D 2

AMENDED WORKSHEET D-2				
COST CENTER DESCRIPTION	PHARMACY	MEDICAL RECORDS	BIOMED ELECTRONICS	SOCIAL SERVICE
	(15)	(16)	(17)	(18)

107.

108.

VACANT SPACE OTHER CAPITAL RELATED COSTS CROSSFOOT ADJUSTMENT NEGATIVE COST CENTER 109. 110.

1,977,226

110.	NEGATIVE COST CENTER			
111.	TOTAL	13,216,624	3,487,709	5,181,698

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF GENERAL SERVICE COSTS

AMENDED WORKSHEET B-2 COST CENTER DESCRIPTION GENERAL SERVICE CAPITAL COSTS-BLDG & FIXTURES NEW CAPITAL DESOTO BLDG VEW CAPITAL RANGOS BLDG VEW CAPITAL ARAGOS BLDG VEW CAPITAL AL CHP OFFICE BLDG VEW CAPITAL MEREX BLDG VEW CAPITAL MEREX BLDG VEW CAPITAL MISON BLDGE VEW CAPITAL HOSPITAL LWVLE VEW CAPITAL AND VEW CAPITAL RANGOS LWVLE VEW CAPITAL CENTRAL PLANE VEW CAPITAL CENTRAL PLANE VEW CAPITAL LAWRENCEVILLE VEW CAPITAL LAWRENCEVILLE VEW CAPITAL LAWRENCEVILLE VEW CAPITAL LAWRENCEVILLE VEW CAPITAL LAWRENCEVILE VEW CAPITAL LWVL MED BLDG CAPITAL COST - MOV EQUIP RANGOS	(19)	OTHER (SPECIFY) (20)	NURSING SCHOOL (21)	INTERN RESIDENT APPROVED PROG (22)
CAPITAL COSTS-BLDG & FIXTURES VEW CAPITAL DESOTO BLDG VEW CAPITAL RANGOS BLDG VEW CAPITAL RANGOS BLDG VEW CAPITAL CHP OFFICE BLDG VEW CAPITAL MEREX BLDG VEW CAPITAL MILSON BLDGE VEW CAPITAL WILSON BLDGE VEW CAPITAL AOB VEW CAPITAL AOB VEW CAPITAL AOB VEW CAPITAL RANGOS LWVLE VEW CAPITAL CENTRAL PLANE VEW CAPITAL CENTRAL PLANE VEW CAPITAL FACULTY BLDG VEW CAPITAL PLAZA BLDG VEW CAPITAL LWVL MED BLDG CAPITAL COST - MOV EQUIP RANGOS	(19)	(20)	(21)	(22)
CAPITAL COSTS-BLDG & FIXTURES VEW CAPITAL DESOTO BLDG VEW CAPITAL RANGOS BLDG VEW CAPITAL RANGOS BLDG VEW CAPITAL CHP OFFICE BLDG VEW CAPITAL MEREX BLDG VEW CAPITAL MILSON BLDGE VEW CAPITAL WILSON BLDGE VEW CAPITAL AOB VEW CAPITAL AOB VEW CAPITAL AOB VEW CAPITAL RANGOS LWVLE VEW CAPITAL CENTRAL PLANE VEW CAPITAL CENTRAL PLANE VEW CAPITAL FACULTY BLDG VEW CAPITAL PLAZA BLDG VEW CAPITAL LWVL MED BLDG CAPITAL COST - MOV EQUIP RANGOS				
VEW CAPITAL DESOTO BLDG VEW CAPITAL RANGOS BLDG VEW CAPITAL CHP OFFICE BLDG VEW CAPITAL MEREX BLDG VEW CAPITAL MEREX BLDG VEW CAPITAL SATELLITES VEW CAPITAL WILSON BLDGE VEW CAPITAL AOB VEW CAPITAL AOB VEW CAPITAL AOB VEW CAPITAL CENTRAL PLANE VEW CAPITAL CENTRAL PLANE VEW CAPITAL FACULTY BLDG VEW CAPITAL FACULTY BLDG VEW CAPITAL PLAZA BLDG VEW CAPITAL LWVL MED BLDG CAPITAL COST - MOV EQUIP RANGOS				
NEW CAPITAL RANGOS BLDG NEW CAPITAL CHP OFFICE BLDG NEW CAPITAL MEREX BLDG NEW CAPITAL SATELLITES NEW CAPITAL WILSON BLDGE NEW CAPITAL WILSON BLDGE NEW CAPITAL HOSPITAL LWVLE NEW CAPITAL AOB NEW CAPITAL RANGOS LWVLE NEW CAPITAL CENTRAL PLANE NEW CAPITAL CENTRAL PLANE NEW CAPITAL LAWRENCEVILLE NEW CAPITAL LAWRENCEVILLE NEW CAPITAL LAWRENCEVILLE NEW CAPITAL LWVL MED BLDG CAPITAL COST - MOV EQUIP RANGOS				
VEW CAPITAL CHP OFFICE BLDG VEW CAPITAL MEREX BLDG VEW CAPITAL SATELLITES VEW CAPITAL WILSON BLDGE VEW CAPITAL HOSPITAL LWVLE VEW CAPITAL AOB VEW CAPITAL RANGOS LWVLE VEW CAPITAL CENTRAL PLANE VEW CAPITAL CENTRAL PLANE VEW CAPITAL LAWRENCEVILLE VEW CAPITAL LAWRENCEVILLE VEW CAPITAL PLAZA BLDG VEW CAPITAL LWVL MED BLDG CAPITAL COST - MOV EQUIP RANGOS				
VEW CAPITAL MEREX BLDG VEW CAPITAL SATELLITES VEW CAPITAL WILSON BLDGE VEW CAPITAL HOSPITAL LWVLE VEW CAPITAL AOB VEW CAPITAL RANGOS LWVLE VEW CAPITAL CENTRAL PLANE VEW CAPITAL CENTRAL PLANE VEW CAPITAL LAWRENCEVILLE VEW CAPITAL LAWRENCEVILLE VEW CAPITAL PLAZA BLDG VEW CAPITAL LWVL MED BLDG CAPITAL COST - MOV EQUIP RANGOS				
VEW CAPITAL SATELLITES VEW CAPITAL WILSON BLDGE VEW CAPITAL HOSPITAL LWVLE VEW CAPITAL AOB VEW CAPITAL RANGOS LWVLE VEW CAPITAL CENTRAL PLANE VEW CAPITAL FACULTY BLDG VEW CAPITAL FACULTY BLDG VEW CAPITAL PLAZA BLDG VEW CAPITAL LWVL MED BLDG CAPITAL COST - MOV EQUIP RANGOS				
VEW CAPITAL WILSON BLDGE VEW CAPITAL HOSPITAL LWVLE VEW CAPITAL AOB VEW CAPITAL RANGOS LWVLE VEW CAPITAL CENTRAL PLANE VEW CAPITAL FACULTY BLDG VEW CAPITAL LAWRENCEVILLE VEW CAPITAL PLAZA BLDG VEW CAPITAL LWVL MED BLDG CAPITAL COST - MOV EQUIP RANGOS				
NEW CAPITAL HOSPITAL LWVLE NEW CAPITAL AOB NEW CAPITAL RANGOS LWVLE NEW CAPITAL CENTRAL PLANE NEW CAPITAL FACULTY BLDG NEW CAPITAL LAWRENCEVILLE NEW CAPITAL PLAZA BLDG NEW CAPITAL LWVL MED BLDG CAPITAL COST - MOV EQUIP RANGOS				
VEW CAPITAL AOB VEW CAPITAL RANGOS LWVLE VEW CAPITAL CENTRAL PLANE VEW CAPITAL FACULTY BLOG VEW CAPITAL LAWRENCEVILLE VEW CAPITAL PLAZA BLDG VEW CAPITAL LWVL MED BLDG CAPITAL COST - MOV EQUIP RANGOS				
NEW CAPITAL RANGOS LWVLE NEW CAPITAL CENTRAL PLANE VEW CAPITAL FACULTY BLDG NEW CAPITAL LAWRENCEVILLE NEW CAPITAL PLAZA BLDG VEW CAPITAL LWVL MED BLDG CAPITAL COST - MOV EQUIP RANGOS				
VEW CAPITAL CENTRAL PLANE VEW CAPITAL FACULTY BLDG VEW CAPITAL LAWRENCEVILLE VEW CAPITAL PLAZA BLDG VEW CAPITAL LWVL MED BLDG CAPITAL COST - MOV EQUIP RANGOS				
NEW CAPITAL FACULTY BLDG NEW CAPITAL LAWRENCEVILLE NEW CAPITAL PLAZA BLDG NEW CAPITAL LWVL MED BLDG CAPITAL COST - MOV EQUIP RANGOS				
NEW CAPITAL LAWRENCEVILLE NEW CAPITAL PLAZA BLDG NEW CAPITAL LWVL MED BLDG CAPITAL COST - MOV EQUIP RANGOS				
NEW CAPITAL PLAZA BLDG NEW CAPITAL LWVL MED BLDG CAPITAL COST - MOV EQUIP RANGOS				
VEW CAPITAL LWVL MED BLDG CAPITAL COST - MOV EQUIP RANGOS				
CAPITAL COST - MOV EQUIP RANGOS				
CAPITAL COSTS-MOV EQUIP LWVL				
EMPLOYEE BENEFITS				
NON-PATIENT TELEPHONE				
	1 779 125			
	1,775,125			
JURSING SCHOOL				
				28,497,572
				,,
PARAMEDICAL ED (SPECIFY)				
PARAMEDICAL ED (SPECIFY)				
INPATIENT ROUTINE SERVICE				
GENERAL ROUTINE CARE	1,046,182			11,655,028
JURSERY				
CU	145,556			
NCU	63,466			221,888
CU	19,176			1,782,186
CRITICAL CARE				
OTHER (SPECIFY)				
OTHER (SPECIFY)				
MED REHAB UNIT	2,065			
PSYCH UNIT				
DRUG & ALCOHOL REHAB UNIT				
				2,072,234
				1,906,408
				808,180
	NTERN RESIDENT APPROVED PROG HARMACY SCHOOL ARAMEDICAL ED (SPECIFY) ARAMEDICAL ED (SPECIFY) INPATIENT ROUTINE SERVICE ENERAL ROUTINE CARE UURSERY CU UICU CU RITICAL CARE VITHER (SPECIFY) OTHER (SPECIFY) OTHER (SPECIFY) HED REHAB UNIT SYCH UNIT	URCHASING DMISSIONS HILLING/ COLLECTIONS OTHER ADMIN. AND GENERAL AINTENANCE AND REPAIRS OPERATION OF PLANT AUNDRY & LINEN SERVICES IOUSEKEEPING DETARY AFETERIA OUTH FAYETTE CAFETERIA AINTENANCE OF PERSONNEL IURSING ADMINISTRATION 'ENTRAL SERVICE & SUPPLY HARMACY MEDICAL RECORDS LIBRARY HOMED ELECTRONICS OCIAL SERVICE HILD LIFE 1,779,125 ITHER (SPECIFY) IURSING SCHOOL NTERN RESIDENT APPROVED PROG HARMACY SCHOOL ARAMEDICAL ED (SPECIFY) INPATIENT ROUTINE SERVICE IURSERY IURSERY IURSERY IURSERY CU 163,466 CCU 19,176 RITICAL CARE OTHER (SPECIFY) MED REHAB UNIT 2,065 SYCH UNIT RUG & ALCOHOL REHAB UNIT ANCILLARY SERVICE PERATING ROOM ECOVERY ROOM ECOVERY ROOM SELVERY ROOM INCLEAR MED DIAGNOSTIC ADIOLOGY-THERAPEUTIC	URCHASING JMUSSIONS SILLING/ COLLECTIONS THER ADMIN AND GENERAL MAINTENANCE AND REPAIRS PERATION OF PLANT AUNDRY & LINEN SERVICES IOUSEKEEPING METARY AUNDRY & LINEN SERVICES IOUSEKEEPING METARY AUNTENANCE OF PERSONNEL IURSING ADMINISTRATION ENTRAL SERVICE & SUPPLY HARMACY MEDICAL RECORDS LIBRARY MOMED ELECTRONICS OCIAL SERVICE HILD LIFE 1,779,125 THER (SPECIFY) IURSING SCHOOL NTERN RESIDENT APPROVED PROG HARMACY SCHOOL ARAMEDICAL ED (SPECIFY) ARAMEDICAL ED (SPECIFY) ARAMEDICAL ED (SPECIFY) ARAMEDICAL ED (SPECIFY) MUSSING CU 145,556 ICU 63,466 CU 19,176 RTITCAL CARE MIT 2,065 SYCH UNIT DRUG & ALCOHOL REHAB UNIT ANCULLARY SERVICES PPERATING ROOM ECOVERY ROOM MUSSING SCHIC IUCLEAR MED DIAGNOSTIC IUCLEAR MEDICAL DIAGNOSTIC IUCLEAR MEDICAL DIAGNOSTIC IUCLEAR MEDICAL DIAGNOSTIC IUCLEAR MED DIAGNOSTIC IUCLEAR MED DIAGNOS	URCHASING JMISSIONS JILING/ COLLECTIONS JTHER ADMIN. AND GENERAL AINTENANCE AND REPAIRS PERATION OF PLANT AUNDRY & LINEN SERVICES IOUSEKEEPING DUSEKEEPING DUSEKEEPING DUTH FAYETTE CAFETERIA AINTENANCE OF PERSONNEL JURSING ADMINISTRATION ENTRAL SERVICE & SUPPLY HARMACY MEDICAL RECORDS LIBRARY IOMED ELECTRONICS OCIAL SERVICE HILD LIFE 1,779,125 JTHER (SPECIFY) URSING SCHOOL NTERN RESIDENT APPROVED PROG HARMACY SCHOOL NTERN RESIDENT APPROVED PROG HARMACY SCHOOL ARAMEDICAL ED (SPECIFY) INPATIENT ROUTINE SERVICE UUSSING SCHOOL NTERN ROUTINE CARE JURSERY CU 145,556 ICU 63,466 CU 19,176 RITICAL CARE THER (SPECIFY) JTHER (SPECIFY) THER (SPECIFY) THEN (SPECIFY) THEN (SPECIFY) THEN (SPECIFY) THEN (SPECIFY) THEN (SPECIFY) THEN (SPECIFY) THEN (SPECIFY) THE

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

GENERAL SERVICE COSTS AMENDED WORKSHEET B-2

	AMENDED WORKSHEET B-2				
	COST CENTER	CHILD LIFE	OTHER	NURSING SCHOOL	INTERN RESIDENT
	DESCRIPTION		(SPECIFY)		APPROVED PROG
		(19)	(20)	(21)	(22)
45.	LABORATORY				223,954
46.	WHOLE BLOOD				
47.	BLOOD STOR PROC TRANS				
48.	INTRAVENOUS THERAPY				
49. 50	RESPIRATORY THERAPY				266.460
50. 51.	PHYSICAL THERAPY OCCUPATIONAL THERAPY				366,469
52.	SPEECH THERAPY				
53.	OXYGEN THERAPY				
54.	ELECTROCARDIOLOGY				993,185
55.	PERFUSION/ECMO				>>5,100
56.	ELECTROENCEPHALOGRAPHY	52,108			
57.	MEDICAL SUPPLIES	,			
58.	IMPLANTABLE DEVICES				
59.	DRUGS CHARGED TO PATIENTS				
50.	UROLOGY SERVICES				347,290
51.	RENAL DIALYSIS				
52.	AUDIOLOGY				
53.	CT SCAN				
54.	MRI				
55.	CARDIAC CATHERIZATION				
56. 5 7	PULMONARY FUNCTION				606,651
57.	TRANSPLANT SERVICES				
58. 59.	BONE MARROW				
59. 70.	NEUROPHYSIOLOGY HEMATOLOGY/ONCOLOGY				515 190
70. 71.	ACUTE RENAL DIALYSIS				515,182
72.	CORNEAL TRANSPLANT				
. 2.	OUTPATIENT SERVICES				
73.	CLINIC	17,886			4,171,909
74.	SATELLITE CLINICS	11,000			1,1 / 1,2 03
75.	EMERGENCY	211,014			1,940,931
76.	PARTIAL HOSPITALZATION				
77.	AMBULANCE				
78.	HOME PROGRAM DIALYSIS				
79.	HOME HEALTH AGENCY				
30.	SHORT PROCEDURE UNIT	221,672			
31.	OBSERVATION BEDS				
32.	KIDNEY ACQUISITION COSTS				
33.	HEART ACQUISITION COSTS				
34. 	LIVER ACQUISITION COSTS				
85. 86.	LUNG ACQUISITION COSTS PANCREAS ACQUISITION COSTS				
80. 87.	INTESTINAL ACQUISITION COSTS				
87. 88.	OTHER (SPECIFY)				
39.	OTHER (SPECIFY)				
	OTHER INPATIENT				
90.	SKILLED NURSING FACILITY				
91.	INTERMEDIATE CARE FACILITY				
92.	RESIDENTIAL TREATMENT FACILITY				
93.	OTHER (SPECIFY)				
94.	OTHER (SPECIFY)				
95.	SUBTOTAL	1,779,125			27,611,495
~	NON-REIMBURSABLE COST				
96.	GIFT COFFEE SHOPS & CANTEEN				
97.	RESEARCH				
98.	FUNDED SCIENTIFIC PROGRAM				
99.	RESEARCH GCRC				
	RESEARCH ON SITE OTHER HOSPITAL ACTIVITIES				
101.					
101. 102.	RESEARCH UNIVERSITY				
101. 102. 103.	RESEARCH UNIVERSITY HEARING AID CENTER				886 N77
100. 101. 102. 103. 104. 105.	RESEARCH UNIVERSITY				886,077

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 ALLOCATION OF

GENERAL SERVICE COSTS

AMENDED WORKSHEET B-2

COST CENTER DESCRIPTION	CHILD LIFE	OTHER (SPECIFY)	NURSING SCHOOL	INTERN RESIDENT APPROVED PROG
	(19)	(20)	(21)	(22)

 VACANT SPACE
 OTHER CAPITAL RELATED COSTS
 CROSSFOOT ADJUSTMENT
 110.
 NEGATIVE COST CENTER

 111.
 TOTAL

1,779,125 28,497,572

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF GENERAL SERVICE COSTS			
GENERAL SERVICE COSIS AMENDED WORKSHEET B-2			
COST CENTER DESCRIPTION	PHARMACY SCHOOL	PARAMEDICAL ED (SPECIFY)	PARAMEDICAL ED (SPECIFY)
	(23)	(24)	(25)
GENERAL SERVICE			
1. CAPITAL COSTS-BLDG & FIXTURES			
1.1. NEW CAPITAL DESOTO BLDG			
1.2. NEW CAPITAL RANGOS BLDG			
1.3. NEW CAPITAL CHP OFFICE BLDG1.4. NEW CAPITAL MEREX BLDG			
1.4. NEW CAPITAL MEREX BLDG 1.5. NEW CAPITAL SATELLITES			
1.6. NEW CAPITAL WILSON BLDGE			
1.7. NEW CAPITAL HOSPITAL LWVLE			
1.8. NEW CAPITAL AOB			
1.9. NEW CAPITAL RANGOS LWVLE			
1.10. NEW CAPITAL CENTRAL PLANE			
1.11. NEW CAPITAL FACULTY BLDG			
1.12. NEW CAPITAL LAWRENCEVILLE			
1.13. NEW CAPITAL PLAZA BLDG 1.14. NEW CAPITAL LWVL MED BLDG			
2.1. CAPITAL COST - MOV EQUIP RANG	05		
2.2. CAPITAL COSTS-MOV EQUIP LWVL			
3. EMPLOYEE BENEFITS			
4.1. NON-PATIENT TELEPHONE			
4.2. DATA PROCESSING			
4.3. PURCHASING			
4.4. ADMISSIONS 4.5. BILLING/ COLLECTIONS			
4.5. OTHER ADMIN. AND GENERAL			
5. MAINTENANCE AND REPAIRS			
6. OPERATION OF PLANT			
7. LAUNDRY & LINEN SERVICES			
8. HOUSEKEEPING			
9. DIETARY			
10. CAFETERIA			
 SOUTH FAYETTE CAFETERIA MAINTENANCE OF PERSONNEL 			
13. NURSING ADMINISTRATION			
14. CENTRAL SERVICE & SUPPLY			
15. PHARMACY			
16. MEDICAL RECORDS LIBRARY			
17. BIOMED ELECTRONICS			
18. SOCIAL SERVICE 19. CHILD LIFE			
19. CHILD LIFE 20. OTHER (SPECIFY)			
21. NURSING SCHOOL			
22. INTERN RESIDENT APPROVED PRO	G		
23. PHARMACY SCHOOL	206,772		
24. PARAMEDICAL ED (SPECIFY)			
25. PARAMEDICAL ED (SPECIFY)			
INPATIENT ROUTINE SERVICE			
 GENERAL ROUTINE CARE NURSERY 			
27. ICU			
29. NICU			
30. CCU			
31. CRITICAL CARE			
32. OTHER (SPECIFY)			
33. OTHER (SPECIFY)			
 MED REHAB UNIT PSYCH UNIT 			
36. DRUG & ALCOHOL REHAB UNIT			
ANCILLARY SERVICES			
37. OPERATING ROOM			
38. RECOVERY ROOM			
39. DELIVERY ROOM 40 ANESTHESIOLOGY			
40. ANESTHESIOLOGY			

- 40.
- 41.
- ANESTHESIOLOGY RADIOLOGY-DIAGNOSTIC NUCLEAR MED DIAGNOSTIC RADIOLOGY-THERAPEUTIC RADIOLOGY-THERAPEUTIC 42. 43. 44.

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 ALLOCATION OF

GENERAL SERVICE COSTS

COST CENTER DESCRIPTION	PHARMACY SCHOOL	PARAMEDICAL ED (SPECIFY)	PARAMEDICAL ED (SPECIFY)
	(23)	(24)	(25)
45. LABORATORY			

- WHOLE BLOOD 46. BLOOD STOR PROC TRANS 47.
- 48. INTRAVENOUS THERAPY
- 49. RESPIRATORY THERAPY
- 50. PHYSICAL THERAPY
- 51. OCCUPATIONAL THERAPY
- SPEECH THERAPY 52.
- 53. OXYGEN THERAPY
- ELECTROCARDIOLOGY 54.
- PERFUSION/ECMO 55
- ELECTROENCEPHALOGRAPHY 56.
- 57 MEDICAL SUPPLIES 58.
 - IMPLANTABLE DEVICES DRUGS CHARGED TO PATIENTS

206,772

- 60. UROLOGY SERVICES
- 61. RENAL DIALYSIS
- 62. AUDIOLOGY
- 63. CT SCAN

59.

