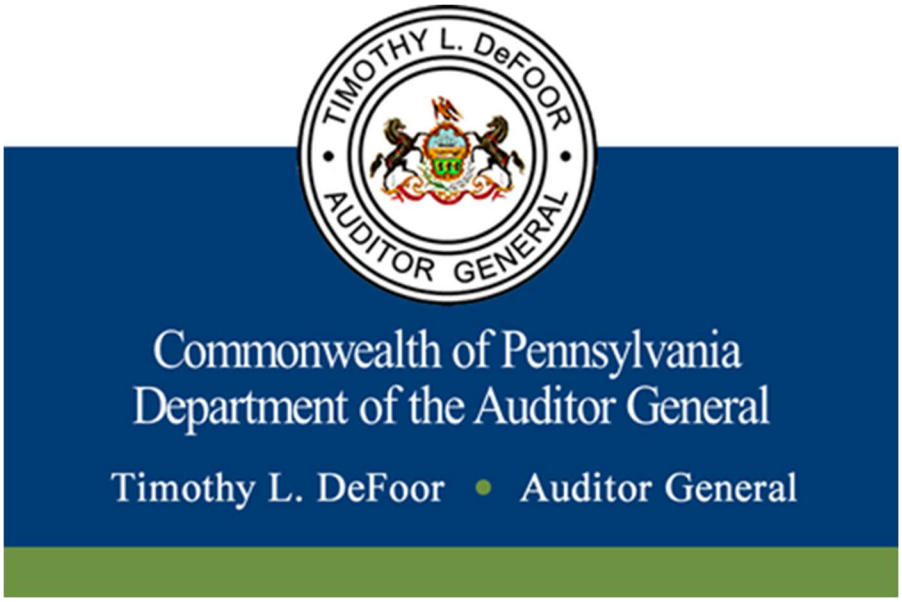
AMENDED FINANCIAL REPORT
(Medical Assistance Program of the
Department of Human Services,
Commonwealth of Pennsylvania)

St. Luke's Hospital - Bethlehem
Report Period July 1, 2021 – June 30, 2022

March 2024



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Commonwealth of Pennsylvania
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TIMOTHY L. DEFOOR
AUDITOR GENERAL

March 