- MRI 64.
- CARDIAC CATHERIZATION 65
- PULMONARY FUNCTION 66.
- 67 TRANSPLANT SERVICES
- 68. BONE MARROW
- 69. NEUROPHYSIOLOGY
- 70. HEMATOLOGY/ONCOLOGY
- 71. ACUTE RENAL DIALYSIS
- 72. CORNEAL TRANSPLANT

OUTPATIENT SERVICES

- 73. CLINIC
- SATELLITE CLINICS 74.
- EMERGENCY 75
- PARTIAL HOSPITALZATION 76.
- 77 AMBULANCE
- HOME PROGRAM DIALYSIS 78
- 79. HOME HEALTH AGENCY
- 80. SHORT PROCEDURE UNIT
- 81. OBSERVATION BEDS
- KIDNEY ACQUISITION COSTS 82.
- HEART ACQUISITION COSTS 83.
- 84. LIVER ACQUISITION COSTS
- LUNG ACQUISITION COSTS 85
- PANCREAS ACQUISITION COSTS 86.
- INTESTINAL ACQUISITION COSTS 87 88
- OTHER (SPECIFY) 89. OTHER (SPECIFY)

OTHER INPATIENT

- SKILLED NURSING FACILITY
- 90. 91. INTERMEDIATE CARE FACILITY
- 92. RESIDENTIAL TREATMENT FACILITY
- OTHER (SPECIFY) 93.
- (SPECIFY) 94. OTHER
- SUBTOTAL 95.

206,772

- NON-REIMBURSABLE COST GIFT COFFEE SHOPS & CANTEEN 96
- 97 RESEARCH
- 98. FUNDED SCIENTIFIC PROGRAM
- 99 RESEARCH GCRC 100. RESEARCH ON SITE
- 101. OTHER HOSPITAL ACTIVITIES
- 102. RESEARCH UNIVERSITY
- HEARING AID CENTER 103.
- PHYS PRIVATE OFFICES 104.
- INTERN/RES NON APP PRG 105.
- 106. DEVELOPMENT

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 ALLOCATION OF GENERAL SERVICE COSTS

AMENDED WORKSHEET B-2

AMENDED WORKSHEET D-2			
COST CENTER DESCRIPTION	PHARMACY SCHOOL	PARAMEDICAL ED (SPECIFY)	PARAMEDICAL ED (SPECIFY)
	(23)	(24)	(25)

 VACANT SPACE
 OTHER CAPITAL RELATED COSTS
 CROSSFOOT ADJUSTMENT

 110.
 NEGATIVE COST CENTER

 111.
 TOTAL

206,772

	CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC ROVIDER NUMBER: 1007347990017 OR THE PERIOD: 07/01/14 T0 6/30/15 ALLOCATION OF GENERAL SERVICE COSTS		
	AMENDED WORKSHEET B-2 COST CENTER	TOTAL MED ED COST	TOTAL EXPENSES
	DESCRIPTION		
	GENERAL SERVICE	(26)	(27)
1.	<u>GENERAL SERVICE</u> CAPITAL COSTS-BLDG & FIXTURES		
1.1.	NEW CAPITAL DESOTO BLDG		
1.2.	NEW CAPITAL RANGOS BLDG		
1.3. 1.4.	NEW CAPITAL CHP OFFICE BLDG NEW CAPITAL MEREX BLDG		
1.4.	NEW CAPITAL MEREA BEDO		
1.6.	NEW CAPITAL WILSON BLDGE		
1.7.	NEW CAPITAL HOSPITAL LWVLE		
1.8.	NEW CAPITAL AOB		
1.9.	NEW CAPITAL RANGOS LWVLE NEW CAPITAL CENTRAL PLANE		
	NEW CAPITAL FACULTY BLDG		
	NEW CAPITAL LAWRENCEVILLE		
	NEW CAPITAL PLAZA BLDG		
	NEW CAPITAL LWVL MED BLDG		
2.1. 2.2.	CAPITAL COST - MOV EQUIP RANGOS CAPITAL COSTS-MOV EQUIP LWVL		
3.	EMPLOYEE BENEFITS		
4.1.	NON-PATIENT TELEPHONE		
4.2.	DATA PROCESSING		
4.3. 4.4.	PURCHASING ADMISSIONS		
4.4.	BILLING/ COLLECTIONS		
4.6.	OTHER ADMIN. AND GENERAL		
5.	MAINTENANCE AND REPAIRS		
6.	OPERATION OF PLANT		
7. 8.	LAUNDRY & LINEN SERVICES HOUSEKEEPING		
9.	DIETARY		
10.	CAFETERIA		
11.	SOUTH FAYETTE CAFETERIA		
12. 13.	MAINTENANCE OF PERSONNEL NURSING ADMINISTRATION		
13.	CENTRAL SERVICE & SUPPLY		
15.	PHARMACY		
16.	MEDICAL RECORDS LIBRARY		
17.	BIOMED ELECTRONICS		
18. 19.	SOCIAL SERVICE CHILD LIFE		
20.	OTHER (SPECIFY)		
21.	NURSING SCHOOL		
22.	INTERN RESIDENT APPROVED PROG		
23. 24.	PHARMACY SCHOOL PARAMEDICAL ED (SPECIFY)		
25.	PARAMEDICAL ED (SPECIFY)		
	INPATIENT ROUTINE SERVICE		
26.	GENERAL ROUTINE CARE	11,655,028	67,530,385
27. 28.	NURSERY ICU		21,542,529
28. 29.	NICU	221,888	23,707,052
30.	CCU	1,782,186	9,317,205
31.	CRITICAL CARE		
32.	OTHER (SPECIFY)		
33. 34.	OTHER (SPECIFY) MED REHAB UNIT		2,188,831
35.	PSYCH UNIT		2,100,051
36.	DRUG & ALCOHOL REHAB UNIT		
25	ANCILLARY SERVICES		
37. 38.	OPERATING ROOM RECOVERY ROOM	2,072,234	34,095,187 3,372,986
39.	DELIVERY ROOM		5,572,980

39.	DELIVERY ROOM	
40.	ANESTHESIOLOGY	1,906,408
41.	RADIOLOGY-DIAGNOSTIC	808,180
42.	NUCLEAR MED DIAGNOSTIC	
43.	RADIOLOGY-THERAPEUTIC	

44. RADIOISOTOPE

7,056,406 16,862,919 1,330,197

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 ALLOCATION OF GENERAL SERVICE COSTS AMENDED WORKSHEET B-2

	COST CENTER	TOTAL MED ED	TOTAL
	DESCRIPTION	COST	EXPENSES
		(26)	(27)
45. 46.	LABORATORY	223,954	23,353,507
40. 47.	WHOLE BLOOD BLOOD STOR PROC TRANS		6,727,258
48.	INTRAVENOUS THERAPY		0,727,230
49.	RESPIRATORY THERAPY		12,003,867
50.	PHYSICAL THERAPY	366,469	4,605,514
51. 52.	OCCUPATIONAL THERAPY SPEECH THERAPY		2,631,575 4,286,765
53.	OXYGEN THERAPY		4,200,705
54.	ELECTROCARDIOLOGY	993,185	8,488,484
55.	PERFUSION/ECMO		2,487,916
56. 57.	ELECTROENCEPHALOGRAPHY MEDICAL SUPPLIES		3,961,481 3,341,416
58.	IMPLANTABLE DEVICES		13,978,328
59.	DRUGS CHARGED TO PATIENTS	206,772	50,491,185
60.	UROLOGY SERVICES	347,290	559,007
61.	RENAL DIALYSIS AUDIOLOGY		659,446
62. 63.	CT SCAN		1,903,695 1,013,526
64.	MRI		4,957,067
65.	CARDIAC CATHERIZATION		2,305,026
66. (7	PULMONARY FUNCTION	606,651	3,218,958
67. 68.	TRANSPLANT SERVICES BONE MARROW		1,897,583
69.	NEUROPHYSIOLOGY		326,942
70.	HEMATOLOGY/ONCOLOGY	515,182	3,846,711
71.	ACUTE RENAL DIALYSIS		504,648
72.	CORNEAL TRANSPLANT OUTPATIENT SERVICES		128,219
73.	CLINIC	4,171,909	10,643,090
74.	SATELLITE CLINICS		5,414,626
75. 76.	EMERGENCY PARTIAL HOSPITALZATION	1,940,931	19,630,178
70. 77.	AMBULANCE		
78.	HOME PROGRAM DIALYSIS		
79.	HOME HEALTH AGENCY		
80. 81.	SHORT PROCEDURE UNIT OBSERVATION BEDS		5,798,660 7,830,697
81. 82.	KIDNEY ACQUISITION COSTS		7,830,097 980,045
83.	HEART ACQUISITION COSTS		1,047,593
84.	LIVER ACQUISITION COSTS		2,000,766
85. 86	LUNG ACQUISITION COSTS PANCREAS ACQUISITION COSTS		329,023
86. 87.	INTESTINAL ACQUISITION COSTS		73,987 758,498
88.	OTHER (SPECIFY)		150,170
89.	OTHER (SPECIFY)		
00	<u>OTHER INPATIENT</u> SKILLED NURSING FACILITY		
90. 91.	INTERMEDIATE CARE FACILITY		
92.	RESIDENTIAL TREATMENT FACILITY		
93.	OTHER (SPECIFY)		
94. 05	OTHER (SPECIFY)	25 010 075	200,100,001
95.	SUBTOTAL NON-REIMBURSABLE COST	27,818,267	399,188,984
96.	GIFT COFFEE SHOPS & CANTEEN		
97. 08	RESEARCH		6,188,751
98. 99.	FUNDED SCIENTIFIC PROGRAM RESEARCH GCRC		11,538,477
99. 100.	RESEARCH ON SITE		1,391,954 1,205,622
101.	OTHER HOSPITAL ACTIVITIES		32,222,777
102.	RESEARCH UNIVERSITY		6,342,309
103.	HEARING AID CENTER	007.077	4 100 0.55
104. 105.	PHYS PRIVATE OFFICES INTERN/RES NON APP PRG	886,077	4,429,855
106.	DEVELOPMENT		721,451

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 ALLOCATION OF GENERAL SERVICE COSTS AMENDED WORKSHEET B-2

	COST CENTER DESCRIPTION	TOTAL MED ED COST	TOTAL EXPENSES
		(26)	(27)
107.	VACANT SPACE		738,044
108.	OTHER CAPITAL RELATED COSTS		2
109.	CROSSFOOT ADJUSTMENT		
110.	NEGATIVE COST CENTER		
111.	TOTAL	28,704,344	463,968,226

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF CAPITAL RELATED COSTS

	AMENDED WORKSHEET B-3					
	COST CENTER	CAPITAL COSTS- BLDG & FIXTURES	NEW CAPITAL	NEW CAPITAL	NEW CAPITAL CHP OFFICE BLDG	NEW CAPITAL
	DESCRIPTION	BLDG & FIXTURES	DESOTO BLDG	RANGOS BLDG	OFFICE BLDG	MEREX BLDG
		(1)	(1.1)	(1.2)	(1.3)	(1.4)
	GENERAL SERVICE	(1)	(1.1)	(1.2)	(1.5)	(1.1)
1.	CAPITAL COSTS-BLDG & FIXTURES					
1.1.	NEW CAPITAL DESOTO BLDG					
1.2.	NEW CAPITAL RANGOS BLDG					
	NEW CAPITAL CHP OFFICE BLDG				57,410	
	NEW CAPITAL MEREX BLDG					
	NEW CAPITAL SATELLITES					
	NEW CAPITAL WILSON BLDGE					
	NEW CAPITAL HOSPITAL LWVLE					
	NEW CAPITAL AOB NEW CAPITAL RANGOS LWVLE					
	NEW CAPITAL CENTRAL PLANE					
	NEW CAPITAL FACULTY BLDG					
	NEW CAPITAL LAWRENCEVILLE					
	NEW CAPITAL PLAZA BLDG					
1.14.	NEW CAPITAL LWVL MED BLDG					
2.1.	CAPITAL COST - MOV EQUIP RANGOS					
2.2.	CAPITAL COSTS-MOV EQUIP LWVL					
3.	EMPLOYEE BENEFITS					
	NON-PATIENT TELEPHONE					
4.2.	DATA PROCESSING				1,070	
	PURCHASING					
4.4.	ADMISSIONS					
4.5. 4.6.	BILLING/ COLLECTIONS OTHER ADMIN, AND GENERAL				715	
4.0. 5.	MAINTENANCE AND REPAIRS				/15	
6.	OPERATION OF PLANT				8,065	
7.	LAUNDRY & LINEN SERVICES				0,000	
8.	HOUSEKEEPING					
9.	DIETARY					
10.	CAFETERIA					
11.	SOUTH FAYETTE CAFETERIA					
12.	MAINTENANCE OF PERSONNEL					
13.	NURSING ADMINISTRATION					
14.	CENTRAL SERVICE & SUPPLY					
15.	PHARMACY					
16. 17.	MEDICAL RECORDS LIBRARY BIOMED ELECTRONICS					
17.	SOCIAL SERVICE					
19.	CHILD LIFE					
20.	OTHER (SPECIFY)					
21.	NURSING SCHOOL					
22.	INTERN RESIDENT APPROVED PROG					
23.	PHARMACY SCHOOL					
24.	PARAMEDICAL ED (SPECIFY)					
25.	PARAMEDICAL ED (SPECIFY)					
26	INPATIENT ROUTINE SERVICE					
26.	GENERAL ROUTINE CARE					
27. 28.	NURSERY ICU					
28. 29.	NICU					
29. 30.	CCU					
31.	CRITICAL CARE					
32.	OTHER (SPECIFY)					
33.	OTHER (SPECIFY)					
34.	MED REHAB UNIT					
35.	PSYCH UNIT					
36.	DRUG & ALCOHOL REHAB UNIT					
	ANCILLARY SERVICES					
37.	OPERATING ROOM					
38.	RECOVERY ROOM					
39. 40	DELIVERY ROOM					
40. 41.	ANESTHESIOLOGY RADIOLOGY-DIAGNOSTIC					
41. 42.	NUCLEAR MED DIAGNOSTIC					

- 42. NUCLEAR MED DIAGNOSTIC43. RADIOLOGY-THERAPEUTIC

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC

PROVIDER NUMBER: 1007347990017

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

CAPITAL RELATED COSTS AMENDED WODKSHEET D 2

AMENDED WORKSHEET D-3					
COST CENTER	CAPITAL COSTS-	NEW CAPITAL	NEW CAPITAL	NEW CAPITAL CHP	NEW CAPITAL
DESCRIPTION	BLDG & FIXTURES	DESOTO BLDG	RANGOS BLDG	OFFICE BLDG	MEREX BLDG
	(1)	(1.1)	(1.2)	(1.3)	(1.4)

44.	RADIOISOTOPE
45.	LABORATORY

- WHOLE BLOOD 46.
- BLOOD STOR PROC TRANS 47.
- 48. INTRAVENOUS THERAPY
- 49 RESPIRATORY THERAPY
- 50. PHYSICAL THERAPY
- OCCUPATIONAL THERAPY 51.
- 52. SPEECH THERAPY
- OXYGEN THERAPY 53.
- ELECTROCARDIOLOGY 54.
- PERFUSION/ECMO 55
- ELECTROENCEPHALOGRAPHY 56.
- 57 MEDICAL SUPPLIES
- 58
- IMPLANTABLE DEVICES DRUGS CHARGED TO PATIENTS 59.
- 60. UROLOGY SERVICES
- 61. RENAL DIALYSIS
- AUDIOLOGY 62. CT SCAN
- 63.
- MRI 64
- CARDIAC CATHERIZATION 65.
- PULMONARY FUNCTION 70.
- TRANSPLANT SERVICES 71.
- 72. BONE MARROW
- NEUROPHYSIOLOGY
- 73. HEMATOLOGY/ONCOLOGY
- 74. ACUTE RENAL DIALYSIS
- 75. CORNEAL TRANSPLANT

OUTPATIENT SERVICES

- CLINIC 73.
- 74. SATELLITE CLINICS
- 75. EMERGENCY
- PARTIAL HOSPITALZATION 76.
- AMBULANCE 77
- HOME PROGRAM DIALYSIS 78
- 79 HOME HEALTH AGENCY
- SHORT PROCEDURE UNIT 80.
- 81. OBSERVATION BEDS
- 82. KIDNEY ACQUISITION COSTS
- 83. HEART ACQUISITION COSTS
- LIVER ACQUISITION COSTS 84.
- 85. LUNG ACQUISITION COSTS
- PANCREAS ACQUISITION COSTS 86.
- INTESTINAL ACOUISITION COSTS 87
- OTHER (SPECIFY) 88
- 89 OTHER (SPECIFY)

OTHER INPATIENT

- SKILLED NURSING FACILITY
- 91. INTERMEDIATE CARE FACILITY
- 92. RESIDENTIAL TREATMENT FACILITY
- 93. OTHER (SPECIFY)
- OTHER (SPECIFY) 94.
- 95. SUBTOTAL
 - NON-REIMBURSABLE COST GIFT COFFEE SHOPS & CANTEEN
- 96 RESEARCH

90

- 97. FUNDED SCIENTIFIC PROGRAM 98
- 99 RESEARCH GCRC
- 100 RESEARCH ON SITE
- 101. OTHER HOSPITAL ACTIVITIES
- 102.
- RESEARCH UNIVERSITY
- 103. HEARING AID CENTER
- 104. PHYS PRIVATE OFFICES
- 105. INTERN/RES NON APP PRG
- 106. DEVELOPMENT

9,850

20,598

10,075

86

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC

PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

CAPITAL RELATED COSTS

AMENDED WORKSHEET B-3					
COST CENTER	CAPITAL COSTS-	NEW CAPITAL	NEW CAPITAL	NEW CAPITAL CHP	NEW CAPITAL
DESCRIPTION	BLDG & FIXTURES	DESOTO BLDG	RANGOS BLDG	OFFICE BLDG	MEREX BLDG
	(1)	(1.1)	(1.2)	(1.3)	(1.4)
107. VACANT SPACE				16,887	

107. VACANT SPACE

 107.
 VACAN'I SPACE

 108.
 OTHER CAPITAL RELATED COSTS

 109.
 CROSSFOOT ADJUSTMENT

 110.
 NEGATIVE COST CENTER

 111.
 TOTAL

57,410

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

CAPITAL RELATED COSTS AMENDED WORKSHEET B-3

	AMENDED WORKSHEET B-3					
	COST CENTER DESCRIPTION	NEW CAPITAL SATELLITES	NEW CAPITAL WILSON BLDGE	NEW CAPITAL HOSPITAL LWVLE	NEW CAPITAL AOB	NEW CAPITAL RANGOS LWVLE
		(1.5)	(1.6)	(1.7)	(1.8)	(1.9)
	GENERAL SERVICE					
1.	CAPITAL COSTS-BLDG & FIXTURES					
1.1.	NEW CAPITAL DESOTO BLDG NEW CAPITAL RANGOS BLDG					
	NEW CAPITAL CHP OFFICE BLDG					
	NEW CAPITAL MEREX BLDG					
	NEW CAPITAL SATELLITES	1,382,065				
1.6.	NEW CAPITAL WILSON BLDGE		166,130			
1.7.	NEW CAPITAL HOSPITAL LWVLE			15,604,338		
1.8.	NEW CAPITAL AOB				735,548	
	NEW CAPITAL RANGOS LWVLE					4,127,768
	NEW CAPITAL CENTRAL PLANE					
	NEW CAPITAL FACULTY BLDG					
	NEW CAPITAL LAWRENCEVILLE NEW CAPITAL PLAZA BLDG					
	NEW CAPITAL FLAZA BEDG					
	CAPITAL COST - MOV EQUIP RANGOS					
	CAPITAL COSTS-MOV EQUIP LWVL					
3.	EMPLOYEE BENEFITS				37,129	
4.1.	NON-PATIENT TELEPHONE			13,714		
	DATA PROCESSING			141,965	119,517	
	PURCHASING					
4.4.	ADMISSIONS					
4.5.	BILLING/ COLLECTIONS			1 776 860	270 289	704 82
4.6. 5.	OTHER ADMIN. AND GENERAL MAINTENANCE AND REPAIRS			1,776,862	279,388	704,823
5. 6.	OPERATION OF PLANT		26,991	2,883,962	44,563	
7.	LAUNDRY & LINEN SERVICES		20,991	2,003,702	11,505	
8.	HOUSEKEEPING			82,636		
9.	DIETARY		29,690	356,029		
10.	CAFETERIA					
11.	SOUTH FAYETTE CAFETERIA					
12.	MAINTENANCE OF PERSONNEL					
13.	NURSING ADMINISTRATION			91,612		
14.	CENTRAL SERVICE & SUPPLY			669,250		362,109
15. 16.	PHARMACY MEDICAL RECORDS LIBRARY		3,374	111,730 73,069		
17.	BIOMED ELECTRONICS		5,574	79,670		
18.	SOCIAL SERVICE			,		
19.	CHILD LIFE			42,716		
20.	OTHER (SPECIFY)					
21.	NURSING SCHOOL					
22.	INTERN RESIDENT APPROVED PROG				64,549	
23.	PHARMACY SCHOOL					
24. 25.	PARAMEDICAL ED (SPECIFY) PARAMEDICAL ED (SPECIFY)					
23.	INPATIENT ROUTINE SERVICE					
26.	GENERAL ROUTINE CARE			2,606,526		
27.	NURSERY			, ,		
28.	ICU			638,975		
29.	NICU			439,950		
30.	CCU			165,403		
31. 32	CRITICAL CARE OTHER (SPECIFY)					
32. 33.	OTHER (SPECIFY) OTHER (SPECIFY)					
33. 34.	MED REHAB UNIT					
35.	PSYCH UNIT					
36.	DRUG & ALCOHOL REHAB UNIT					
	ANCILLARY SERVICES					
37.	OPERATING ROOM	664,578		1,029,149		
38.	RECOVERY ROOM			172,030		
3 9.	DELIVERY ROOM			05.077		
40.	ANESTHESIOLOGY			95,050 914,008		
	PADIOLOGY DIACNOSTIC			914 008		
40. 41. 42.	RADIOLOGY-DIAGNOSTIC NUCLEAR MED DIAGNOSTIC			511,000		

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

CAPITAL RELATED COSTS AMENDED WORKSHEET B-3

	AMENDED WORKSHEET B-3 COST CENTER	NEW CAPITAL	NEW CAPITAL	NEW CAPITAL	NEW CAPITAL AOB	NEW CAPITAL
	DESCRIPTION	SATELLITES	WILSON BLDGE	HOSPITAL LWVLE		RANGOS LWVLE
		(1.5)	(1.6)	(1.7)	(1.8)	(1.9)
44. 45.	RADIOISOTOPE LABORATORY			458,428		
46.	WHOLE BLOOD					
47. 48.	BLOOD STOR PROC TRANS INTRAVENOUS THERAPY			42,637		
49.	RESPIRATORY THERAPY			55,156		
50.	PHYSICAL THERAPY			69,172		
51. 52.	OCCUPATIONAL THERAPY SPEECH THERAPY			69,172		
53.	OXYGEN THERAPY					
54. 55.	ELECTROCARDIOLOGY PERFUSION/ECMO			395,030		
56.	ELECTROENCEPHALOGRAPHY			223,538		
57.	MEDICAL SUPPLIES					
58. 59.	IMPLANTABLE DEVICES DRUGS CHARGED TO PATIENTS					
60.	UROLOGY SERVICES			45,366		
61.	RENAL DIALYSIS			22,926		
62. 63.	AUDIOLOGY CT SCAN					
64.	MRI					
65. 70.	CARDIAC CATHERIZATION PULMONARY FUNCTION			83,659 54,015	18,084	
70. 71.	TRANSPLANT SERVICES			54,015	18,084	
72.	BONE MARROW			30,157		
73.	NEUROPHYSIOLOGY HEMATOLOGY/ONCOLOGY					
74.	ACUTE RENAL DIALYSIS			17,795		
75.	CORNEAL TRANSPLANT					
73.	<u>OUTPATIENT SERVICES</u> CLINIC		25,642	105,483	37,904	
74.	SATELLITE CLINICS	717,487	6,748	254,522		
75. 76.	EMERGENCY PARTIAL HOSPITALZATION			763,933	85,712	
70. 77.	AMBULANCE					
78.	HOME PROGRAM DIALYSIS					
79. 80.	HOME HEALTH AGENCY SHORT PROCEDURE UNIT			175,836		
81.	OBSERVATION BEDS			175,050		
82.	KIDNEY ACQUISITION COSTS			7,559		
83. 84.	HEART ACQUISITION COSTS LIVER ACQUISITION COSTS					
85.	LUNG ACQUISITION COSTS					
86. 87.	PANCREAS ACQUISITION COSTS					
87. 88.	INTESTINAL ACQUISITION COSTS OTHER (SPECIFY)					
89.	OTHER (SPECIFY)					
90.	<u>OTHER INPATIENT</u> SKILLED NURSING FACILITY					
91.	INTERMEDIATE CARE FACILITY					
92. 93.	RESIDENTIAL TREATMENT FACILITY					
93. 94.	OTHER (SPECIFY) OTHER (SPECIFY)					
95.	SUBTOTAL	1,382,065	92,445	15,258,690	686,846	1,066,932
96.	NON-REIMBURSABLE COST GIFT COFFEE SHOPS & CANTEEN					
97.	RESEARCH		10,122			616,181
98. 00	FUNDED SCIENTIFIC PROGRAM			02.271		254 (22
99. 100.	RESEARCH GCRC RESEARCH ON SITE			83,371	29,078	354,633 73,393
101.	OTHER HOSPITAL ACTIVITIES		42,510	65,838		
	RESEARCH UNIVERSITY HEARING AID CENTER					2,016,629
	PHYS PRIVATE OFFICES		21,053	196,439		
105.	INTERN/RES NON APP PRG		,			
106.	DEVELOPMENT				19,624	

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC

PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

CAPITAL RELATED COSTS AMENDED WODKSHEET D 2

AMENDED WORKSHEET B-3					
COST CENTER	NEW CAPITAL	NEW CAPITAL	NEW CAPITAL	NEW CAPITAL AOB	NEW CAPITAL
DESCRIPTION	SATELLITES	WILSON BLDGE	HOSPITAL LWVLE		RANGOS LWVLE
	(1.5)	(1.6)	(1.7)	(1.8)	(1.9)

107. VACANT SPACE

 107.
 VACANT SPACE

 108.
 OTHER CAPITAL RELATED COSTS

 109.
 CROSSFOOT ADJUSTMENT

 110.
 NEGATIVE COST CENTER

 111.
 TOTAL

166,130

15,604,338

735,548

4,127,768

1,382,065

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF CAPITAL RELATED COSTS AMENDED WORKSHEET B-3

	AMENDED WORKSHEET B-3					
	COST CENTER DESCRIPTION	NEW CAPITAL CENTRAL PLANE	NEW CAPITAL FACULTY BLDG	NEW CAPITAL LAWRENCEVILLE	NEW CAPITAL PLAZA BLDG	NEW CAPITAL LWVL MED BLDG
		(1.10)	(1.11)	(1.12)	(1.13)	(1.14)
	GENERAL SERVICE					·
1.	CAPITAL COSTS-BLDG & FIXTURES					
1.1.	NEW CAPITAL DESOTO BLDG					
	NEW CAPITAL RANGOS BLDG					
	NEW CAPITAL CHP OFFICE BLDG					
	NEW CAPITAL MEREX BLDG					
	NEW CAPITAL SATELLITES					
	NEW CAPITAL WILSON BLDGE					
	NEW CAPITAL HOSPITAL LWVLE					
	NEW CAPITAL AOB					
	NEW CAPITAL RANGOS LWVLE NEW CAPITAL CENTRAL PLANE	798,041				
	NEW CAPITAL FACULTY BLDG	798,041	1,259,897			
	NEW CAPITAL LAWRENCEVILLE		1,239,697	1,164,121		
	NEW CAPITAL PLAZA BLDG			1,101,121	522,031	
	NEW CAPITAL LWVL MED BLDG					21,68
	CAPITAL COST - MOV EQUIP RANGOS					
	CAPITAL COSTS-MOV EQUIP LWVL					
3.	EMPLOYEE BENEFITS				31,480	
4.1.	NON-PATIENT TELEPHONE					
4.2.	DATA PROCESSING		20,502			
4.3.	PURCHASING					
4.4.	ADMISSIONS					
4.5.	BILLING/ COLLECTIONS					
4.6.	OTHER ADMIN. AND GENERAL		561,879	1,135,388		4,860
5.	MAINTENANCE AND REPAIRS					
6.	OPERATION OF PLANT	798,041		28,733	41,729	2,58
7.	LAUNDRY & LINEN SERVICES					
8.	HOUSEKEEPING		50.170			
9.	DIETARY		52,170			
10.	CAFETERIA					
11. 12.	SOUTH FAYETTE CAFETERIA MAINTENANCE OF PERSONNEL					
12.	NURSING ADMINISTRATION				15,202	
14.	CENTRAL SERVICE & SUPPLY				15,202	
15.	PHARMACY					
16.	MEDICAL RECORDS LIBRARY					
17.	BIOMED ELECTRONICS					
18.	SOCIAL SERVICE					
19.	CHILD LIFE					
20.	OTHER (SPECIFY)					
21.	NURSING SCHOOL					
22.	INTERN RESIDENT APPROVED PROG		519,511		9,350	
23.	PHARMACY SCHOOL					
24.	PARAMEDICAL ED (SPECIFY)					
25.	PARAMEDICAL ED (SPECIFY)					
26	INPATIENT ROUTINE SERVICE					
26. 27.	GENERAL ROUTINE CARE NURSERY					
27. 28.	ICU					
28. 29.	NICU					
29. 30.	CCU					
31.	CRITICAL CARE					
32.	OTHER (SPECIFY)					
33.	OTHER (SPECIFY)					
34.	MED REHAB UNIT					
35.	PSYCH UNIT					
36.	DRUG & ALCOHOL REHAB UNIT					
	ANCILLARY SERVICES					
37.	OPERATING ROOM					
38.	RECOVERY ROOM					
39.	DELIVERY ROOM					
40.	ANESTHESIOLOGY					
41.	RADIOLOGY-DIAGNOSTIC					
42.	NUCLEAR MED DIAGNOSTIC					
43.	RADIOLOGY-THERAPEUTIC					

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF CAPITAL RELATED COSTS

	COST CENTER	NEW CAPITAL	NEW CAPITAL	NEW CAPITAL	NEW CAPITAL	NEW CAPITAL
	DESCRIPTION	CENTRAL PLANE	FACULTY BLDG	LAWRENCEVILLE	PLAZA BLDG	LWVL MED BLDG
		(1.10)	(1.11)	(1.12)	(1.13)	(1.14)
44.	RADIOISOTOPE	(1.10)	(1.1.1)	(1.12)	(1.10)	(
45.	LABORATORY					
46. 47.	WHOLE BLOOD BLOOD STOR PROC TRANS					
+7. 18.	INTRAVENOUS THERAPY					
49.	RESPIRATORY THERAPY					
50.	PHYSICAL THERAPY					
51. 52.	OCCUPATIONAL THERAPY SPEECH THERAPY					
53.	OXYGEN THERAPY					
54.	ELECTROCARDIOLOGY					
55.	PERFUSION/ECMO					
56. 57.	ELECTROENCEPHALOGRAPHY MEDICAL SUPPLIES					
58.	IMPLANTABLE DEVICES					
59.	DRUGS CHARGED TO PATIENTS					
50. 51	UROLOGY SERVICES					
51. 52.	RENAL DIALYSIS AUDIOLOGY		18,877			
53.	CT SCAN		10,077			
54.	MRI					
55. 70	CARDIAC CATHERIZATION					
70. 71.	PULMONARY FUNCTION TRANSPLANT SERVICES					
72.	BONE MARROW					
	NEUROPHYSIOLOGY					
73. 74.	HEMATOLOGY/ONCOLOGY ACUTE RENAL DIALYSIS				64,990	
74. 75.	CORNEAL TRANSPLANT					
	OUTPATIENT SERVICES					
73.	CLINIC					
74. 75.	SATELLITE CLINICS EMERGENCY					
76.	PARTIAL HOSPITALZATION					
77.	AMBULANCE					
78.	HOME PROGRAM DIALYSIS					
79. 30.	HOME HEALTH AGENCY SHORT PROCEDURE UNIT					
31.	OBSERVATION BEDS					
32.	KIDNEY ACQUISITION COSTS					
33.	HEART ACQUISITION COSTS					
34. 35.	LIVER ACQUISITION COSTS LUNG ACQUISITION COSTS					
36.	PANCREAS ACQUISITION COSTS					
37.	INTESTINAL ACQUISITION COSTS					
38. 39.	OTHER (SPECIFY) OTHER (SPECIFY)					
	OTHER (SPECIF 1)					
90.	SKILLED NURSING FACILITY					
91.	INTERMEDIATE CARE FACILITY					
92. 93.	RESIDENTIAL TREATMENT FACILITY OTHER (SPECIFY)					
95. 94.	OTHER (SPECIFY)					
95.	SUBTOTAL	798,041	1,172,939	1,164,121	162,751	7,442
~	NON-REIMBURSABLE COST					
96. 97.	GIFT COFFEE SHOPS & CANTEEN RESEARCH					
97. 98.	FUNDED SCIENTIFIC PROGRAM					
99.	RESEARCH GCRC					
	RESEARCH ON SITE					
	OTHER HOSPITAL ACTIVITIES		57,863		273,031	14,243
	RESEARCH UNIVERSITY HEARING AID CENTER					
	PHYS PRIVATE OFFICES		29,095			
105.	INTERN/RES NON APP PRG		,			
100	DEVELOPMENT					

106. DEVELOPMENT

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC

PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

CAPITAL RELATED COSTS

AMENDED WORKSHEET B-3					
COST CENTER	NEW CAPITAL	NEW CAPITAL	NEW CAPITAL	NEW CAPITAL	NEW CAPITAL
DESCRIPTION	CENTRAL PLANE	FACULTY BLDG	LAWRENCEVILLE	PLAZA BLDG	LWVL MED BLDG
	(1.10)	(1.11)	(1.12)	(1.13)	(1.14)

107. VACANT SPACE

 107.
 VACAN'I SPACE

 108.
 OTHER CAPITAL RELATED COSTS

 109.
 CROSSFOOT ADJUSTMENT

 110.
 NEGATIVE COST CENTER

 111.
 TOTAL

1,259,897

1,164,121

798,041

86,249

522,031

21,685

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC

PROVIDER NUMBER: 1007347990017

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

CAPITAL RELATED COSTS AMENDED WORKSHEET B-3

_

AMENDED WORKSHEET D-3			
COST CENTER	CAPITAL COST -	CAPITAL COSTS-	DIRECTLY
DESCRIPTION	MOV EQUIP	MOV EQUIP LWVL	ASSIGNED
	B AMOOO		CADITAL COOT
	(21)	(2.2)	

		(2.1)	(2.2)	
	GENERAL SERVICE		· · ·	
1.	CAPITAL COSTS-BLDG & FIXTURES			
1.1.	NEW CAPITAL DESOTO BLDG			
1.2.	NEW CAPITAL RANGOS BLDG			
1.3.	NEW CAPITAL CHP OFFICE BLDG			
1.4.	NEW CAPITAL MEREX BLDG			
1.5.	NEW CAPITAL SATELLITES			
1.6.	NEW CAPITAL WILSON BLDGE			
1.7.	NEW CAPITAL HOSPITAL LWVLE			
1.8.	NEW CAPITAL AOB			
1.9.	NEW CAPITAL RANGOS LWVLE			
1.10.	NEW CAPITAL CENTRAL PLANE			
	NEW CAPITAL FACULTY BLDG			
	NEW CAPITAL LAWRENCEVILLE			
	NEW CAPITAL PLAZA BLDG			
	NEW CAPITAL LWVL MED BLDG			
2.1.	CAPITAL COST - MOV EQUIP RANGOS			
2.2.	CAPITAL COSTS-MOV EQUIP LWVL			
3.	EMPLOYEE BENEFITS			
4.1.	NON-PATIENT TELEPHONE			
4.2.	DATA PROCESSING			
4.3.	PURCHASING			
4.4.	ADMISSIONS			
4.5.	BILLING/ COLLECTIONS			
4.6.	OTHER ADMIN. AND GENERAL			526,057
5.	MAINTENANCE AND REPAIRS			520,057
6	OPERATION OF PLANT			
7.	LAUNDRY & LINEN SERVICES			
8.	HOUSEKEEPING			
9.	DIETARY			
10.	CAFETERIA			
11.	SOUTH FAYETTE CAFETERIA			
12.	MAINTENANCE OF PERSONNEL			
13.	NURSING ADMINISTRATION			
14.	CENTRAL SERVICE & SUPPLY			
15.	PHARMACY			
16.	MEDICAL RECORDS LIBRARY			
17.	BIOMED ELECTRONICS			
18.	SOCIAL SERVICE			
19.	CHILD LIFE			
20.	OTHER (SPECIFY)			
21.	NURSING SCHOOL			
22.	INTERN RESIDENT APPROVED PROG			
23	PHARMACY SCHOOL			
24.	PARAMEDICAL ED (SPECIFY)			
25.	PARAMEDICAL ED (SPECIFY)			
	INPATIENT ROUTINE SERVICE			
26.	GENERAL ROUTINE CARE			
27.	NURSERY			
28.	ICU			
29.	NICU			
30.	CCU			
31.	CRITICAL CARE			
32.	OTHER (SPECIFY)			
33.	OTHER (SPECIFY)			
34.	MED REHAB UNIT		3,090	120,000
35.	PSYCH UNIT		-,	
36.	DRUG & ALCOHOL REHAB UNIT			
	ANCILLARY SERVICES			
	OPER ATRIC ROOM			

OPERATING ROOM RECOVERY ROOM 37.

- 38.
- 39. DELIVERY ROOM
- ANESTHESIOLOGY 40.
- 41.
- RADIOLOGY-DIAGNOSTIC NUCLEAR MED DIAGNOSTIC RADIOLOGY-THERAPEUTIC 42.
- 43.

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF CAPITAL RELATED COSTS

	AMENDED WORKSHEET B-3			
	COST CENTER	CAPITAL COST -	CAPITAL COSTS-	DIRECTLY
	DESCRIPTION	MOV EQUIP	MOV EQUIP LWVL	ASSIGNED
		B L L (2006)		ATRITTI AAAT
		(2.1)	(2.2)	
44.	RADIOISOTOPE			
45.	LABORATORY			
46. 47	WHOLE BLOOD			
47. 48.	BLOOD STOR PROC TRANS INTRAVENOUS THERAPY			
40. 49.	RESPIRATORY THERAPY			
50.	PHYSICAL THERAPY			118,898
51.	OCCUPATIONAL THERAPY			114,986
52.	SPEECH THERAPY			126,325
53.	OXYGEN THERAPY			
54.	ELECTROCARDIOLOGY			3,383
55.	PERFUSION/ECMO			
56.	ELECTROENCEPHALOGRAPHY			
57.	MEDICAL SUPPLIES			
58.	IMPLANTABLE DEVICES			
59. 60.	DRUGS CHARGED TO PATIENTS UROLOGY SERVICES			
61.	RENAL DIALYSIS			
62.	AUDIOLOGY			
63.	CT SCAN			
64.	MRI			
65.	CARDIAC CATHERIZATION			
70.	PULMONARY FUNCTION			60,174
71.	TRANSPLANT SERVICES			
72.	BONE MARROW			
72	NEUROPHYSIOLOGY			
73. 74.	HEMATOLOGY/ONCOLOGY ACUTE RENAL DIALYSIS			
74. 75.	CORNEAL TRANSPLANT			
15.	OUTPATIENT SERVICES			
73.	CLINIC			
74.	SATELLITE CLINICS			423,343
75.	EMERGENCY			
76.	PARTIAL HOSPITALZATION			
77.	AMBULANCE			4,194
78.	HOME PROGRAM DIALYSIS			
79.	HOME HEALTH AGENCY			
80. 81.	SHORT PROCEDURE UNIT OBSERVATION BEDS			
82.	KIDNEY ACQUISITION COSTS			
83.	HEART ACQUISITION COSTS			
84.	LIVER ACQUISITION COSTS			
85.	LUNG ACQUISITION COSTS			
86.	PANCREAS ACQUISITION COSTS			
87.	INTESTINAL ACQUISITION COSTS			
88.	OTHER (SPECIFY)			
89.	OTHER (SPECIFY)			
00	OTHER INPATIENT			
90. 91.	SKILLED NURSING FACILITY INTERMEDIATE CARE FACILITY			
91. 92.	RESIDENTIAL TREATMENT FACILITY			
92. 93.	OTHER (SPECIFY)			
94.	OTHER (SPECIFY)			
95.	SUBTOTAL		3,090	1,497,360
	NON-REIMBURSABLE COST			
96.	GIFT COFFEE SHOPS & CANTEEN			
97.	RESEARCH			20,032
98.	FUNDED SCIENTIFIC PROGRAM			
99. 100	RESEARCH GCRC			
	RESEARCH ON SITE			401.000
	OTHER HOSPITAL ACTIVITIES RESEARCH UNIVERSITY			481,090
	HEARING AID CENTER			
	PHYS PRIVATE OFFICES			35,574
	INTERN/RES NON APP PRG			,-,
106.	DEVELOPMENT			

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 ALLOCATION OF CAPITAL RELATED COSTS

AMENDED WODESHEET D 2

AMENDED WORKSHEET D-3			
COST CENTER	CAPITAL COST -	CAPITAL COSTS-	DIRECTLY
DESCRIPTION	MOV EQUIP	MOV EQUIP LWVL	ASSIGNED
	B ANGOO		CADITAL COOT
	(2.1)	(2.2)	
	(2.1)	(2.2)	

107. VACANT SPACE

 107.
 VACAN'I SPACE

 108.
 OTHER CAPITAL RELATED COSTS

 109.
 CROSSFOOT ADJUSTMENT

 110.
 NEGATIVE COST CENTER

 111.
 TOTAL

_

3,090 2,034,056

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF CAPITAL RELATED COSTS

	OST CENTER	EMPLOYEE BENEFITS	NON-PATIENT TELEPHONE	DATA PROCESSING	PURCHASING
DI	ESCRIPTION	DENEITIS	TELETHONE		
		(3)	(4.1)	(4.2)	(4.3)
	ERAL SERVICE				
	TS-BLDG & FIXTURES				
	L DESOTO BLDG				
	L RANGOS BLDG				
	L CHP OFFICE BLDG				
.5. NEW CAPITA	L MEREX BLDG				
	L WILSON BLDGE				
	L HOSPITAL LWVLE				
.8. NEW CAPITA					
	L RANGOS LWVLE				
.10. NEW CAPITA	L CENTRAL PLANE				
.11. NEW CAPITA	L FACULTY BLDG				
.12. NEW CAPITA	L LAWRENCEVILLE				
.13. NEW CAPITA	L PLAZA BLDG				
.14. NEW CAPITA	L LWVL MED BLDG				
	T - MOV EQUIP RANGOS				
	TS-MOV EQUIP LWVL				
EMPLOYEE B		68,609			
	Γ TELEPHONE	352	14,066		
2. DATA PROCE		899	586	284,539	
.3. PURCHASING		249	202	2.022	
 .4. ADMISSIONS .5. BILLING/ COI 	LECTIONS	348 53	203	3,022	
	N. AND GENERAL	4,824	759	24,505	
	CE AND REPAIRS	4,024	159	24,303	
OPERATION (2,148	516	4,783	
	LINEN SERVICES	2,110	510	1,705	
HOUSEKEEPI			60		
DIETARY		414	316	2,210	
0. CAFETERIA					
1. SOUTH FAYE	TTE CAFETERIA				
2. MAINTENAN	CE OF PERSONNEL				
3. NURSING AD	MINISTRATION	779	153	3,243	
	RVICE & SUPPLY	568	100	3,936	
5. PHARMACY		3,376	263	13,201	
	CORDS LIBRARY	568	170	3,153	
7. BIOMED ELEC		5.41	83	138	
8. SOCIAL SERV	ICE	541	96	2,284	
 9. CHILD LIFE 0. OTHER (SI 	DECIEV)	432	146	2,438	
1. NURSING SCH	PECIFY)				
	DENT APPROVED PROG		3		
3. PHARMACY S		67	5		
4. PARAMEDICA					
25. PARAMEDICA	· · · · ·				
INPATIEN	FROUTINE SERVICE				
6. GENERAL RO	UTINE CARE	11,171	1,046	41,665	
7. NURSERY					
8. ICU		4,274	522	17,541	
9. NICU		5,327	316	15,507	
0. CCU	DE	1,568	110	6,923	
1. CRITICAL CA 2. OTHER (SI					
	PECIFY) PECIFY)				
4. MED REHAB		492	113		
5. PSYCH UNIT			115		
	OHOL REHAB UNIT				
	LARY SERVICES				
7. OPERATING I		2,973	622	14,124	
8. RECOVERY R		713	67	2,262	
9. DELIVERY RO	DOM				
0. ANESTHESIO	LOGY	470	559	1,764	
1. RADIOLOGY-		2,179	778	9,515	
	ED DIAGNOSTIC	149		1,020	
RADIOLOGY-	THERAPEUTIC				

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF CAPITAL RELATED COSTS AMENDED WORKSHEET B-3

	AMENDED WORKSHEET B-3 COST CENTER	EMPLOYEE	NON-PATIENT	DATA PROCESSING	PURCHASING
	DESCRIPTION	BENEFITS	TELEPHONE		
		~	<i></i>	(1.5)	(1.2)
44.	RADIOISOTOPE	(3)	(4.1)	(4.2)	(4.3)
45.	LABORATORY	1,764	389	8,751	
46.	WHOLE BLOOD				
47.	BLOOD STOR PROC TRANS	112		690	
48.	INTRAVENOUS THERAPY				
49.	RESPIRATORY THERAPY	1,689	133	7,558	
50.	PHYSICAL THERAPY	1,044	77	1,796	
51. 52	OCCUPATIONAL THERAPY	662	40	1,572	
52. 53.	SPEECH THERAPY OXYGEN THERAPY	1,164	103	3,955	
55. 54.	ELECTROCARDIOLOGY	1,311	456	6,525	
55.	PERFUSION/ECMO	381	7	1,357	
56.	ELECTROENCEPHALOGRAPHY	788	116	3,532	
57.	MEDICAL SUPPLIES				
58.	IMPLANTABLE DEVICES				
59.	DRUGS CHARGED TO PATIENTS				
60.	UROLOGY SERVICES				
61.	RENAL DIALYSIS	118	20	362	
52.	AUDIOLOGY	397	133	1,912	
5 3 .	CT SCAN	205		998	
64. 65.	MRI CARDIAC CATHERIZATION	834 230	37	2,999 1,399	
65. 70.	PULMONARY FUNCTION	230 509	37 70	1,399	
70. 71.	TRANSPLANT SERVICES	509	70	1,052	
72.	BONE MARROW	188	40	491	
	NEUROPHYSIOLOGY				
73.	HEMATOLOGY/ONCOLOGY	657	276	2,323	
74.	ACUTE RENAL DIALYSIS	91	17	282	
75.	CORNEAL TRANSPLANT				
	OUTPATIENT SERVICES				
73.	CLINIC	1,314	33	7,186	
74. 75	SATELLITE CLINICS	912	752	7,930	
75. 76.	EMERGENCY PARTIAL HOSPITALZATION	3,424	719	13,245	
70. 77.	AMBULANCE				
78.	HOME PROGRAM DIALYSIS				
79.	HOME HEALTH AGENCY				
80.	SHORT PROCEDURE UNIT	1,309	216	4,728	
81.	OBSERVATION BEDS				
82.	KIDNEY ACQUISITION COSTS	30			
83.	HEART ACQUISITION COSTS	17	3	51	
84.	LIVER ACQUISITION COSTS	160	40	529	
85.	LUNG ACQUISITION COSTS	43	3	93	
86. 07	PANCREAS ACQUISITION COSTS	2	27	470	
87. 88.	INTESTINAL ACQUISITION COSTS OTHER (SPECIFY)	143	37	478	
88. 89.	OTHER (SPECIFY) OTHER (SPECIFY)				
57.	OTHER (SPECIFT)				
90.	SKILLED NURSING FACILITY				
91.	INTERMEDIATE CARE FACILITY				
92.	RESIDENTIAL TREATMENT FACILITY				
93.	OTHER (SPECIFY)				
94.	OTHER (SPECIFY)				
95.	SUBTOTAL	64,183	11,304	255,808	
	NON-REIMBURSABLE COST				
96.	GIFT COFFEE SHOPS & CANTEEN	27.5			
97. 29	RESEARCH	376	1,783	1,492	
98. 99.	FUNDED SCIENTIFIC PROGRAM				
	RESEARCH GCRC RESEARCH ON SITE		183	8,514	
	OTHER HOSPITAL ACTIVITIES	3,454	250	8,314	
	RESEARCH UNIVERSITY	5,454	250	10,214	
	HEARING AID CENTER				
	PHYS PRIVATE OFFICES	548	373	2,015	
	INTERN/RES NON APP PRG	1.0	575	_,_ 10	
	DEVELOPMENT	48	173	6,496	

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

CAPITAL RELATED COSTS AMENDED WORKSHEET B-3

AMENDED WORKSHEET D-3				
COST CENTER DESCRIPTION	EMPLOYEE BENEFITS	NON-PATIENT TELEPHONE	DATA PROCESSING	PURCHASING
	(3)	(4.1)	(4.2)	(4.3)

107. VACANT SPACE

 107.
 VACANT SPACE

 108.
 OTHER CAPITAL RELATED COSTS

 109.
 CROSSFOOT ADJUSTMENT

 110.
 NEGATIVE COST CENTER

 111.
 TOTAL
 68,609 14,066 284,539

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

	COST CENTER DESCRIPTION	ADMISSIONS	BILLING/ COLLECTIONS	OTHER ADMIN. AND GENERAL	MAINTENANCE AND REPAIRS
	DESCRIPTION				
	GENERAL SERVICE	(4.4)	(4.5)	(4.6)	(5)
1.	CAPITAL COSTS-BLDG & FIXTURES				
1.1.	NEW CAPITAL DESOTO BLDG				
	NEW CAPITAL RANGOS BLDG				
	NEW CAPITAL CHP OFFICE BLDG				
	NEW CAPITAL MEREX BLDG				
	NEW CAPITAL SATELLITES				
	NEW CAPITAL WILSON BLDGE				
	NEW CAPITAL HOSPITAL LWVLE NEW CAPITAL AOB				
	NEW CAPITAL AOB				
	NEW CAPITAL CENTRAL PLANE				
	NEW CAPITAL FACULTY BLDG				
	NEW CAPITAL LAWRENCEVILLE				
	NEW CAPITAL PLAZA BLDG				
1.14.	NEW CAPITAL LWVL MED BLDG				
	CAPITAL COST - MOV EQUIP RANGOS				
	CAPITAL COSTS-MOV EQUIP LWVL				
3.	EMPLOYEE BENEFITS				
	NON-PATIENT TELEPHONE				
	DATA PROCESSING				
4.3. 4.4.	PURCHASING ADMISSIONS	3,573			
4.4.	BILLING/ COLLECTIONS	5,575	53		
4.6.	OTHER ADMIN. AND GENERAL		55	5,020,060	
5.	MAINTENANCE AND REPAIRS			-,,	
6.	OPERATION OF PLANT			262,010	
7.	LAUNDRY & LINEN SERVICES			12,328	
8.	HOUSEKEEPING			137,944	
9.	DIETARY			94,344	
10.	CAFETERIA			322	
11.	SOUTH FAYETTE CAFETERIA			1,164	
12.	MAINTENANCE OF PERSONNEL			21.224	
13. 14.	NURSING ADMINISTRATION CENTRAL SERVICE & SUPPLY			31,324 46,848	
14.	PHARMACY			140,332	
16.	MEDICAL RECORDS LIBRARY			36,001	
17.	BIOMED ELECTRONICS			54,333	
18.	SOCIAL SERVICE			21,389	
19.	CHILD LIFE			18,318	
20.	OTHER (SPECIFY)				
21.	NURSING SCHOOL				
22.	INTERN RESIDENT APPROVED PROG			285,658	
23.	PHARMACY SCHOOL			2,237	
24. 25.	PARAMEDICAL ED (SPECIFY) PARAMEDICAL ED (SPECIFY)				
23.	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE	62	53	442,500	
27.	NURSERY		00	,	
28.	ICU	332		193,619	
29.	NICU	412		216,065	
30.	CCU	114		69,772	
31.	CRITICAL CARE				
32.	OTHER (SPECIFY)				
33. 24	OTHER (SPECIFY)	22		22.725	
34. 35.	MED REHAB UNIT PSYCH UNIT	22		22,735	
35. 36.	PSYCH UNII DRUG & ALCOHOL REHAB UNIT				
. v.	ANCILLARY SERVICES				
37.	OPERATING ROOM	236		255,224	
38.	RECOVERY ROOM	39		30,856	
39.	DELIVERY ROOM				
40.	ANESTHESIOLOGY	131		49,427	
41.	RADIOLOGY-DIAGNOSTIC	109		125,745	
42. 43	NUCLEAR MED DIAGNOSTIC	5		14,249	
	RATHOLOGY_LHERADELTER'				

43. RADIOLOGY-THERAPEUTIC

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF CAPITAL RELATED COSTS AMENDED WORKSHEET B-3

	AMENDED WORKSHEET B-3				
	COST CENTER	ADMISSIONS	BILLING/	OTHER ADMIN.	MAINTENANCE
	DESCRIPTION		COLLECTIONS	AND GENERAL	AND REPAIRS
44.	RADIOISOTOPE	(4.4)	(4.5)	(4.6)	(5)
+4. 15.	LABORATORY	495		234,304	
16.	WHOLE BLOOD	475		254,504	
7.	BLOOD STOR PROC TRANS	77		71,319	
8.	INTRAVENOUS THERAPY				
9.	RESPIRATORY THERAPY	140		122,441	
0.	PHYSICAL THERAPY	16		43,226	
1.	OCCUPATIONAL THERAPY	9		26,725	
2.	SPEECH THERAPY	12		45,704	
3.	OXYGEN THERAPY				
4.	ELECTROCARDIOLOGY	33		67,216	
5.	PERFUSION/ECMO	13		18,179	
6. 7	ELECTROENCEPHALOGRAPHY	21		35,444	
7.	MEDICAL SUPPLIES IMPLANTABLE DEVICES	66 80		35,580	
8. 9.	DRUGS CHARGED TO PATIENTS	80 923		150,581 392,729	
9. 0.	UROLOGY SERVICES	923		952 952	
0. 1.	RENAL DIALYSIS			5,759	
2.	AUDIOLOGY	1		19,569	
3.	CT SCAN	48		9,445	
4.	MRI	35		46,091	
5.	CARDIAC CATHERIZATION	14		13,031	
0.	PULMONARY FUNCTION	2		25,019	
1.	TRANSPLANT SERVICES				
2.	BONE MARROW	8		19,811	
	NEUROPHYSIOLOGY	9		3,471	
3.	HEMATOLOGY/ONCOLOGY	2		30,462	
4.	ACUTE RENAL DIALYSIS	3		4,407	
5.	CORNEAL TRANSPLANT			1,387	
-	OUTPATIENT SERVICES			(2.044	
3. 4.	CLINIC SATELLITE CLINICS			63,944 38,535	
4. 5.	EMERGENCY	73		159,821	
5. 6.	PARTIAL HOSPITALZATION	15		155,621	
7.	AMBULANCE				
8.	HOME PROGRAM DIALYSIS				
9.	HOME HEALTH AGENCY				
0.	SHORT PROCEDURE UNIT	5		53,512	
1.	OBSERVATION BEDS			84,724	
2.	KIDNEY ACQUISITION COSTS	4		10,399	
3.	HEART ACQUISITION COSTS	5		11,300	
4.	LIVER ACQUISITION COSTS	14		21,118	
5.	LUNG ACQUISITION COSTS	1		3,538	
6.	PANCREAS ACQUISITION COSTS	1		795	
7.	INTESTINAL ACQUISITION COSTS	1		7,784	
8.	OTHER (SPECIFY)				
9.	OTHER (SPECIFY) OTHER INPATIENT				
0.	<u>OTHER INPATIENT</u> SKILLED NURSING FACILITY				
0. 1.	INTERMEDIATE CARE FACILITY				
1. 2.	RESIDENTIAL TREATMENT FACILITY				
3.	OTHER (SPECIFY)				
	OTHER (SPECIFY) OTHER (SPECIFY)				
1.		3,573	53	4,443,066	
4.	OTHER (SPECIFY)	3,573	53	4,443,066	
4. 5. 5.	OTHER (SPECIFY) SUBTOTAL	3,573	53	4,443,066	
4. 5. 5.	OTHER (SPECIFY) SUBTOTAL MON-REIMBURSABLE COST GIFT COFFEE SHOPS & CANTEEN RESEARCH	3,573	53	4,443,066 52,529	
4. 5. 6. 7. 8.	OTHER (SPECIFY) SUBTOTAL NON-REIMBURSABLE COST GIFT COFFEE SHOPS & CANTEEN RESEARCH FUNDED SCIENTIFIC PROGRAM	3,573	53	52,529 124,840	
4. 5. 6. 7. 8. 9.	OTHER (SPECIFY) SUBTOTAL NON-REIMBURSABLE COST GIFT COFFEE SHOPS & CANTEEN RESEARCH FUNDED SCIENTIFIC PROGRAM RESEARCH GCRC	3,573	53	52,529 124,840 5,298	
4. 5. 6. 7. 8. 9. 00.	OTHER (SPECIFY) SUBTOTAL MON-REIMBURSABLE COST GIFT COFFEE SHOPS & CANTEEN RESEARCH FUNDED SCIENTIFIC PROGRAM RESEARCH GCRC RESEARCH ON SITE	3,573	53	52,529 124,840 5,298 9,796	
4. 5. 7. 8. 9. 00. 01.	OTHER (SPECIFY) SUBTOTAL MON-REIMBURSABLE COST GIFT COFFEE SHOPS & CANTEEN RESEARCH FUNDED SCIENTIFIC PROGRAM RESEARCH GCRC RESEARCH ON SITE OTHER HOSPITAL ACTIVITIES	3,573	53	52,529 124,840 5,298 9,796 322,571	
4. 5. 7. 8. 9. 00. 01. 02.	OTHER (SPECIFY) SUBTOTAL SUBTOTAL MON-REIMBURSABLE COST GIFT COFFEE SHOPS & CANTEEN RESEARCH FUNDED SCIENTIFIC PROGRAM RESEARCH OR SITE OTHER HOSPITAL ACTIVITIES RESEARCH UNIVERSITY	3,573	53	52,529 124,840 5,298 9,796	
4. 5. 7. 8. 9. 00. 01. 02. 03.	OTHER (SPECIFY) SUBTOTAL NON-REIMBURSABLE COST GIFT COFFEE SHOPS & CANTEEN RESEARCH FUNDED SCIENTIFIC PROGRAM RESEARCH ON SITE OTHER HOSPITAL ACTIVITIES RESEARCH UNIVERSITY HEARING AID CENTER	3,573	53	52,529 124,840 5,298 9,796 322,571 24,260	
 4. 5. 6. 7. 8. 9. 00. 01. 02. 03. 04. 	OTHER (SPECIFY) SUBTOTAL MON-REIMBURSABLE COST GIFT COFFEE SHOPS & CANTEEN RESEARCH FUNDED SCIENTIFIC PROGRAM RESEARCH GCRC RESEARCH ON SITE OTHER HOSPITAL ACTIVITIES RESEARCH UNIVERSITY HEARING AID CENTER PHYS PRIVATE OFFICES	3,573	53	52,529 124,840 5,298 9,796 322,571	
01. 02. 03. 04. 05.	OTHER (SPECIFY) SUBTOTAL NON-REIMBURSABLE COST GIFT COFFEE SHOPS & CANTEEN RESEARCH FUNDED SCIENTIFIC PROGRAM RESEARCH ON SITE OTHER HOSPITAL ACTIVITIES RESEARCH UNIVERSITY HEARING AID CENTER	3,573	53	52,529 124,840 5,298 9,796 322,571 24,260	

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC

PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

CAPITAL RELATED COSTS

AMENDED WORKSHEET B-3				
COST CENTER DESCRIPTION	ADMISSIONS	BILLING/ COLLECTIONS	OTHER ADMIN. AND GENERAL	MAINTENANCE AND REPAIRS
	(4.4)	(4.5)	(4.6)	(5)
107. VACANT SPACE	9		1,241	

107. VACANT SPACE

 107.
 VACAN'I SPACE

 108.
 OTHER CAPITAL RELATED COSTS

 109.
 CROSSFOOT ADJUSTMENT

 110.
 NEGATIVE COST CENTER

 111.
 TOTAL
 3,573 53 5,020,060

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

	AMENDED WORKSHEET B-3		· · · ·	· · · ·	
	COST CENTER DESCRIPTION	OPERATION OF PLANT	LAUNDRY & LINEN SERVICES	HOUSEKEEPING	DIETARY
		(6)	(7)	(8)	(9)
	GENERAL SERVICE	()		()	
Ι.	CAPITAL COSTS-BLDG & FIXTURES				
.1.	NEW CAPITAL DESOTO BLDG				
	NEW CAPITAL RANGOS BLDG NEW CAPITAL CHP OFFICE BLDG				
	NEW CAPITAL CHP OFFICE BLDG				
	NEW CAPITAL SATELLITES				
	NEW CAPITAL WILSON BLDGE				
	NEW CAPITAL HOSPITAL LWVLE				
	NEW CAPITAL AOB				
	NEW CAPITAL RANGOS LWVLE				
	NEW CAPITAL CENTRAL PLANE NEW CAPITAL FACULTY BLDG				
	NEW CAPITAL LAWRENCEVILLE				
	NEW CAPITAL PLAZA BLDG				
.14.	NEW CAPITAL LWVL MED BLDG				
	CAPITAL COST - MOV EQUIP RANGOS				
	CAPITAL COSTS-MOV EQUIP LWVL				
.1.	EMPLOYEE BENEFITS NON-PATIENT TELEPHONE				
	DATA PROCESSING				
	PURCHASING				
.4.	ADMISSIONS				
.5.	BILLING/ COLLECTIONS				
.6.	OTHER ADMIN. AND GENERAL				
	MAINTENANCE AND REPAIRS OPERATION OF PLANT	4,104,123			
י. י.	LAUNDRY & LINEN SERVICES	4,104,123	12,328		
	HOUSEKEEPING	18,333	;	238,973	
).	DIETARY	110,389	87	6,457	652,100
0.	CAFETERIA				
1.	SOUTH FAYETTE CAFETERIA				
2. 3.	MAINTENANCE OF PERSONNEL NURSING ADMINISTRATION	28,348		1,658	
4.	CENTRAL SERVICE & SUPPLY	229,844	1	13,443	
5.	PHARMACY	24,787		1,450	
6.	MEDICAL RECORDS LIBRARY	17,666		1,033	
7.	BIOMED ELECTRONICS	17,675		1,034	
8.	SOCIAL SERVICE	0.476		554	
9. 20.	CHILD LIFE OTHER (SPECIFY)	9,476		554	
.0.	NURSING SCHOOL				
2.	INTERN RESIDENT APPROVED PROG	209,264		12,240	
3.	PHARMACY SCHOOL				
24.	PARAMEDICAL ED (SPECIFY)				
25.	PARAMEDICAL ED (SPECIFY) INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE	578,252	5,419	33,818	429,054
27.	NURSERY	576,252	5,115	55,010	129,00
28.	ICU	141,756	2,195	8,291	84,360
29.	NICU	97,602	175	5,709	108,099
0.	CCU CDUTICAL CADE	36,694	76	2,146	28,35
1. 2.	CRITICAL CARE OTHER (SPECIFY)				
2. 3.	OTHER (SPECIFY)				
4.	MED REHAB UNIT				
5.	PSYCH UNIT				
6.	DRUG & ALCOHOL REHAB UNIT				
-	ANCILLARY SERVICES			_	
7.	OPERATING ROOM RECOVERY ROOM	343,508	1,268	20,091	
8. 9.	DELIVERY ROOM	38,165	283	2,232	
0.	ANESTHESIOLOGY	21,087		1,233	
1.	RADIOLOGY-DIAGNOSTIC	202,771	501	11,860	
2.	NUCLEAR MED DIAGNOSTIC				
3.	RADIOLOGY-THERAPEUTIC				

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

CAPITAL RELATED COSTS AMENDED WORKSHEET B-3

	AMENDED WORKSHEET B-3	OPERATION OF	OPERATION OF LAUNDRY & LINEN		DIETARY
	COST CENTER DESCRIPTION	PLANT	SERVICES	HOUSEKEEPING	DIETART
	DESCRIPTION				
		(6)	(7)	(8)	(9)
4.	RADIOISOTOPE				
5.	LABORATORY	101,702	18	5,948	
6. 7	WHOLE BLOOD	0.450		552	
7.	BLOOD STOR PROC TRANS	9,459		553	
8.	INTRAVENOUS THERAPY	10.006		716	
9. 0.	RESPIRATORY THERAPY PHYSICAL THERAPY	12,236	28	716 898	
51.	OCCUPATIONAL THERAPY	15,346 15,346	20	898	
2.	SPEECH THERAPY	15,540		878	
3.	OXYGEN THERAPY				
4.	ELECTROCARDIOLOGY	87,637	91	5,126	
5.	PERFUSION/ECMO	,		-,	
6.	ELECTROENCEPHALOGRAPHY	49,592	344	2,901	
7.	MEDICAL SUPPLIES				
8.	IMPLANTABLE DEVICES				
9.	DRUGS CHARGED TO PATIENTS				
0.	UROLOGY SERVICES	10,064	18	589	
1.	RENAL DIALYSIS	5,086	29	297	
2.	AUDIOLOGY	6,728	4	394	
3.	CT SCAN				
4.	MRI				
5.	CARDIAC CATHERIZATION	18,560	108	1,086	
0.	PULMONARY FUNCTION	17,352	37	1,015	
1.	TRANSPLANT SERVICES	6,690		201	
2.	BONE MARROW NEUROPHYSIOLOGY	0,090		391	
3.	HEMATOLOGY/ONCOLOGY	34,301	29	2,006	
5. 4.	ACUTE RENAL DIALYSIS	3,948	22	2,000	
5.	CORNEAL TRANSPLANT	5,510		201	
	OUTPATIENT SERVICES				
3.	CLINIC	45,717	74	2,674	
4.	SATELLITE CLINICS	183,740		10,747	
5.	EMERGENCY	194,922	567	11,401	2,234
6.	PARTIAL HOSPITALZATION				
7.	AMBULANCE				
8.	HOME PROGRAM DIALYSIS				
9.	HOME HEALTH AGENCY				
0.	SHORT PROCEDURE UNIT	39,009	878	2,282	
1.	OBSERVATION BEDS	1 (77		00	
2.	KIDNEY ACQUISITION COSTS	1,677		98	
3. 4.	HEART ACQUISITION COSTS LIVER ACQUISITION COSTS				
4. 5.	LUNG ACQUISITION COSTS				
5. 6.	PANCREAS ACQUISITION COSTS				
7.	INTESTINAL ACQUISITION COSTS				
8.	OTHER (SPECIFY)				
9.	OTHER (SPECIFY)				
	OTHER INPATIENT				
0.	SKILLED NURSING FACILITY				
1.	INTERMEDIATE CARE FACILITY				
2.	RESIDENTIAL TREATMENT FACILITY				
3.	OTHER (SPECIFY)				
4.	OTHER (SPECIFY)				
5.	SUBTOTAL	2,984,729	12,252	173,500	652,106
	NON-REIMBURSABLE COST				
6.	GIFT COFFEE SHOPS & CANTEEN				
7.	RESEARCH	142,833		8,354	
8.	FUNDED SCIENTIFIC PROGRAM				
9.	RESEARCH GCRC	98,188	46	5,743	
00. 21	RESEARCH ON SITE	25,125		1,470	
	OTHER HOSPITAL ACTIVITIES	248,372		14,527	
υ2.	RESEARCH UNIVERSITY	453,169		26,505	
02	HEARING AID CENTER				
		B < 655		4 505	
04.	PHYS PRIVATE OFFICES	76,981	30	4,503	
04. 05.		76,981 5,826	30	4,503 341	

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 ALLOCATION OF CAPITAL RELATED COSTS AMENDED WORKSHEET B-3 LAUNDRY & LINEN SERVICES OPERATION OF HOUSEKEEPING DIETARY COST CENTER PLANT DESCRIPTION (7) (8) (9) (6) 107. VACANT SPACE 4,030 68,900 107. VACANT STACE 108. OTHER CAPITAL RELATED COSTS 109. CROSSFOOT ADJUSTMENT 110. NEGATIVE COST CENTER

110.	NEGATIVE COST CENTER				
111.	TOTAL	4,104,123	12,328	238,973	652,106

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC

PROVIDER NUMBER: 1007347990017

ANESTHESIOLOGY RADIOLOGY-DIAGNOSTIC NUCLEAR MED DIAGNOSTIC RADIOLOGY-THERAPEUTIC

40. 41.

42. 43.

FOR THE PERIOD: 07/01/14 T0 6/30/15

CAPITAL RELATED COSTS				
AMENDED WORKSHEET B-3	CAFETERIA	SOUTH FAYETTE	MAINTENANCE OF	NURSING
COST CENTER DESCRIPTION	CHETERAR	CAFETERIA	PERSONNEL	ADMINISTRATION
	(10)	(11)	(12)	(13)
GENERAL SERVICE	()	()	()	()
CAPITAL COSTS-BLDG & FIXTURES				
.1. NEW CAPITAL DESOTO BLDG				
 NEW CAPITAL RANGOS BLDG NEW CAPITAL CHP OFFICE BLDG 				
4. NEW CAPITAL CHP OFFICE BLDG				
5. NEW CAPITAL SATELLITES				
.6. NEW CAPITAL WILSON BLDGE				
.7. NEW CAPITAL HOSPITAL LWVLE				
.8. NEW CAPITAL AOB				
.9. NEW CAPITAL RANGOS LWVLE .10. NEW CAPITAL CENTRAL PLANE				
.11. NEW CAPITAL CENTRAL PLANE				
.12. NEW CAPITAL LAWRENCEVILLE				
13. NEW CAPITAL PLAZA BLDG				
14. NEW CAPITAL LWVL MED BLDG				
1. CAPITAL COST - MOV EQUIP RANGOS				
.2. CAPITAL COSTS-MOV EQUIP LWVL EMPLOYEE BENEFITS				
1. NON-PATIENT TELEPHONE				
.2. DATA PROCESSING				
3. PURCHASING				
.4. ADMISSIONS				
5. BILLING/ COLLECTIONS				
.6. OTHER ADMIN. AND GENERAL MAINTENANCE AND REPAIRS				
OPERATION OF PLANT				
LAUNDRY & LINEN SERVICES				
HOUSEKEEPING				
DIETARY				
0. CAFETERIA	322	1.164		
 SOUTH FAYETTE CAFETERIA MAINTENANCE OF PERSONNEL 		1,164		
3. NURSING ADMINISTRATION	4			172,32
4. CENTRAL SERVICE & SUPPLY	5			
5. PHARMACY	16			15-
6. MEDICAL RECORDS LIBRARY	5			
7. BIOMED ELECTRONICS 8. SOCIAL SERVICE	2			
8. SOCIAL SERVICE 9. CHILD LIFE	3			
0. OTHER (SPECIFY)	5			
1. NURSING SCHOOL				
2. INTERN RESIDENT APPROVED PROG				
3. PHARMACY SCHOOL				
4. PARAMEDICAL ED (SPECIFY) 5. PARAMEDICAL ED (SPECIFY)				
INPATIENT ROUTINE SERVICE				
6. GENERAL ROUTINE CARE	60			59,64
7. NURSERY				
8. ICU	20			20,03
9. NICU D. CCU	23 7			22,93 7,33
I. CRITICAL CARE	/			7,33
2. OTHER (SPECIFY)				
3. OTHER (SPECIFY)				
4. MED REHAB UNIT	3			3,47
5. PSYCH UNIT				
5. DRUG & ALCOHOL REHAB UNIT ANCILLARY SERVICES				
7. OPERATING ROOM	17			12,01
B. RECOVERY ROOM	3			3,65
9. DELIVERY ROOM				,
10 ANESTHESIOLOGY	3			491

3 14 1 493

204

1,403

119

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

	COST CENTER DESCRIPTION	CAFETERIA	SOUTH FAYETTE CAFETERIA	MAINTENANCE OF PERSONNEL	NURSING ADMINISTRATION
		(10)	(11)	(12)	(13)
	RADIOISOTOPE				
	LABORATORY	11			371
	WHOLE BLOOD				-
	BLOOD STOR PROC TRANS	1			5
	INTRAVENOUS THERAPY RESPIRATORY THERAPY	9			154
	PHYSICAL THERAPY	5	60		446
	OCCUPATIONAL THERAPY	3	90		1
	SPEECH THERAPY	6	388		2
	OXYGEN THERAPY				
54.	ELECTROCARDIOLOGY	8			2,873
55.	PERFUSION/ECMO	1			136
56.	ELECTROENCEPHALOGRAPHY	4			1,602
	MEDICAL SUPPLIES				
	IMPLANTABLE DEVICES				
	DRUGS CHARGED TO PATIENTS				
	UROLOGY SERVICES				
	RENAL DIALYSIS	1			667
	AUDIOLOGY	2			22
	CT SCAN MRI	1	30		139
	CARDIAC CATHERIZATION	2	30		2,684 1,445
	PULMONARY FUNCTION	23			1,445
	TRANSPLANT SERVICES	5			
	BONE MARROW	1			
	NEUROPHYSIOLOGY				
	HEMATOLOGY/ONCOLOGY	4			1,784
	ACUTE RENAL DIALYSIS	1			518
75.	CORNEAL TRANSPLANT				
	OUTPATIENT SERVICES				
73.	CLINIC	11			621
	SATELLITE CLINICS	6	477		1,213
	EMERGENCY	17			15,454
	PARTIAL HOSPITALZATION				
	AMBULANCE				
	HOME PROGRAM DIALYSIS				
	HOME HEALTH AGENCY SHORT PROCEDURE UNIT	6			4,862
	OBSERVATION BEDS	0			4,802
	KIDNEY ACQUISITION COSTS				72
	HEART ACQUISITION COSTS				38
	LIVER ACQUISITION COSTS	1			437
	LUNG ACQUISITION COSTS				75
	PANCREAS ACQUISITION COSTS				
87.	INTESTINAL ACQUISITION COSTS	1			395
88.	OTHER (SPECIFY)				
89.	OTHER (SPECIFY)				
	OTHER INPATIENT				
	SKILLED NURSING FACILITY				
	INTERMEDIATE CARE FACILITY				
	RESIDENTIAL TREATMENT FACILITY				
	OTHER (SPECIFY) OTHER (SPECIFY)				
	· · · · · · · · · · · · · · · · · · ·	297	1 164		167 360
7J.	SUBTOTAL NON-REIMBURSABLE COST	297	1,164		167,360
96.	GIFT COFFEE SHOPS & CANTEEN				
	RESEARCH	1			
	FUNDED SCIENTIFIC PROGRAM	1			
	RESEARCH GCRC				
100.	RESEARCH ON SITE				
	RESEARCH ON SITE OTHER HOSPITAL ACTIVITIES	15			4,012
101.		15			4,012
101. 10 2 .	OTHER HOSPITAL ACTIVITIES	15			4,012
101. 102. 103.	OTHER HOSPITAL ACTIVITIES RESEARCH UNIVERSITY	15			4,012 951
101. 102. 103. 104.	OTHER HOSPITAL ACTIVITIES RESEARCH UNIVERSITY HEARING AID CENTER				,

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC

PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

CAPITAL RELATED COSTS

AMENDED WORKSHEET B-3				
COST CENTER DESCRIPTION			MAINTENANCE OF PERSONNEL	NURSING ADMINISTRATION
	(10)	(11)	(12)	(13)

107. VACANT SPACE

 107.
 VACAN'I SPACE

 108.
 OTHER CAPITAL RELATED COSTS

 109.
 CROSSFOOT ADJUSTMENT

 110.
 NEGATIVE COST CENTER

 111.
 TOTAL
 322 1,164 172,323

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

CAPITAL RELATED COSTS AMENDED WORKSHEET B-3

_

AMENDED WORKSHEET D-3				
COST CENTER DESCRIPTION	CENTRAL SERVICE & SUPPLY	PHARMACY	MEDICAL RECORDS	BIOMED ELECTRONICS
	(14)	(15)	(16)	(17)

		(14)	(15)	(16)	(17)
	GENERAL SERVICE				
1.	CAPITAL COSTS-BLDG & FIXTURES				
1.1.	NEW CAPITAL DESOTO BLDG				
1.2.	NEW CAPITAL RANGOS BLDG				
	NEW CAPITAL CHP OFFICE BLDG				
	NEW CAPITAL MEREX BLDG				
1.5.	NEW CAPITAL SATELLITES				
1.0.	NEW CAPITAL WILSON BLDGE NEW CAPITAL HOSPITAL LWVLE				
	NEW CAPITAL HOSPITAL LWVLE NEW CAPITAL AOB				
	NEW CAPITAL RANGOS LWVLE				
	NEW CAPITAL CENTRAL PLANE				
	NEW CAPITAL FACULTY BLDG				
	NEW CAPITAL LAWRENCEVILLE				
1.13.	NEW CAPITAL PLAZA BLDG				
1.14.	NEW CAPITAL LWVL MED BLDG				
	CAPITAL COST - MOV EQUIP RANGOS				
	CAPITAL COSTS-MOV EQUIP LWVL				
3.	EMPLOYEE BENEFITS				
4.1.					
	DATA PROCESSING				
4.3. 4.4.	PURCHASING ADMISSIONS				
4.4. 4.5.	BILLING/ COLLECTIONS				
4.5.	OTHER ADMIN, AND GENERAL				
5.	MAINTENANCE AND REPAIRS				
6.	OPERATION OF PLANT				
7.	LAUNDRY & LINEN SERVICES				
8.	HOUSEKEEPING				
9.	DIETARY				
10.	CAFETERIA				
11.	SOUTH FAYETTE CAFETERIA				
12.	MAINTENANCE OF PERSONNEL				
13.	NURSING ADMINISTRATION	1 22 (100			
14.	CENTRAL SERVICE & SUPPLY	1,326,109	209.077		
15. 16.	PHARMACY MEDICAL RECORDS LIBRARY	3,668	298,977	135,039	
17.	BIOMED ELECTRONICS			155,057	152,933
18.	SOCIAL SERVICE				102,000
19.	CHILD LIFE				
20.	OTHER (SPECIFY)				
21.	NURSING SCHOOL				
22.	INTERN RESIDENT APPROVED PROG				11
23.	PHARMACY SCHOOL				
24.	PARAMEDICAL ED (SPECIFY)				
25.	PARAMEDICAL ED (SPECIFY)				
	INPATIENT ROUTINE SERVICE	120		10.000	0.040
26. 27	GENERAL ROUTINE CARE	130		10,020	9,242
27. 28.	NURSERY ICU	3,447		5,969	3,320
28. 29.	NICU	5,447		5,969 7,421	3,538
29. 30.	CCU	9,981		2,056	2,026
31.	CRITICAL CARE	5,501		2,000	2,020
32.	OTHER (SPECIFY)				
33.	OTHER (SPECIFY)				
34.	MED REHAB UNIT			389	
35.	PSYCH UNIT				
36.	DRUG & ALCOHOL REHAB UNIT				
	ANCILLARY SERVICES				
37.	OPERATING ROOM	745,627		13,695	17,803
38.	RECOVERY ROOM			3,170	11
39. 40	DELIVERY ROOM	2 722		E 200	C 400
40. 41.	ANESTHESIOLOGY RADIOLOGY-DIAGNOSTIC	3,733 185,308		5,508 5,893	6,480 43,139
41. 42.	NUCLEAR MED DIAGNOSTIC	185,508		5,893 360	43,139
42. 43.	RADIOLOGY-THERAPEUTIC			300	
чυ.	REDIOLOGI-THERALDUTIC				

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

	COST CENTER DESCRIPTION	CENTRAL SERVICE & SUPPLY	PHARMACY	MEDICAL RECORDS	BIOMED ELECTRONICS
		(14)	(15)	(16)	(17)
44. 45.	RADIOISOTOPE LABORATORY			16 522	2 2 4 2
45. 46.	WHOLE BLOOD			16,523	3,343
47.	BLOOD STOR PROC TRANS			1,844	57
48.	INTRAVENOUS THERAPY			,	
49.	RESPIRATORY THERAPY	11,456		2,602	13,281
50.	PHYSICAL THERAPY			811	893
51.	OCCUPATIONAL THERAPY SPEECH THERAPY	208		483	
52. 53.	OXYGEN THERAPY			952	
55. 54.	ELECTROCARDIOLOGY			2,412	9,445
55.	PERFUSION/ECMO	165,267		242	,
56.	ELECTROENCEPHALOGRAPHY			1,088	2,805
57.	MEDICAL SUPPLIES			2,042	
58.	IMPLANTABLE DEVICES		200.077	2,342	
59. 60.	DRUGS CHARGED TO PATIENTS UROLOGY SERVICES		298,977	29,686 13	721
61.	RENAL DIALYSIS			125	1,374
62.	AUDIOLOGY			863	275
63.	CT SCAN			2,237	2,358
64.	MRI			3,342	16,475
65.	CARDIAC CATHERIZATION	179,666		1,065	
70.	PULMONARY FUNCTION			651	1,591
71. 72.	TRANSPLANT SERVICES BONE MARROW			228	
12.	NEUROPHYSIOLOGY			228	
73.	HEMATOLOGY/ONCOLOGY	11,200		720	355
74.	ACUTE RENAL DIALYSIS			45	1,065
75.	CORNEAL TRANSPLANT				
72	OUTPATIENT SERVICES				2(2
73. 74.	CLINIC SATELLITE CLINICS			66 153	263 2,771
75.	EMERGENCY	6,418		7,639	3,664
76.	PARTIAL HOSPITALZATION	0,110		,,005	5,001
77.	AMBULANCE				
78.	HOME PROGRAM DIALYSIS				
79.	HOME HEALTH AGENCY				
80. 81.	SHORT PROCEDURE UNIT OBSERVATION BEDS			1,663	1,900
82.	KIDNEY ACQUISITION COSTS			77	11
83.	HEART ACQUISITION COSTS			96	11
84.	LIVER ACQUISITION COSTS			245	
85.	LUNG ACQUISITION COSTS			25	
86.	PANCREAS ACQUISITION COSTS			18	
87.	INTESTINAL ACQUISITION COSTS			23	
88. 89.	OTHER (SPECIFY) OTHER (SPECIFY)				
0.7.	OTHER INPATIENT				
90.	SKILLED NURSING FACILITY				
91.	INTERMEDIATE CARE FACILITY				
92.	RESIDENTIAL TREATMENT FACILITY	,			
93.	OTHER (SPECIFY)				
94. 95.	OTHER (SPECIFY) SUBTOTAL	1,326,109	298,977	135,039	148,217
<i>9J</i> .	NON-REIMBURSABLE COST	1,520,105	298,977	155,059	146,217
96.	GIFT COFFEE SHOPS & CANTEEN				
97.	RESEARCH				
98.	FUNDED SCIENTIFIC PROGRAM				
99.	RESEARCH GCRC				286
	RESEARCH ON SITE				2,152
	OTHER HOSPITAL ACTIVITIES RESEARCH UNIVERSITY				1,030
	HEARING AID CENTER				
	PHYS PRIVATE OFFICES				1,248
	INTERN/RES NON APP PRG				-,_ /0
106.	DEVELOPMENT				

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC

PROVIDER NUMBER: 1007347990017

FOR THE PERIOD: 07/01/14 T0 6/30/15 ALLOCATION OF

CAPITAL RELATED COSTS

AMENDED WORKSHEET B-3

AMENDED WORKSHEET D-5				
COST CENTER DESCRIPTION	CENTRAL SERVICE & SUPPLY	PHARMACY	MEDICAL RECORDS	BIOMED ELECTRONICS
	(14)	(15)	(16)	(17)

107. VACANT SPACE

 107.
 VACANT SPACE

 108.
 OTHER CAPITAL RELATED COSTS

 109.
 CROSSFOOT ADJUSTMENT

 110.
 NEGATIVE COST CENTER

 111.
 TOTAL
 1,326,109 298,977 135,039 152,933

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

CAPITAL RELATED COSTS AMENDED WORKSHEET B-3

_

AMENDED WORKSHEET D-3				
COST CENTER DESCRIPTION	SOCIAL SERVICE	CHILD LIFE	OTHER (SPECIFY)	NURSING SCHOOL
	(18)	(19)	(20)	(21)

		(18)	(19)	(20)	(21)
	GENERAL SERVICE				
1.	CAPITAL COSTS-BLDG & FIXTURES				
1.1.	NEW CAPITAL DESOTO BLDG				
1.2.	NEW CAPITAL RANGOS BLDG				
1.3.	NEW CAPITAL CHP OFFICE BLDG				
	NEW CAPITAL MEREX BLDG				
1.5.	NEW CAPITAL SATELLITES				
	NEW CAPITAL WILSON BLDGE				
1.7.	NEW CAPITAL HOSPITAL LWVLE				
1.8.	NEW CAPITAL AOB				
	NEW CAPITAL RANGOS LWVLE				
	NEW CAPITAL CENTRAL PLANE				
	NEW CAPITAL FACULTY BLDG				
	NEW CAPITAL LAWRENCEVILLE				
	NEW CAPITAL PLAZA BLDG				
	NEW CAPITAL LWVL MED BLDG				
	CAPITAL COST - MOV EQUIP RANGOS				
	CAPITAL COSTS-MOV EQUIP LWVL				
3.	EMPLOYEE BENEFITS				
4.1.	NON-PATIENT TELEPHONE				
4.2.	DATA PROCESSING				
	PURCHASING				
4.4.	ADMISSIONS				
4.5.	BILLING/ COLLECTIONS				
4.6.	OTHER ADMIN. AND GENERAL				
5.	MAINTENANCE AND REPAIRS				
6.	OPERATION OF PLANT				
7.	LAUNDRY & LINEN SERVICES				
8.	HOUSEKEEPING				
9.	DIETARY				
10.	CAFETERIA				
11.	SOUTH FAYETTE CAFETERIA				
12.	MAINTENANCE OF PERSONNEL				
13.	NURSING ADMINISTRATION				
14.	CENTRAL SERVICE & SUPPLY				
15.	PHARMACY				
16.	MEDICAL RECORDS LIBRARY				
17.	BIOMED ELECTRONICS	24 212			
18. 19.	SOCIAL SERVICE CHILD LIFE	24,313	74,083		
			74,085		
20.	OTHER (SPECIFY)				
21. 22.	NURSING SCHOOL	2 490			
	INTERN RESIDENT APPROVED PROG	2,480			
23.	PHARMACY SCHOOL				
24.	PARAMEDICAL ED (SPECIFY)				
25.	PARAMEDICAL ED (SPECIFY)				
26.	INPATIENT ROUTINE SERVICE GENERAL ROUTINE CARE	1,932	12 560		
26. 27.	GENERAL ROUTINE CARE	1,932	43,562		
27. 28.	ICU	1,300	6,061		
28. 29.	NICU	2,538	2.643		
29. 30.	CCU	2,338	2,643 799		
30. 31.	CRITICAL CARE		199		
31. 32.	OTHER (SPECIFY)				
32. 33.					
33. 34.	OTHER (SPECIFY) MED REHAB UNIT	141	86		
34. 35.	PSYCH UNIT	141	80		
35. 36.	DRUG & ALCOHOL REHAB UNIT				
50.	ANCILLARY SERVICES				
37.	OPERATING ROOM	5,223			
37. 38.	RECOVERY ROOM	5,225			
30. 39.	DELIVERY ROOM				
39. 40.	ANESTHESIOLOGY	15			
40.	RADIOLOGY-DIAGNOSTIC	45			
42.	NUCLEAR MED DIAGNOSTIC	45			
43.	RADIOLOGY-THERAPEUTIC				
	02001 11200 D0110				

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

	AMENDED WORKSHEET B-3	COCIAL CERVICE		OTUER	NUBONG COUCOL
	COST CENTER	SOCIAL SERVICE	CHILD LIFE	OTHER (SPECIFY)	NURSING SCHOOL
	DESCRIPTION			(SI LCH I)	
		(10)	(10)	(20)	
44.	RADIOISOTOPE	(18)	(19)	(20)	(21)
44.	LABORATORY	33			
46.	WHOLE BLOOD	55			
47.	BLOOD STOR PROC TRANS				
48.	INTRAVENOUS THERAPY				
49.	RESPIRATORY THERAPY				
50.	PHYSICAL THERAPY	456			
51.	OCCUPATIONAL THERAPY	7			
52.	SPEECH THERAPY	17			
53.	OXYGEN THERAPY				
54.	ELECTROCARDIOLOGY	562			
55.	PERFUSION/ECMO				
56.	ELECTROENCEPHALOGRAPHY		2,170		
57.	MEDICAL SUPPLIES				
58. 59.	IMPLANTABLE DEVICES DRUGS CHARGED TO PATIENTS				
59. 60.	UROLOGY SERVICES	76			
61.	RENAL DIALYSIS	202			
62.	AUDIOLOGY	18			
63.	CT SCAN	10			
64.	MRI				
65.	CARDIAC CATHERIZATION				
70.	PULMONARY FUNCTION	842			
71.	TRANSPLANT SERVICES				
72.	BONE MARROW				
	NEUROPHYSIOLOGY				
73.	HEMATOLOGY/ONCOLOGY	1,048			
74.	ACUTE RENAL DIALYSIS	157			
75.	CORNEAL TRANSPLANT				
70	OUTPATIENT SERVICES	1 227	745		
73. 74.	CLINIC SATELLITE CLINICS	1,227 318	745		
74. 75.	EMERGENCY	2,703	8,787		
76.	PARTIAL HOSPITALZATION	2,705	0,707		
77.	AMBULANCE				
78.	HOME PROGRAM DIALYSIS				
79.	HOME HEALTH AGENCY				
80.	SHORT PROCEDURE UNIT		9,230		
81.	OBSERVATION BEDS				
82.	KIDNEY ACQUISITION COSTS				
83.	HEART ACQUISITION COSTS				
84.	LIVER ACQUISITION COSTS	424			
85.	LUNG ACQUISITION COSTS				
86.	PANCREAS ACQUISITION COSTS				
87.	INTESTINAL ACQUISITION COSTS	383			
88. 89.	OTHER (SPECIFY) OTHER (SPECIFY)				
09.	OTHER (SPECIFY) OTHER INPATIENT				
90.	SKILLED NURSING FACILITY				
91.	INTERMEDIATE CARE FACILITY				
92.	RESIDENTIAL TREATMENT FACILITY				
93.	OTHER (SPECIFY)				
94.	OTHER (SPECIFY)				
95.	SUBTOTAL	22,147	74,083		
	NON-REIMBURSABLE COST				
96.	GIFT COFFEE SHOPS & CANTEEN				
97.	RESEARCH	507			
98.	FUNDED SCIENTIFIC PROGRAM				
99. 1.00	RESEARCH GCRC				
100.		C40			
101.		640			
	RESEARCH UNIVERSITY HEARING AID CENTER				
	PHYS PRIVATE OFFICES	1,019			
	INTERN/RES NON APP PRG	1,019			
	DEVELOPMENT				

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 ALLOCATION OF CAPITAL RELATED COSTS AMENDED WORKSHEET B-3				
COST CENTER DESCRIPTION	SOCIAL SERVICE	CHILD LIFE	OTHER (SPECIFY)	NURSING SCHOOL
DESCRIPTION			, , ,	
	(18)	(19)	(20)	(21)
107. VACANT SPACE			•	
108. OTHER CAPITAL RELATED COSTS				
109. CROSSFOOT ADJUSTMENT				
110. NEGATIVE COST CENTER				
111. TOTAL	24,313	74,083		

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC

PROVIDER NUMBER: 1007347990017

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

AMENDED WORKSHEET B-3					
COST CENTER	INTERN RESIDENT	PHARMACY	PARAMEDICAL ED	PARAMEDICAL ED	TOTAL
DESCRIPTION	APPROVED PROG	SCHOOL	(SPECIFY)	(SPECIFY)	
	(22)	(23)	(24)	(25)	(26)

		(22)	(23)	(24)	(25)	(26)
	GENERAL SERVICE		· · ·		· · ·	
1.	CAPITAL COSTS-BLDG & FIXTURES					
	NEW CAPITAL DESOTO BLDG					
1.2.	NEW CAPITAL RANGOS BLDG					
1.3.	NEW CAPITAL CHP OFFICE BLDG					
1.4.	NEW CAPITAL MEREX BLDG					
1.5.	NEW CAPITAL SATELLITES					
1.6.	NEW CAPITAL WILSON BLDGE					
1.7.	NEW CAPITAL HOSPITAL LWVLE					
1.8.	NEW CAPITAL AOB					
	NEW CAPITAL RANGOS LWVLE					
	NEW CAPITAL CENTRAL PLANE					
	NEW CAPITAL FACULTY BLDG					
	NEW CAPITAL LAWRENCEVILLE					
	NEW CAPITAL PLAZA BLDG					
	NEW CAPITAL LWVL MED BLDG					
	CAPITAL COST - MOV EQUIP RANGO					
	CAPITAL COSTS-MOV EQUIP LWVL					
3.	EMPLOYEE BENEFITS					
	NON-PATIENT TELEPHONE					
4.2.	DATA PROCESSING					
4.3. 4.4.	PURCHASING ADMISSIONS					
4.4.	BILLING/ COLLECTIONS					
4.5.	OTHER ADMIN, AND GENERAL					
4.0. 5.	MAINTENANCE AND REPAIRS					
6.	OPERATION OF PLANT					
7.	LAUNDRY & LINEN SERVICES					
8.	HOUSEKEEPING					
9.	DIETARY					
10.	CAFETERIA					
11.	SOUTH FAYETTE CAFETERIA					
12.	MAINTENANCE OF PERSONNEL					
13.	NURSING ADMINISTRATION					
14.	CENTRAL SERVICE & SUPPLY					
15.	PHARMACY					
16.	MEDICAL RECORDS LIBRARY					
17.	BIOMED ELECTRONICS					
18.	SOCIAL SERVICE					
19.	CHILD LIFE					
20.	OTHER (SPECIFY)					
21.	NURSING SCHOOL					
22.	INTERN RESIDENT APPROVED PROG	G 1,103,066				
23.	PHARMACY SCHOOL		2,304			
24.	PARAMEDICAL ED (SPECIFY)					
25.	PARAMEDICAL ED (SPECIFY)					
	INPATIENT ROUTINE SERVICE					
26.	GENERAL ROUTINE CARE					4,274,153
27.	NURSERY					
28.	ICU					1,132,013
29.	NICU					928,257
30.	CCU					333,371
31.	CRITICAL CARE					
32.	OTHER (SPECIFY)					
33.	OTHER (SPECIFY)					
34.	MED REHAB UNIT					150,548
35.	PSYCH UNIT					
36.	DRUG & ALCOHOL REHAB UNIT					
27	ANCILLARY SERVICES					2.107.155
37.	OPERATING ROOM					3,126,155
38.	RECOVERY ROOM					253,481
39. 40	DELIVERY ROOM					195.053
40.	ANESTHESIOLOGY RADIOLOGY-DIAGNOSTIC					185,953
41.	NUCLEAR MED DIAGNOSTIC					1,503,387
42. 43.	RADIOLOGY-THERAPEUTIC					15,988
43.	KADIOLOO I-IIILKAPEU IIU					

FOR THE PERIOD: 07/01/14 T0 6/30/15

ALLOCATION OF

	COST CENTER DESCRIPTION	INTERN RESIDENT APPROVED PROG	PHARMACY SCHOOL	PARAMEDICAL ED (SPECIFY)	PARAMEDICAL ED (SPECIFY)	TOTAL
		(22)	(23)	(24)	(25)	(26)
44.						
45. 46.						832,080
47.						126,754
48.						
49.						227,571
50. 51.						253,172 230,202
52.						178,628
53.	OXYGEN THERAPY					
54. 55.						582,108 185,583
55. 56.						323,945
57.						37,688
58.	IMPLANTABLE DEVICES					153,003
59. 60.						722,315 57,799
61.						36,966
62.						49,195
63.						15,431
64. 65.						72,495 300,302
70.						181,196
71.	TRANSPLANT SERVICES					
72.						58,005
73.						3,717 150,157
74.						28,582
75.	CORNEAL TRANSPLANT					1,387
73.	<u>OUTPATIENT SERVICES</u> CLINIC					292,904
74.						1,649,654
75.						1,280,733
76.						
77. 78.						4,194
79.						
80.						295,436
81.						84,724
82. 83.						19,927 11,510
84.						22,968
85.	LUNG ACQUISITION COSTS					3,778
86.						816
87. 88.						9,245
89.						
	OTHER INPATIENT					
90. 91.						
92.	RESIDENTIAL TREATMENT FACILITY					
93.	OTHER (SPECIFY)					
94. 05						20 287 476
95.	NON-REIMBURSABLE COST					20,387,476
96.						
97.	RESEARCH					854,210
98. 99.						124,840 547,565
99. 100.						149,711
101.						1,560,258
	RESEARCH UNIVERSITY					2,520,563
103. 104.						409,137
						-02,157
106.						39,743

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 ALLOCATION OF CAPITAL RELATED COSTS AMENDED WORKSHEET B-3 PARAMEDICAL ED (SPECIFY) (SPECIFY) INTERN RESIDENT APPROVED PROG PHARMACY SCHOOL TOTAL COST CENTER DESCRIPTION (22) (23) (24) (25) 1,103,066 2,304 (26) 107. VACANT SPACE 177,307 107. VACANT SPACE 108. OTHER CAPITAL RELATED COSTS 109. CROSSFOOT ADJUSTMENT 110. NEGATIVE COST CENTER 111. TOTAL 1,105,370 1,103,066 2,304 27,876,180

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COMPUTATION OF RATIO OF DEPARTMENTAL CHARGES TO TOTAL CHARGES AMENDED WORKSHEET C-1

	AMENDED WORKSHEET C-1	TOTAL	TOTAL	I/P CHARGES	TOTAL	TOTAL
		BILLED	O/P	(Excluding units	I/P	I/P
	COST CENTER DESCRIPTION	CHARGES	CHARGES	& other)	PSYCH. UNIT CHARGES	D & A UNIT CHARGES
	INPATIENT ROUTINE SERVICE	(1)	(2)	(3)	(4)	(5)
	GENERAL ROUTINE CARE	\$132,598,641		\$132,598,641		
	NURSERY ICU	82,907,746		82 907 746		
29.	NICU	103,066,985		103,066,985		
	CCU CRITICAL CARE	28,554,629		28,554,629		
	OTHER (SPECIFY)					
	OTHER (SPECIFY) MED REHAB UNIT	5,413,481				
	PSYCH UNIT	5,415,461				
36.	DRUG & ALCOHOL REHAB UNIT TOTAL ROUTINE CARE	352,541,482		347,128,001		
	ANCILLARY SERVICES	552,541,482		547,128,001		
	OPERATING ROOM RECOVERY ROOM	190,094,192 44,023,956	131,011,451	59,059,208 9,718,579		
	DELIVERY ROOM	44,023,936	34,292,477	9,718,579		
	ANESTHESIOLOGY	76,506,256	43,857,369	32,631,751		
	RADIOLOGY-DIAGNOSTIC NUCLEAR MED DIAGNOSTIC	81,853,073 4,997,037	54,565,769 3,804,257	27,195,416 1,192,780		
43.	RADIOLOGY-THERAPEUTIC	, ,	, ,	, ,		
	RADIOISOTOPE LABORATORY	229,484,537	105,611,774	123,291,002		
46.	WHOLE BLOOD	229,101,337	100,011,771	123,231,002		
	BLOOD STOR PROC TRANS INTRAVENOUS THERAPY	25,616,801	6,338,386	19,178,062		
	RESPIRATORY THERAPY	36,142,255	1,237,956	34,359,093		
	PHYSICAL THERAPY	11,260,636	7,154,618	3,297,320 1,637,942		
	OCCUPATIONAL THERAPY SPEECH THERAPY	6,702,119 13,220,149	4,353,313 10,307,019	2,234,404		
	OXYGEN THERAPY	22 50(201	05 050 410	0.105.106		
	ELECTROCARDIOLOGY PERFUSION/ECMO	33,506,301 3,360,880	25,373,418 940	8,107,126 3,359,940		
56.	ELECTROENCEPHALOGRAPHY	15,106,813	9,798,993	5,303,933		
	MEDICAL SUPPLIES IMPLANTABLE DEVICES	28,367,061 32,525,644	11,875,722 12,526,528	16,415,341 19,997,768		
59.	DRUGS CHARGED TO PATIENTS	412,311,589	181,490,373	227,805,935		
	UROLOGY SERVICES RENAL DIALYSIS	183,224 1,732,238	183,224 1,732,238			
62.	AUDIOLOGY	11,987,812	11,664,483	323,329		
	CT SCAN MRI	31,066,904 46,411,293	19,169,770 37,633,619	11,876,353 8,728,136		
	CARDIAC CATHERIZATION	14,791,612	11,278,983	3,506,462		
	PULMONARY FUNCTION TRANSPLANT SERVICES	9,042,740	8,446,625	596,115		
	BONE MARROW	3,165,608	1,208,069	1,957,539		
	NEUROPHYSIOLOGY	3,285,384	998,654	2,286,730		
	HEMATOLOGY/ONCOLOGY ACUTE RENAL DIALYSIS	9,995,305 629,168	9,520,322	473,675 629,168		
72.	CORNEAL TRANSPLANT	109,286	99,460	9,826		
73.	OUTPATIENT SERVICES CLINIC	916,822	900,321	16,501		
	SATELLITE CLINICS	2,118,479	2,118,085	394		
	EMERGENCY PARTIAL HOSPITALZATION	106,091,947	87,758,531	18,330,404		
77.	AMBULANCE					
	HOME PROGRAM DIALYSIS HOME HEALTH AGENCY					
80.	SHORT PROCEDURE UNIT	23,095,004	21,911,735	1,170,893		
	OBSERVATION BEDS KIDNEY ACQUISITION COSTS	21,850,868 1,073,827	21,811,132	39,736 1,073,827		
83.	HEART ACQUISITION COSTS	1,332,870		1,332,870		
	LIVER ACQUISITION COSTS LUNG ACQUISITION COSTS	3,400,821 341,822		3,400,821 341,822		
86.	PANCREAS ACQUISITION COSTS	250,012		250,012		
	INTESTINAL ACQUISITION COSTS OTHER (SPECIFY)	319,027		319,027		
	OTHER (SPECIFY) OTHER (SPECIFY)					

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COMPUTATION OF RATIO OF DEPARTMENTAL CHARGES TO TOTAL CHARGES AMENDED WORKSHEET C-1 0THER INPATIENT 90. SKILLED NURSING FACILITY 91. INTERMEDIATE CARE FACILITY 92. RESIDENTIAL TREATMENT FACILITY 93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. TOTAL ANCILLARY O/P & OTHER

95	TOTAL ANCILLARY, O/P & OTHER	1,538,271,372	880,035,614	651,449,240	
96	TOTAL	\$1,890,812,854	\$880,035,614	\$998,577,241	

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COMPUTATION OF RATIO OF DEPARTMENTAL CHARGES TO TOTAL CHARGES AMENDED WORKSHEET C-1

	COST CENTER DESCRIPTION	TOTAL I/P MEDICAL REHAB. UNIT CHARGES	OTHER I/P CHARGES (SPECIFY)	OUTPATIENT RATIO	I/P RATIO (Excluding units & other)	INPATIENT PSYCH. UNIT RATIO
		(6)	(7)	(Col. 2 ÷ Col. 1) (8)	(Col. 3 ÷ Col. 1) (9)	(Col. 4 ÷ Col. 1) (10)
	INPATIENT ROUTINE SERVICE					
	GENERAL ROUTINE CARE NURSERY				100.000000%	
	ICU				100.000000%	
	NICU				100.00000%	
	CCU				100.000000%	
	CRITICAL CARE					
	OTHER (SPECIFY) OTHER (SPECIFY)					
	MED REHAB UNIT					
	PSYCH UNIT					
36.	DRUG & ALCOHOL REHAB UNIT					
	TOTAL ROUTINE CARE ANCILLARY SERVICES	5,413,481				
37.	OPERATING ROOM	23,533		68.919229%	31.068391%	
	RECOVERY ROOM	12,900		77.895037%	22.075661%	
	DELIVERY ROOM					
	ANESTHESIOLOGY PADIOLOGY DIACNOSTIC	17,136 91,888		57.325206%	42.652396% 33.224673%	
	RADIOLOGY-DIAGNOSTIC NUCLEAR MED DIAGNOSTIC	91,000		66.663067% 76.130255%	23.869745%	
	RADIOLOGY-THERAPEUTIC			10.15020070	25.00571070	
	RADIOISOTOPE					
	LABORATORY	581,761		46.021303%	53.725189%	
	WHOLE BLOOD BLOOD STOR PROC TRANS	100,353		24.743082%	74.865171%	
	INTRAVENOUS THERAPY	100,555		24.74508270	/4.8051/1/0	
49.	RESPIRATORY THERAPY	545,206		3.425232%	95.066268%	
	PHYSICAL THERAPY	808,698		63.536536%	29.281827%	
	OCCUPATIONAL THERAPY SPEECH THERAPY	710,864 678,726		64.954278% 77.964469%	24.439166% 16.901504%	
	OXYGEN THERAPY	078,720		11.90440970	10.90130478	
	ELECTROCARDIOLOGY	25,757		75.727303%	24.195825%	
	PERFUSION/ECMO			0.027969%	99.972031%	
	ELECTROENCEPHALOGRAPHY	3,887		64.864727%	35.109543%	
	MEDICAL SUPPLIES IMPLANTABLE DEVICES	75,998 1,348		41.864478% 38.512775%	57.867613% 61.483081%	
	DRUGS CHARGED TO PATIENTS	3,015,281		44.017771%	55.250918%	
	UROLOGY SERVICES			100.00000%		
	RENAL DIALYSIS			100.000000%	a (051 404/	
	AUDIOLOGY CT SCAN	20,781		97.302852% 61.704797%	2.697148% 38.228312%	
	MRI	49,538		81.087202%	18.806061%	
65.	CARDIAC CATHERIZATION	6,167		76.252561%	23.705746%	
	PULMONARY FUNCTION			93.407806%	6.592194%	
	TRANSPLANT SERVICES BONE MARROW			38.162306%	61.837694%	
	NEUROPHYSIOLOGY			30.396873%	69.603127%	
	HEMATOLOGY/ONCOLOGY	1,308		95.247939%	4.738975%	
	ACUTE RENAL DIALYSIS			01 00001531	100.000000%	
72.	CORNEAL TRANSPLANT OUTPATIENT SERVICES			91.008912%	8.991088%	
73.	CLINIC			98.200196%	1.799804%	
	SATELLITE CLINICS			99.981402%	0.018598%	
	EMERGENCY	3,012		82.719314%	17.277847%	
	PARTIAL HOSPITALZATION AMBULANCE					
	HOME PROGRAM DIALYSIS					
	HOME HEALTH AGENCY					
	SHORT PROCEDURE UNIT	12,376		94.876515%	5.069898%	
	OBSERVATION BEDS KIDNEY ACQUISITION COSTS			99.818149%	0.181851% 100.000000%	
	HEART ACQUISITION COSTS				100.000000%	
	LIVER ACQUISITION COSTS				100.000000%	
	LUNG ACQUISITION COSTS				100.00000%	
	PANCREAS ACQUISITION COSTS INTESTINAL ACQUISITION COSTS				100.000000%	
	OTHER (SPECIFY)				100.000000%	
	OTHER (SPECIFY)					

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COMPUTATION OF RATIO OF DEPARTMENTAL CHARGES TO TOTAL CHARGES AMENDED WORKSHEET C-1 0THER INPATIENT 90. SKILLED NURSING FACILITY 91. INTERMEDIATE CARE FACILITY 92. RESIDENTIAL TREATMENT FACILITY 93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. TOTAL ANCILLARY, O/P & OTHER

93.	OTHER (SPECIFY)		
94.	OTHER (SPECIFY)		
95	TOTAL ANCILLARY, O/P & OTHER	6,786,518	
96	TOTAL	\$12,199,999	

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COMPUTATION OF RATIO OF DEPARTMENTAL CHARGES TO TOTAL CHARGES AMENDED WORKSHEET C-1

	AMENDED WORKSHEET C-1	-		
		INPATIENT	I/P MEDICAL	OTHER
		D & A UNIT	REHAB. UNIT	I/P RATIO
		RATIO	RATIO	
	COST CENTER DESCRIPTION	KATIO	I. IIII	
	COST CENTER DESCRIPTION		(6.1.6.6.1.0)	(212 210)
		(Col. 5 ÷ Col. 1)	(Col. 6 ÷ Col. 1)	(Col. 7 ÷ Col. 1)
		(11)	(12)	(13)
	INPATIENT ROUTINE SERVICE			
26.	GENERAL ROUTINE CARE			
27.	NURSERY			
28.	ICU			
	NICU			
	CCU			
	CRITICAL CARE			
	OTHER (SPECIFY)			
	OTHER (SPECIFY)			
	MED REHAB UNIT		100.000000%	
35.	PSYCH UNIT			
36.	DRUG & ALCOHOL REHAB UNIT			
	TOTAL ROUTINE CARE			
	ANCILLARY SERVICES			
37	OPERATING ROOM		0.012380%	
	RECOVERY ROOM		0.029302%	
			0.02930270	
	DELIVERY ROOM		0.0000000000000000000000000000000000000	
	ANESTHESIOLOGY		0.022398%	
	RADIOLOGY-DIAGNOSTIC		0.112260%	
42.	NUCLEAR MED DIAGNOSTIC			
43.	RADIOLOGY-THERAPEUTIC			
44.	RADIOISOTOPE			
45.	LABORATORY		0.253508%	
	WHOLE BLOOD			
	BLOOD STOR PROC TRANS		0.391747%	
			0.39174770	
	INTRAVENOUS THERAPY			
	RESPIRATORY THERAPY		1.508500%	
	PHYSICAL THERAPY		7.181637%	
51.	OCCUPATIONAL THERAPY		10.606556%	
52.	SPEECH THERAPY		5.134027%	
53.	OXYGEN THERAPY			
54.	ELECTROCARDIOLOGY		0.076872%	
	PERFUSION/ECMO			
	ELECTROENCEPHALOGRAPHY		0.025730%	
	MEDICAL SUPPLIES		0.267909%	
	IMPLANTABLE DEVICES		0.004144%	
	DRUGS CHARGED TO PATIENTS		0.731311%	
	UROLOGY SERVICES			
61.	RENAL DIALYSIS			
62.	AUDIOLOGY			
63.	CT SCAN		0.066891%	
64.	MRI		0.106737%	
65	CARDIAC CATHERIZATION		0.041693%	
	PULMONARY FUNCTION			
	TRANSPLANT SERVICES			
	BONE MARROW			
	NEUROPHYSIOLOGY		0.01000.00	
	HEMATOLOGY/ONCOLOGY		0.013086%	
	ACUTE RENAL DIALYSIS			
72.	CORNEAL TRANSPLANT			
	OUTPATIENT SERVICES			
73.	CLINIC			
	SATELLITE CLINICS			
	EMERGENCY		0.002839%	
	PARTIAL HOSPITALZATION		5.00205970	
	AMBULANCE			
	HOME PROGRAM DIALYSIS			
	HOME HEALTH AGENCY			
	SHORT PROCEDURE UNIT		0.053587%	
81.	OBSERVATION BEDS			
82.	KIDNEY ACQUISITION COSTS			
	HEART ACQUISITION COSTS			
	LIVER ACQUISITION COSTS			
	LUNG ACQUISITION COSTS			
	PANCREAS ACQUISITION COSTS			
	INTESTINAL ACQUISITION COSTS			
	OTHER (SPECIFY)			
89.	OTHER (SPECIFY)			

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COMPUTATION OF RATIO OF DEPARTMENTAL CHARGES TO TOTAL CHARGES AMENDED WORKSHEET C-1 OTHER INPATIENT 90. SKILLED NURSING FACILITY 91. INTERMEDIATE CARE FACILITY 92. RESIDENTIAL TREATMENT FACILITY
 92. RESIDENTIAL TREATMENT FACILI

 93. OTHER (SPECIFY)

 4. OTHER (SPECIFY)

 95. TOTAL ANCILLARY, O/P & OTHER

 96. TOTAL

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE INPATIENT CARE COSTS

AMENDED WORKSHEET C-2

	AMENDED WORKSHEET C-2					
		TOTAL	TOTAL O/P	I/P COSTS	TOTAL I/P	TOTAL I/P
		COSTS	COSTS	(Excluding units	PSYCH. UNIT	D&A UNIT
		00010	00010	& other)	COSTS	COSTS
	COST CENTER DESCRIPTION					(Col. 1 x Wkst. C-1,
	COST CENTER DESCRIPTION	(From Wkst. B-2,	1		· · · · · · · · · · · · · · · · · · ·	1 1
		Col. 27)	Col. 8)	Col. 9)	Col. 10)	Col. 11)
		(1)	(2)	(3)	(4)	(5)
	INPATIENT ROUTINE SERVICE			•		
26.	GENERAL ROUTINE CARE	\$67,530,385		\$67,530,385		
	NURSERY	401,000,000		407,000,000		
	ICU	21 542 520		21 542 520		
		21,542,529		21,542,529		
	NICU	23,707,052		23,707,052		
	CCU	9,317,205		9,317,205		
	CRITICAL CARE					
32.	OTHER (SPECIFY)					
33.	OTHER (SPECIFY)					
34.	MED REHAB UNIT	2,188,831				
	PSYCH UNIT	2,100,001				
36.	DRUG & ALCOHOL REHAB UNIT					
50.		101000000				
	TOTAL ROUTINE CARE	124,286,002		122,097,171		
	ANCILLARY SERVICES					
37.		34,095,187	23,498,140	10,592,826		
38.	RECOVERY ROOM	3,372,986	2,627,389	744,609		
39.	DELIVERY ROOM					
	ANESTHESIOLOGY	7,056,406	4,045,100	3,009,726		
	RADIOLOGY-DIAGNOSTIC	16,862,919	11,241,339	5,602,650		
	NUCLEAR MED DIAGNOSTIC					
		1,330,197	1,012,682	317,515		
	RADIOLOGY-THERAPEUTIC					
	RADIOISOTOPE					
45.	LABORATORY	23,353,507	10,747,588	12,546,716		
46.	WHOLE BLOOD					
47.	BLOOD STOR PROC TRANS	6,727,258	1,664,531	5,036,373		
48	INTRAVENOUS THERAPY	-,	-,	-,,-		
	RESPIRATORY THERAPY	12,003,867	411,161	11,411,628		
	PHYSICAL THERAPY					
		4,605,514	2,926,184	1,348,579		
	OCCUPATIONAL THERAPY	2,631,575	1,709,321	643,135		
	SPEECH THERAPY	4,286,765	3,342,153	724,528		
53.	OXYGEN THERAPY					
54.	ELECTROCARDIOLOGY	8,488,484	6,428,100	2,053,859		
55.	PERFUSION/ECMO	2,487,916	696	2,487,220		
56	ELECTROENCEPHALOGRAPHY	3,961,481	2,569,604	1,390,858		
	MEDICAL SUPPLIES	3,341,416	1,398,866	1,933,598		
	IMPLANTABLE DEVICES					
		13,978,328	5,383,442	8,594,307		
	DRUGS CHARGED TO PATIENTS	50,491,185	22,225,094	27,896,843		
	UROLOGY SERVICES	559,007	559,007			
61.	RENAL DIALYSIS	659,446	659,446			
62.	AUDIOLOGY	1,903,695	1,852,350	51,345		
63.	CT SCAN	1,013,526	625,394	387,454		
	MRI	4,957,067	4,019,547	932,229		
	CARDIAC CATHERIZATION	2,305,026	1,757,641	546,424		
			· · ·	· · · · · · · · · · · · · · · · · · ·		
66.	PULMONARY FUNCTION	3,218,958	3,006,758	212,200		
67.						
	BONE MARROW	1,897,583	724,161	1,173,422		
	NEUROPHYSIOLOGY	326,942	99,380	227,562		
70.	HEMATOLOGY/ONCOLOGY	3,846,711	3,663,913	182,295		
71.	ACUTE RENAL DIALYSIS	504,648		504,648		
	CORNEAL TRANSPLANT	128,219	116,691	11,528		
, <u> </u>	OUTPATIENT SERVICES	140,417	110,091	11,526		
72		10 (42 000	10 451 525	101 555		
	CLINIC SATELLITE CLINICS	10,643,090	10,451,535	191,555		
	SATELLITE CLINICS	5,414,626	5,413,619	1,007		
	EMERGENCY	19,630,178	16,237,949	3,391,672		
76.	PARTIAL HOSPITALZATION					
77.	AMBULANCE					
78.	HOME PROGRAM DIALYSIS					
	HOME HEALTH AGENCY					
	SHORT PROCEDURE UNIT	5 700 600	5,501,567	202.097		
		5,798,660		293,986		
	OBSERVATION BEDS	7,830,697	7,816,457	14,240		
	KIDNEY ACQUISITION COSTS	980,045		980,045		
	HEART ACQUISITION COSTS	1,047,593		1,047,593		
	LIVER ACQUISITION COSTS	2,000,766		2,000,766		
85.	LUNG ACQUISITION COSTS	329,023		329,023		
	PANCREAS ACQUISITION COSTS	73,987		73,987		
	INTESTINAL ACQUISITION COSTS	758,498		758,498		
	OTHER (SPECIFY)	150,490		750,790		
89.	OTHER (SPECIFY)					

СН	ILDREN'S HOSPITAL OF PITTSBURGH OF UPMC			
	PROVIDER NUMBER: 1007347990017			
	FOR THE PERIOD: 07/01/14 T0 6/30/15			
CO	IPUTATION OF PENNSYLVANIA MEDICAL			
	ASSISTANCE INPATIENT CARE COSTS			
	AMENDED WORKSHEET C-2			
	OTHER INPATIENT			
90.	SKILLED NURSING FACILITY			
91.	INTERMEDIATE CARE FACILITY			
92.	RESIDENTIAL TREATMENT FACILITY			
93.	OTHER (SPECIFY)			
94.	OTHER (SPECIFY)			
95	TOTAL ANCILLARY, O/P & OTHER	274,902,982	163,736,805	109,646,449
96	TOTAL	\$399,188,984	\$163,736,805	\$231,743,620

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE INPATIENT CARE COSTS

AMENDED WORKSHEET C-2

	AMENDED WORKSHEET C-2	TOTAL I/P	OTHER I/P	I/P CHARGES	PA M.A. I/P	I/P PER DIEM
		MEDICAL	COSTS	(Excluding units	CHARGES	(Col. 3 ÷ Col. 12)
	COST CENTER DESCRIPTION	REHAB. COSTS	(Col. 1 x Wkst. C-1,	& other) (From Wkst. C-1,	(Excluding units & other)	or MA I/P RATIO
	COST CENTER DESCRIPTION	Col. 12)	Col. 1 X WKSL C-1, Col. 13)	(From Wkst. C-1, Col. 3)	æ otner)	$(Col. 9 \div Col. 8)$
		(6)	(7)	(8)	(9)	(10)
26.	INPATIENT ROUTINE SERVICE GENERAL ROUTINE CARE			\$132,598,641	\$2,662,162	£1 205 15
	NURSERY			\$132,398,041	\$3,663,162	\$1,295.15
	ICU			82,907,746	2,229,107	2,018.22
	NICU CCU			103,066,985 28,554,629	7,641,538 829,189	1,733.23 2,596.77
	CRITICAL CARE			28,334,029	629,169	2,390.11
	OTHER (SPECIFY)					
	OTHER (SPECIFY) MED REHAB UNIT	2 188 831				
35.	PSYCH UNIT					
36.	DRUG & ALCOHOL REHAB UNIT TOTAL ROUTINE CARE					
	ANCILLARY SERVICES	2,188,831		347,128,001	14,362,996	
	OPERATING ROOM	4,221		59,059,208	1,414,084	2.39%
	RECOVERY ROOM DELIVERY ROOM	988		9,718,579	176,405	1.82%
	ANESTHESIOLOGY	1,580		32,631,751	624,131	1.91%
	RADIOLOGY-DIAGNOSTIC	18,930		27,195,416	746,610	2.75%
	NUCLEAR MED DIAGNOSTIC RADIOLOGY-THERAPEUTIC			1,192,780	19,621	1.64%
	RADIOISOTOPE					
	LABORATORY	59,203		123,291,002	3,832,360	3.11%
	WHOLE BLOOD BLOOD STOR PROC TRANS	26,354		19,178,062	501,147	2.61%
	INTRAVENOUS THERAPY	20,554		19,178,002	501,147	2.0170
	RESPIRATORY THERAPY	181,078		34,359,093	993,597	2.89%
	PHYSICAL THERAPY OCCUPATIONAL THERAPY	330,751 279,119		3,297,320 1,637,942	97,020 70,862	2.94% 4.33%
52.	SPEECH THERAPY	220,084		2,234,404	145,375	6.51%
	OXYGEN THERAPY	(525		0 107 106	201 249	2.500/
	ELECTROCARDIOLOGY PERFUSION/ECMO	6,525		8,107,126 3,359,940	291,348 136,960	3.59% 4.08%
56.	ELECTROENCEPHALOGRAPHY	1,019		5,303,933	181,849	3.43%
	MEDICAL SUPPLIES IMPLANTABLE DEVICES	8,952		16,415,341	344,224	2.10%
	DRUGS CHARGED TO PATIENTS	579 369,248		19,997,768 227,805,935	130,763 6,087,737	0.65% 2.67%
60.	UROLOGY SERVICES	,		,,.	-,	
	RENAL DIALYSIS AUDIOLOGY			323,329	15,725	4.86%
	CT SCAN	678		11,876,353	234,442	4.80%
	MRI	5,291		8,728,136	251,236	2.88%
	CARDIAC CATHERIZATION PULMONARY FUNCTION	961		3,506,462 596,115	31,484 8,418	0.90% 1.41%
	TRANSPLANT SERVICES			550,115	0,410	1.4170
	BONE MARROW			1,957,539		
	NEUROPHYSIOLOGY HEMATOLOGY/ONCOLOGY	503		2,286,730 473,675	1,715	0.36%
71.	ACUTE RENAL DIALYSIS	000		629,168	1,110	0.5074
72.	CORNEAL TRANSPLANT			9,826		
73.	CLINIC OUTPATIENT SERVICES			16,501	706	4.28%
74.	SATELLITE CLINICS			394		
	EMERGENCY PARTIAL HOSPITALZATION	557		18,330,404	518,765	2.83%
	AMBULANCE					
	HOME PROGRAM DIALYSIS					
	HOME HEALTH AGENCY SHORT PROCEDURE UNIT	3,107		1,170,893		
	OBSERVATION BEDS	5,107		39,736		
	KIDNEY ACQUISITION COSTS			1,073,827		
	HEART ACQUISITION COSTS LIVER ACQUISITION COSTS			1,332,870 3,400,821		
	LUNG ACQUISITION COSTS			341,822		
	PANCREAS ACQUISITION COSTS			250,012		
	INTESTINAL ACQUISITION COSTS OTHER (SPECIFY)			319,027		
	OTHER (SPECIFY)					

CHILDREN'S HOSPITAL OF PITTSBURGI UPMC	H OF		
PROVIDER NUMBER: 1007347990017			
FOR THE PERIOD: 07/01/14 T0 6/30/15	5		
COMPUTATION OF PENNSYLVANIA MED	ICAL		
ASSISTANCE INPATIENT CARE COST	S		
AMENDED WORKSHEET C-2			
OTHER INPATIENT			
90. SKILLED NURSING FACILITY			
91. INTERMEDIATE CARE FACILITY			
92. RESIDENTIAL TREATMENT FACILITY			
93. OTHER (SPECIFY)			
94. OTHER (SPECIFY)			
95 TOTAL ANCILLARY, O/P & OTHER	1,519,728	651,449,240	16,856,584
96 TOTAL	\$3,708,559	\$998,577,241	\$31,219,580

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE INPATIENT CARE COSTS

AMENDED WORKSHEET C-2

	AMENDED WORKSHEET C-2			
	COST CENTER DESCRIPTION	PA M.A. I/P COSTS (Excl. units & other) (Col. 10 x Col. 13) or (Col. 3 x Col. 10) (11)	TOTAL ALL INPATIENT DAYS (Excluding units & other) (12)	PA M.A. INPATIENT DAYS (Excluding units & other) (13)
	INPATIENT ROUTINE SERVICE			
26.	GENERAL ROUTINE CARE	\$2,498,344	52,141	1,929.0
27.	NURSERY			
28.	ICU	407,680	10,674	202.0
29.	NICU	1,239,259	13,678	715.0
30.	CCU	189,564	3,588	73.0
31.	CRITICAL CARE			
32.	OTHER (SPECIFY)			
33.	OTHER (SPECIFY)			
34.	MED REHAB UNIT			
35.	PSYCH UNIT			
36.	DRUG & ALCOHOL REHAB UNIT			
	TOTAL ROUTINE CARE	4,334,847	80,081	2,919.0
	ANCILLARY SERVICES		,	· · · · ·
37.	OPERATING ROOM	253,169		
38.	RECOVERY ROOM	13,552		
39.	DELIVERY ROOM			
40.	ANESTHESIOLOGY	57,486		
41.	RADIOLOGY-DIAGNOSTIC	154,073		
42.	NUCLEAR MED DIAGNOSTIC	5,207		
43.	RADIOLOGY-THERAPEUTIC			
44.	RADIOISOTOPE			
45.	LABORATORY	390,203		
46.	WHOLE BLOOD			
47.	BLOOD STOR PROC TRANS	131.449		
48.	INTRAVENOUS THERAPY	,		
49.	RESPIRATORY THERAPY	329,796		
50.	PHYSICAL THERAPY	39,648		
51.	OCCUPATIONAL THERAPY	27,848		
52.	SPEECH THERAPY	47,167		
53.	OXYGEN THERAPY	,		
54.	ELECTROCARDIOLOGY	73,734		
55.	PERFUSION/ECMO	101,479		
56.	ELECTROENCEPHALOGRAPHY	47,706		
57.	MEDICAL SUPPLIES	40,606		
58.	IMPLANTABLE DEVICES	55,863		
59.	DRUGS CHARGED TO PATIENTS	744,846		
60.	UROLOGY SERVICES	· · · · ·		
61.	RENAL DIALYSIS			
62.	AUDIOLOGY	2,495		
63.	CT SCAN	7,633		
64.	MRI	26,848		
65.	CARDIAC CATHERIZATION	4,918		
66.	PULMONARY FUNCTION	2,992		
67.	TRANSPLANT SERVICES			
68.	BONE MARROW			
	NEUROPHYSIOLOGY			
	HEMATOLOGY/ONCOLOGY	656		
	ACUTE RENAL DIALYSIS			
72.	CORNEAL TRANSPLANT			
	OUTPATIENT SERVICES			
	CLINIC	8,199		
74.				
75.	EMERGENCY	95,984		
76.	PARTIAL HOSPITALZATION			
	AMBULANCE			
	HOME PROGRAM DIALYSIS			
79.				
80.				
81.				
	KIDNEY ACQUISITION COSTS			
	HEART ACQUISITION COSTS			
	LIVER ACQUISITION COSTS			
	LUNG ACQUISITION COSTS			
	PANCREAS ACQUISITION COSTS			
	INTESTINAL ACQUISITION COSTS			
88.	· · · · · ·			
89.	OTHER (SPECIFY)			

СН	IILDREN'S HOSPITAL OF PITTSBURGH OF UPMC	,
	PROVIDER NUMBER: 1007347990017	
	FOR THE PERIOD: 07/01/14 T0 6/30/15	
CO	MPUTATION OF PENNSYLVANIA MEDICA	L
	ASSISTANCE INPATIENT CARE COSTS	
	AMENDED WORKSHEET C-2	_
90	<u>OTHER INPATIENT</u> SKILLED NURSING FACILITY	
91.	INTERMEDIATE CARE FACILITY	
92.	RESIDENTIAL TREATMENT FACILITY	
93.	OTHER (SPECIFY)	
94.	OTHER (SPECIFY)	
95	TOTAL ANCILLARY, O/P & OTHER	2,663,557
96	TOTAL	\$6,998,404

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE CAPITAL COSTS BUILDINGS AND FIXTURES ONLY AMENDED WORKSHEET C-5

	AMENDED WORKSHEET C-5	TOTAL	TOTAL I/P	TOTAL I/P	PA M.A. I/P
		CAPITAL COSTS	CAPITAL COSTS	CHARGES	CHARGES (Excl. units & other)
	COST CENTER DESCRIPTION	(From Wkst. B-3,	(Col. 1 x Wkst. C-1,	(From Wkst. C-1,	(From Wkst. C-2,
		Col. 26)	Col. 9)	Col. 3)	Col. 9)
	INPATIENT ROUTINE SERVICE	(1)	(2)	(3)	(4)
	GENERAL ROUTINE CARE NURSERY	\$4,274,153	\$4,274,153	\$132,598,641	\$3,663,162
28.	ICU	\$1,132,013	1,132,013	82,907,746	2,229,107
	NICU CCU	\$928,257 \$333,371	928,257 333,371	103,066,985 28,554,629	7,641,538 829,189
	CRITICAL CARE	\$353,371	355,571	28,354,029	829,189
	OTHER (SPECIFY)				
	OTHER (SPECIFY) MED REHAB UNIT	\$150,548			
	PSYCH UNIT	\$150,540			
36.	DRUG & ALCOHOL REHAB UNIT				
	TOTAL ROUTINE CARE ANCILLARY SERVICES	6,818,342	6,667,794	347,128,001	14,362,996
37.	OPERATING ROOM	3,126,155	971,246	59,059,208	1,414,084
	RECOVERY ROOM	253,481	55,958	9,718,579	176,405
	DELIVERY ROOM ANESTHESIOLOGY	185,953	79,313	32,631,751	624,131
	RADIOLOGY-DIAGNOSTIC	1,503,387	499,495	27,195,416	746,610
42.	NUCLEAR MED DIAGNOSTIC	15,988	3,816	1,192,780	19,621
	RADIOLOGY-THERAPEUTIC RADIOISOTOPE				
	LABORATORY	832,080	447,037	123,291,002	3,832,360
	WHOLE BLOOD	,	, ,		
	BLOOD STOR PROC TRANS INTRAVENOUS THERAPY	126,754	94,895	19,178,062	501,147
	RESPIRATORY THERAPY	227,571	216,343	34,359,093	993,597
	PHYSICAL THERAPY	253,172	74,133	3,297,320	97,020
	OCCUPATIONAL THERAPY	230,202	56,259	1,637,942	70,862
	SPEECH THERAPY OXYGEN THERAPY	178,628	30,191	2,234,404	145,375
54.	ELECTROCARDIOLOGY	582,108	140,846	8,107,126	291,348
	PERFUSION/ECMO ELECTROENCEPHALOGRAPHY	185,583 323,945	185,531	3,359,940	136,960
	MEDICAL SUPPLIES	37,688	113,736 21,809	5,303,933 16,415,341	181,849 344,224
58.	IMPLANTABLE DEVICES	153,003	94,071	19,997,768	130,763
	DRUGS CHARGED TO PATIENTS UROLOGY SERVICES	722,315 57,799	399,086	227,805,935	6,087,737
	RENAL DIALYSIS	36,966			
62.	AUDIOLOGY	49,195	1,327	323,329	15,725
	CT SCAN MRI	15,431	5,899	11,876,353	234,442
	CARDIAC CATHERIZATION	72,495 300,302	13,633 71,189	8,728,136 3,506,462	251,236 31,484
66.	PULMONARY FUNCTION	181,196	11,945	596,115	8,418
	TRANSPLANT SERVICES	59.005	25.860	1 057 520	
	BONE MARROW NEUROPHYSIOLOGY	58,005 3,717	35,869 2,587	1,957,539 2,286,730	
70.	HEMATOLOGY/ONCOLOGY	150,157	7,116	473,675	1,715
	ACUTE RENAL DIALYSIS CORNEAL TRANSPLANT	28,582 1,387	28,582 125	629,168 9,826	
12.	OUTPATIENT SERVICES	1,587	125	9,820	
	CLINIC	292,904	5,272	16,501	706
	SATELLITE CLINICS EMERGENCY	1,649,654 1,280,733	307 221,283	394 18,330,404	518,765
	PARTIAL HOSPITALZATION	1,200,755	221,205	18,550,404	516,705
	AMBULANCE	4,194			
	HOME PROGRAM DIALYSIS HOME HEALTH AGENCY				
	SHORT PROCEDURE UNIT	295,436	14,978	1,170,893	
	OBSERVATION BEDS	84,724	154	39,736	
	KIDNEY ACQUISITION COSTS HEART ACQUISITION COSTS	19,927 11,510	19,927 11,510	1,073,827 1,332,870	
	LIVER ACQUISITION COSTS	22,968	22,968	3,400,821	
85.	LUNG ACQUISITION COSTS	3,778	3,778	341,822	
	PANCREAS ACQUISITION COSTS INTESTINAL ACQUISITION COSTS	816 9,245	816 9,245	250,012 319,027	
	OTHER (SPECIFY)	9,243	5,243	517,027	
89.	OTHER (SPECIFY)				

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017				
FOR THE PERIOD: 07/01/14 T0 6/30/15				
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE				
CAPITAL COSTS BUILDINGS AND FIXTURES ONLY				
AMENDED WORKSHEET C-5				
OTHER INPATIENT				
90. SKILLED NURSING FACILITY				
91. INTERMEDIATE CARE FACILITY				
92. RESIDENTIAL TREATMENT FACILITY				
93. OTHER (SPECIFY)				
94. OTHER (SPECIFY)				
95. TOTAL ANCILLARY, O/P & OTHER	13,569,134	3,972,275	651,449,240	16,856,584
96. TOTAL	\$20,387,476	\$10,640,069	\$998,577,241	\$31,219,580

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE CAPITAL COSTS BUILDINGS AND FIXTURES ONLY AMENDED WORKSHEET C-5

		I/P CAPITAL	PA M.A. I/P	TOTAL	M.A.
		PER DIEM	CAPITAL COSTS	DAYS	DAYS
		(Col. $2 \div$ Col. 7) or			
	COST CENTER DESCRIPTION	M.A. I/P RATIO (Col. 4 ÷ Col. 3)	(Col. 5 x Col. 8) or		
		(Col. 4 ÷ Col. 3) (5)	(Col. 2 x Col. 5) (6)	(7)	(8)
	INPATIENT ROUTINE SERVICE	(3)	(0)	(7)	(0)
	GENERAL ROUTINE CARE	\$81.97	\$158,120	52,141	1,929.0
	NURSERY	101.05		10.574	
	ICU NICU	106.05 67.86	21,422 48,520	10,674 13,678	202.0 715.0
	CCU	92.91	6,782	3,588	73.0
31.	CRITICAL CARE		,	,	
	OTHER (SPECIFY)				
	OTHER (SPECIFY) MED REHAB UNIT				
	PSYCH UNIT				
	DRUG & ALCOHOL REHAB UNIT				
	TOTAL ROUTINE CARE		234,844	80,081	2,919.0
27	ANCILLARY SERVICES	2.200/	22 212		
	OPERATING ROOM RECOVERY ROOM	2.39% 1.82%	23,213 1,018		
	DELIVERY ROOM	1.02/0	1,010		
40.	ANESTHESIOLOGY	1.91%	1,515		
	RADIOLOGY-DIAGNOSTIC	2.75%	13,736		
	NUCLEAR MED DIAGNOSTIC RADIOLOGY-THERAPEUTIC	1.64%	63		
	RADIOISOTOPE				
	LABORATORY	3.11%	13,903		
	WHOLE BLOOD				
	BLOOD STOR PROC TRANS INTRAVENOUS THERAPY	2.61%	2,477		
	RESPIRATORY THERAPY	2.89%	6,252		
	PHYSICAL THERAPY	2.94%	2,180		
	OCCUPATIONAL THERAPY	4.33%	2,436		
	SPEECH THERAPY	6.51%	1,965		
	OXYGEN THERAPY ELECTROCARDIOLOGY	3.59%	5,056		
	PERFUSION/ECMO	4.08%	7,570		
56.	ELECTROENCEPHALOGRAPHY	3.43%	3,901		
	MEDICAL SUPPLIES	2.10%	458		
	IMPLANTABLE DEVICES DRUGS CHARGED TO PATIENTS	0.65% 2.67%	611 10,656		
	UROLOGY SERVICES	2.0770	10,050		
	RENAL DIALYSIS				
	AUDIOLOGY	4.86%	64		
	CT SCAN MRI	1.97%	116		
	CARDIAC CATHERIZATION	2.88% 0.90%	393 641		
	PULMONARY FUNCTION	1.41%	168		
	TRANSPLANT SERVICES				
	BONE MARROW				
	NEUROPHYSIOLOGY HEMATOLOGY/ONCOLOGY	0.36%	26		
	ACUTE RENAL DIALYSIS	0.0070	20		
72.	CORNEAL TRANSPLANT				
72	OUTPATIENT SERVICES	4.290/	226		
	CLINIC SATELLITE CLINICS	4.28%	226		
	EMERGENCY	2.83%	6,262		
	PARTIAL HOSPITALZATION				
	AMBULANCE				
	HOME PROGRAM DIALYSIS HOME HEALTH AGENCY				
	SHORT PROCEDURE UNIT				
81.	OBSERVATION BEDS				
	KIDNEY ACQUISITION COSTS				
	HEART ACQUISITION COSTS LIVER ACQUISITION COSTS				
	LUNG ACQUISITION COSTS				
86.	PANCREAS ACQUISITION COSTS				
	INTESTINAL ACQUISITION COSTS				
	OTHER (SPECIFY) OTHER (SPECIFY)				
09.	offick (offective)				

PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE CAPITAL COSTS BUILDINGS AND FIXTURES ONLY AMENDED WORKSHEET C-5 0THER INPATIENT 90. SKILLED NURSING FACILITY 91. INTERMEDIATE CARE FACILITY 92. RESIDENTIAL TREATMENT FACILITY 93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. TOTAL ANCILLARY, 0/P & OTHER 95. TOTAL	CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC	
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE CAPITAL COSTS BUILDINGS AND FIXTURES ONLY AMENDED WORKSHEET C-5 OTHER INPATIENT 90. SKILLED NURSING FACILITY 91. INTERMEDIATE CARE FACILITY 92. RESIDENTIAL TREATMENT FACILITY 93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. TOTAL ANCILLARY, O/P & OTHER 95. TOTAL ANCILLARY, O/P & OTHER	PROVIDER NUMBER: 1007347990017	
CAPITAL COSTS BUILDINGS AND FIXTURES ONLY AMENDED WORKSHEET C-5 OTHER INPATIENT 90. SKILLED NURSING FACILITY 91. INTERMEDIATE CARE FACILITY 92. RESIDENTIAL TREATMENT FACILITY 93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. TOTAL ANCILLARY, O/P & OTHER	FOR THE PERIOD: 07/01/14 T0 6/30/15	
AMENDED WORKSHEET C-5 OTHER INPATIENT 90. SKILLED NURSING FACILITY 91. INTERMEDIATE CARE FACILITY 92. RESIDENTIAL TREATMENT FACILITY 93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. TOTAL ANCILLARY, O/P & OTHER 104,906	COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE	
OTHER INPATIENT 90. SKILLED NURSING FACILITY	CAPITAL COSTS BUILDINGS AND FIXTURES ONLY	
90. SKILLED NURSING FACILITY	AMENDED WORKSHEET C-5	
91. INTERMEDIATE CARE FACILITY Image: Care Facility 92. RESIDENTIAL TREATMENT FACILITY Image: Care Facility 93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. TOTAL ANCILLARY, O/P & OTHER 104,906	OTHER INPATIENT	
92. RESIDENTIAL TREATMENT FACILITY 93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. TOTAL ANCILLARY, O/P & OTHER 104,906	90. SKILLED NURSING FACILITY	
93. OTHER (SPECIFY) 94. OTHER (SPECIFY) 95. TOTAL ANCILLARY, O/P & OTHER 104,906	91. INTERMEDIATE CARE FACILITY	
94. OTHER (SPECIFY) 95. TOTAL ANCILLARY, O/P & OTHER 104,906	92. RESIDENTIAL TREATMENT FACILITY	
95. TOTAL ANCILLARY, O/P & OTHER 104,906	93. OTHER (SPECIFY)	
	94. OTHER (SPECIFY)	
96. TOTAL \$339,750		104,906
	96. TOTAL	\$339,750

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 ACUTE CARE COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE MEDICAL EDUCATION COSTS (INCLUDE NURSING SCHOOL COSTS IF APPLICABLE) AMENDED WORKSHEET C-6 (PART I)

TOTAL TOTAL TOTAL PA M.A. MED. ED. ACUTE CARE I/P ACUTE CARE ACUTE CARE MED. ED. COSTS I/P CHARGES I/P CHARGES COSTS COST CENTER DESCRIPTION (From Wkst. B-2, (Col. 1 x Wkst. C-1, (Excluding units (Excluding units Col. 26) Col. 9) & other) & other) (1)(2)(3)(4)**INPATIENT ROUTINE SERVICE** 26. GENERAL ROUTINE CARE \$132,598,641 \$11,655,028 \$11,655,028 \$3,663,162 27. NURSERY 28. ICU \$82,907,746 \$2,229,107 29. NICU \$221,888 \$221,888 \$103,066,985 \$7,641,538 30. CCU \$1,782,186 \$1,782,186 \$28,554,629 \$829,189 31. CRITICAL CARE 32. OTHER (SPECIFY) 33. OTHER (SPECIFY) 34. MED REHAB UNIT 35. PSYCH UNIT 36. DRUG & ALCOHOL REHAB UNIT TOTAL ROUTINE CARE 13,659,102 13.659.102 347,128,001 14,362,996 ANCILLARY SERVICES 37. OPERATING ROOM \$2,072,234 \$643,810 \$59,059,208 \$1,414,084 38. RECOVERY ROOM \$9,718,579 \$176,405 39. DELIVERY ROOM 40. ANESTHESIOLOGY \$1,906,408 \$813,129 \$32,631,751 \$624,131 \$27,195,416 41. RADIOLOGY-DIAGNOSTIC \$808,180 \$268,515 \$746,610 42. NUCLEAR MED DIAGNOSTIC \$1,192,780 \$19,621 43. RADIOLOGY-THERAPEUTIC 44. RADIOISOTOPE 45 LABORATORY \$223,954 \$120,320 \$123,291,002 \$3,832,360 46. WHOLE BLOOD 47. BLOOD STOR PROC TRANS \$19.178.062 \$501.147 48. INTRAVENOUS THERAPY 49. RESPIRATORY THERAPY \$34,359,093 \$993,597 50. PHYSICAL THERAPY \$366,469 \$107,309 \$3,297,320 \$97,020 51. OCCUPATIONAL THERAPY \$1,637,942 \$70,862 52. SPEECH THERAPY \$2,234,404 \$145,375 53. OXYGEN THERAPY 54. ELECTROCARDIOLOGY \$993,185 \$240,309 \$8,107,126 \$291,348 \$3.359.940 \$136,960 55. PERFUSION/ECMO \$5,303,933 56. ELECTROENCEPHALOGRAPHY \$181,849 \$344,224 57. MEDICAL SUPPLIES \$16,415,341 58. IMPLANTABLE DEVICES \$130,763 \$19.997.768 59. DRUGS CHARGED TO PATIENTS \$206,772 \$114,243 \$227,805,935 \$6,087,737 60. UROLOGY SERVICES \$347,290 61. RENAL DIALYSIS 62. AUDIOLOGY \$323,329 \$15,725 63. CT SCAN \$234,442 \$11,876,353 64. MRI \$8,728,136 \$251,236 65. CARDIAC CATHERIZATION \$3,506,462 \$31,484 66. PULMONARY FUNCTION \$606,651 \$39,992 \$596,115 \$8,418 67. TRANSPLANT SERVICES 68. BONE MARROW \$1.957.539 69. NEUROPHYSIOLOGY \$2,286,730 70. HEMATOLOGY/ONCOLOGY \$515,182 \$24,414 \$473,675 \$1,715 71. ACUTE RENAL DIALYSIS \$629,168 72. CORNEAL TRANSPLANT \$9,826 **OUTPATIENT SERVICES** 73. CLINIC \$4,171,909 \$75,086 \$16,501 \$706 74. SATELLITE CLINICS \$394 75. EMERGENCY \$1,940,931 \$335,351 \$18,330,404 \$518,765 76. PARTIAL HOSPITALZATION 77 AMBULANCE 78. HOME PROGRAM DIALYSIS 79. HOME HEALTH AGENCY 80. SHORT PROCEDURE UNIT \$1,170,893 81. OBSERVATION BEDS \$39,736 82. KIDNEY ACQUISITION COSTS \$1,073,827 83. HEART ACQUISITION COSTS \$1,332,870

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC	
PROVIDER NUMBER: 1007347990017	
FOR THE PERIOD: 07/01/14 T0 6/30/15	
ACUTE CARE	
COMPUTATION OF PENNSYLVANIA MEDICAL	
ASSISTANCE MEDICAL EDUCATION COSTS	
(INCLUDE NURSING SCHOOL COSTS IF APPLICABLE)	
AMENDED WORKSHEET C-6 (PART I)	
84. LIVER ACQUISITION COSTS	\$3,400,821
85. LUNG ACQUISITION COSTS	\$341,822
86. PANCREAS ACQUISITION COSTS	\$250,012
87. INTESTINAL ACQUISITION COSTS	\$319,027
88. OTHER (SPECIFY)	
89. OTHER (SPECIFY)	
OTHER INPATIENT	
90. SKILLED NURSING FACILITY	
91. INTERMEDIATE CARE FACILITY	
92. RESIDENTIAL TREATMENT FACILITY	
93. OTHER (SPECIFY)	
94. OTHER (SPECIFY)	
95. TOTAL ANCILLARY, O/P & OTHER	14,159,165 2,782,478 651,449,240 16,856,584
96. TOTAL	\$27,818,267 \$16,441,580 \$998,577,241 \$31,219,580

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990017 FOR THE PERIOD: 07/01/14 T0 6/30/15 ACUTE CARE COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE MEDICAL EDUCATION COSTS (INCLUDE NURSING SCHOOL COSTS IF APPLICABLE) AMENDED WORKSHEET C-6 (PART I)

	AMENDED WORKSHEET C-6 (PART I)				
		I/P MED. ED.	PA M.A.	TOTAL	PA M.A.
		PER DIEM	ACUTE CARE I/P	ACUTE CARE	ACUTE CARE
		(Col. 2 ÷ Col. 7) or	MED. ED. COSTS	I/P DAYS	I/P DAYS
	COST CENTER DESCRIPTION	MA I/P RATIO	(Col. 5 x Col. 8) or	(Excluding units	(Excluding units
		(Col. 4 ÷ Col. 3)	(Col. 2 x Col. 5)	& other)	& other)
		(5)	(6)	(7)	(8)
	INPATIENT ROUTINE SERVICE			U)	(0)
26	GENERAL ROUTINE CARE	\$223.53	\$431,189	52,141	1,929.0
	NURSERY	\$220.00	\$ 1 ,107	52,141	1,727.0
	ICU			10,674	202.0
	NICU	\$16.22	\$11,597	13,678	715.0
	CCU	\$496.71	\$36,260	3,588	
		\$490.71	\$50,200	5,588	73.0
	CRITICAL CARE				
	OTHER (SPECIFY)				
	OTHER (SPECIFY)				
	MED REHAB UNIT				
	PSYCH UNIT				
36.	DRUG & ALCOHOL REHAB UNIT				
	TOTAL ROUTINE CARE		479,046	80,081	2,919
	ANCILLARY SERVICES	a aca/			
	OPERATING ROOM	2.39%	15,387		
	RECOVERY ROOM	1.82%			
	DELIVERY ROOM				
	ANESTHESIOLOGY	1.91%	15,531		
	RADIOLOGY-DIAGNOSTIC	2.75%	7,384		
	NUCLEAR MED DIAGNOSTIC	1.64%			
43.	RADIOLOGY-THERAPEUTIC				
44.	RADIOISOTOPE				
45.	LABORATORY	3.11%	3,742		
46.	WHOLE BLOOD				
47.	BLOOD STOR PROC TRANS	2.61%			
48.	INTRAVENOUS THERAPY				
49.	RESPIRATORY THERAPY	2.89%			
	PHYSICAL THERAPY	2.94%	3,155		
	OCCUPATIONAL THERAPY	4.33%	,		
	SPEECH THERAPY	6.51%			
	OXYGEN THERAPY	010170			
	ELECTROCARDIOLOGY	3.59%	8,627		
	PERFUSION/ECMO	4.08%	0,027		
	ELECTROENCEPHALOGRAPHY	3.43%			
	MEDICAL SUPPLIES	2.10%			
	IMPLANTABLE DEVICES	0.65%			
	DRUGS CHARGED TO PATIENTS	2.67%	3 050		
		2.0770	3,050		
	UROLOGY SERVICES				
	RENAL DIALYSIS	4.070/			
	AUDIOLOGY	4.86%			
	CT SCAN	1.97%			
	MRI	2.88%			
	CARDIAC CATHERIZATION	0.90%			
	PULMONARY FUNCTION	1.41%	564		
	TRANSPLANT SERVICES				
	BONE MARROW				
	NEUROPHYSIOLOGY				
	HEMATOLOGY/ONCOLOGY	0.36%	88		
	ACUTE RENAL DIALYSIS				
72.	CORNEAL TRANSPLANT				
	OUTPATIENT SERVICES				_
	CLINIC	4.28%	3,214		
74.	SATELLITE CLINICS				
75.	EMERGENCY	2.83%	9,490		
76.	PARTIAL HOSPITALZATION				
77.	AMBULANCE				
78.	HOME PROGRAM DIALYSIS				
79.	HOME HEALTH AGENCY				
	SHORT PROCEDURE UNIT				
	OBSERVATION BEDS				
	KIDNEY ACQUISITION COSTS				
	HEART ACQUISITION COSTS				

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC	
PROVIDER NUMBER: 1007347990017	
FOR THE PERIOD: 07/01/14 T0 6/30/15	
ACUTE CARE	
COMPUTATION OF PENNSYLVANIA MEDICAL	
ASSISTANCE MEDICAL EDUCATION COSTS	
(INCLUDE NURSING SCHOOL COSTS IF APPLICABLE)	
AMENDED WORKSHEET C-6 (PART I)	
84. LIVER ACQUISITION COSTS	
85. LUNG ACQUISITION COSTS	
86. PANCREAS ACQUISITION COSTS	
87. INTESTINAL ACQUISITION COSTS	
88. OTHER (SPECIFY)	
89. OTHER (SPECIFY)	
OTHER INPATIENT	
90. SKILLED NURSING FACILITY	
91. INTERMEDIATE CARE FACILITY	
92. RESIDENTIAL TREATMENT FACILITY	
93. OTHER (SPECIFY)	
94. OTHER (SPECIFY)	
95. TOTAL ANCILLARY, O/P & OTHER	70,232
96. TOTAL	\$549,278

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990087 FOR THE PERIOD: 07/01/14 T0 6/30/15 COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE MEDICAL REHABILITATION UNIT INPATIENT CARE COSTS AMENDED WORKSHEET C-7

	TOTAL I/P	TOTAL I/P	PA M.A. I/P	I/P MED. REHAB.
	MED. REHAB.	MED. REHAB.	MED. REHAB.	PER DIEM
	COSTS	CHARGES	CHARGES	(Col. 1 ÷ Col. 6) or
COST CENTER DESCRIPTION	(From Wkst. C-2,	(From Wkst. C-1,	crimitono	M.A. I/P RATIO
	Col. 6)	Col. 6)		(Col. $3 \div$ Col. 2)
	(1)	(2)	(3)	(4)
34. MED REHAB UNIT	\$2,188,831	\$5,413,481	\$488.613	\$1,019.01
ANCILLARY SERVICES	\$2,100,051	\$5,415,461	\$400,015	\$1,019.01
37. OPERATING ROOM	4,221	23,533		
38. RECOVERY ROOM	988	12,900	2,421	18.77%
39. DELIVERY ROOM	,00	12,700	2,121	10.7770
40. ANESTHESIOLOGY	1,580	17,136	3,283	19.16%
41. RADIOLOGY-DIAGNOSTIC	18,930	91,888	7,189	7.82%
42. NUCLEAR MED DIAGNOSTIC	10,700	, 1,000	,,105	110210
43. RADIOLOGY-THERAPEUTIC				
44. RADIOISOTOPE				
45. LABORATORY	59,203	581,761	118,746	20.41%
46. WHOLE BLOOD	59,205	501,701	110,710	20.1170
47. BLOOD STOR PROC TRANS	26,354	100,353	3,332	3.32%
48. INTRAVENOUS THERAPY	20,001	100,555	0,002	0.0270
49. RESPIRATORY THERAPY	181,078	545,206	101,567	18.63%
50. PHYSICAL THERAPY	330,751	808,698	65,084	8.05%
51. OCCUPATIONAL THERAPY	279,119	710,864	55,659	7.83%
52. SPEECH THERAPY	220,084	678,726	48,025	7.08%
53. OXYGEN THERAPY	220,001	070,720	10,025	7.0070
54. ELECTROCARDIOLOGY	6,525	25,757	3,742	14.53%
55. PERFUSION/ECMO	0,020	20,707	5,712	11.0070
56. ELECTROENCEPHALOGRAPHY	1,019	3,887	1,219	31.36%
57. MEDICAL SUPPLIES	8,952	75,998	8,287	10.90%
58. IMPLANTABLE DEVICES	579	1,348	0,207	10.9070
59. DRUGS CHARGED TO PATIENTS	369,248	3,015,281	465,608	15.44%
60. UROLOGY SERVICES	505,210	5,015,201	105,000	13.1170
61. RENAL DIALYSIS				
62. AUDIOLOGY				
63. CT SCAN	678	20,781		
64. MRI	5,291	49,538		
65. CARDIAC CATHERIZATION	961	6,167		
66. PULMONARY FUNCTION		-,		
67. TRANSPLANT SERVICES				
68. BONE MARROW				
69. NEUROPHYSIOLOGY				
70. HEMATOLOGY/ONCOLOGY	503	1,308		
71. ACUTE RENAL DIALYSIS		· · ·		
72. CORNEAL TRANSPLANT				
OUTPATIENT SERVICES				
73. CLINIC				
74. SATELLITE CLINICS				
75. EMERGENCY	557	3,012		
76. PARTIAL HOSPITALZATION				
77. AMBULANCE				
78. HOME PROGRAM DIALYSIS				
79. HOME HEALTH AGENCY				
80. SHORT PROCEDURE UNIT	3,107	12,376		
81. OBSERVATION BEDS				
82. KIDNEY ACQUISITION COSTS				
83. HEART ACQUISITION COSTS				
84. LIVER ACQUISITION COSTS				
85. LUNG ACQUISITION COSTS				
86. PANCREAS ACQUISITION COSTS				
87. INTESTINAL ACQUISITION COSTS				
88. OTHER (SPECIFY)				
89. OTHER (SPECIFY)				
80. TOTAL ANCILLARY, O/P & OTHER	1,519,728	6,786,518	884,162	
81. TOTAL	\$3,708,559	\$12,199,999	\$1,372,775	

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC PROVIDER NUMBER: 1007347990087 FOR THE PERIOD: 07/01/14 T0 6/30/15 COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE MEDICAL REHABILITATION UNIT INPATIENT CARE COSTS AMENDED WORKSHEET C-7

AMERIDED WORKSHEET C-7			D4 34
	PA M.A. I/P MED.	TOTAL	PA M.A.
	REHAB. COSTS	MEDICAL	MEDICAL
	(Col. 4 x Col. 7)	REHAB.	REHAB.
COST CENTER DESCRIPTION	or	DAYS	DAYS
	(Col. 1 x Col. 4)		
	(5)	(6)	(7)
24 MED DELLAD LINIT			(7)
34. MED REHAB UNIT	\$191,574	2,148	188.0
ANCILLARY SERVICES			
37. OPERATING ROOM			
38. RECOVERY ROOM	185		
39. DELIVERY ROOM			
40. ANESTHESIOLOGY	303		
41. RADIOLOGY-DIAGNOSTIC	1,480		
42. NUCLEAR MED DIAGNOSTIC	,		
43. RADIOLOGY-THERAPEUTIC			
44. RADIOISOTOPE			
45. LABORATORY	12,083		
	12,085		
46. WHOLE BLOOD	0.54		
47. BLOOD STOR PROC TRANS	875		
48. INTRAVENOUS THERAPY			
49. RESPIRATORY THERAPY	33,735		
50. PHYSICAL THERAPY	26,625		
51. OCCUPATIONAL THERAPY	21,855		
52. SPEECH THERAPY	15,582		
53. OXYGEN THERAPY	10,002		
54. ELECTROCARDIOLOGY	948		
	548		
55. PERFUSION/ECMO	220		
56. ELECTROENCEPHALOGRAPHY	320		
57. MEDICAL SUPPLIES	976		
58. IMPLANTABLE DEVICES			
59. DRUGS CHARGED TO PATIENTS	57,012		
60. UROLOGY SERVICES			
61. RENAL DIALYSIS			
62. AUDIOLOGY			
63. CT SCAN			
64. MRI			
65. CARDIAC CATHERIZATION			
66. PULMONARY FUNCTION			
67. TRANSPLANT SERVICES			
68. BONE MARROW			
69. NEUROPHYSIOLOGY			
70. HEMATOLOGY/ONCOLOGY			
71. ACUTE RENAL DIALYSIS			
72. CORNEAL TRANSPLANT			
OUTPATIENT SERVICES			
73. CLINIC			
74. SATELLITE CLINICS			
74. SATELETTE CENTES 75. EMERGENCY			
76. PARTIAL HOSPITALZATION			
77. AMBULANCE			
78. HOME PROGRAM DIALYSIS			
79. HOME HEALTH AGENCY			
80. SHORT PROCEDURE UNIT			
81. OBSERVATION BEDS			
82. KIDNEY ACQUISITION COSTS			
83. HEART ACQUISITION COSTS			
84. LIVER ACQUISITION COSTS			
85. LUNG ACQUISITION COSTS			
86. PANCREAS ACQUISITION COSTS			
87. INTESTINAL ACQUISITION COSTS			
88. OTHER (SPECIFY)			
89. OTHER (SPECIFY)			

RIGHT OF APPEAL FROM COSTS DISALLOWANCE

You may **appeal any disallowance** contained in this report in accordance with your appeal rights as governed by 55 Pa. Code Chapter 41.²

If you wish to **appeal any disallowance** contained in this report, you must file a **timely** request for hearing within <u>33 calendar days</u> of the date of the written notice of the agency action pursuant to 55 Pa. Code § 41.32(a)(1) with the:

• Department of Human Services, Bureau of Hearings and Appeals, 2330 Vartan Way, 2nd Floor, Harrisburg, PA 17110.³

Your request for hearing will be considered filed on the date of the United States postmark appearing on the envelope in which the request for hearing is sent by first-class mail. Please be aware that a request for hearing filed in any other manner or sent in an envelope bearing a postmark other than a United States postmark will be considered filed on the date it is received by the Bureau of Hearings and Appeals.⁴

Your request for hearing must:

(1) set forth the name, address, and telephone number of the hospital;
 (2) state in detail the reasons why the hospital believes the agency action is factually or legally erroneous, identify the specific issues that the hospital will raise in its appeal, and specify the relief that the hospital is seeking; and
 (3) include a copy of this notice.⁵

In addition, a **copy** of your **request for hearing and all accompanying documents** sent to the DHS' Bureau of Hearings and Appeals must be sent to:

- Department of Human Services, Bureau of Fiscal Management, Commonwealth Tower, 8th Floor, P.O. Box 2675, Harrisburg, PA 17105 and
- Department of Human Services, Office of General Counsel, Third Floor West, Health & Welfare Building, 625 Forster Street, Harrisburg, PA 17120.

If you **fail to file a timely request** for hearing, DHS will treat this letter as an unappealed order, which may not thereafter be directly challenged or collaterally attacked.

https://www.pacode.com/secure/data/055/chapter41/chap41toc.html accessed 4/6/20.

² Please consult with your solicitor regarding these appeal rights under PA Code, Title 55, Chapter 41. Medical Assistance Provider Appeal Procedures of the DHS' regulations.

³ Section 41.32(a) of the DHS' regulations provides as follows, in part: "[e]xcept as permitted in § 41.33 (relating to appeals nunc pro tunc), the Bureau lacks jurisdiction to hear a **request for hearing** unless the request for hearing is in **writing** and is filed with the Bureau in a **timely manner**, as follows: (1) [i]f the program office gives notice of an agency action by mailing the notice to the provider, the provider shall file its request for hearing with the Bureau within <u>33 days of the date of the written notice</u> of the agency action...." (Emphases added.)

⁴ See 55 Pa. Code § 41.32(b).

⁵ See 55 Pa. Code § 41.31(d).

CHILDREN'S HOSPITAL OF PITTSBURGH OF UPMC

REPORT DISTRIBUTION FOR THE FISCAL YEAR ENDED JUNE 30, 2015 This report was initially distributed to:

Ms. Sally Kozak

Deputy Secretary Office of Medical Assistance Programs Department of Human Services

Mr. R. Dennis Welker

Special Audit Services Bureau of Audits Office of the Budget

Mr. David Bryan

Manager Audit Resolution Department of Human Services

Ms. Michele Minter

Director Division of Hospital and OP Rate Setting Bureau of Fiscal Management Department of Human Services

Mr. Gerald Enos

Manager of Revenue Cycle UPMC Health System

Ms. Frances Voelker Senior Director of Revenue Cycle UPMC Health System

Mr. Eric Fritz Senior Reimbursement Analyst UPMC, Corporate Reimbursement

Mr. Alexander Matolyak

Director Division of Audit and Review Department of Human Services

Ms. Tina Long

Director Bureau of Financial Operations Department of Human Services

Mr. George Rhyne

Director Bureau of Fiscal Management Department of Human Services

Mr. Nick Barcellona

Chief Financial Officer Children's Hospital of Pittsburgh of UPMC

Mr. Christopher Stockhausen

Senior Director of Central Finance UPMC Health System

Ms. Patricia Devlin Director of Revenue Cycle UPMC Health System

Ms. Mary Powell Manager, Corporate Reimbursement UPMC, Corporate Reimbursement

This report is a matter of public record and is available online at <u>www.PaAuditor.gov</u>. Media questions about the report can be directed to the Pennsylvania Department of the Auditor General, Office of Communications, 229 Finance Building, Harrisburg, PA 17120; via email to: <u>news@PaAuditor.gov</u>.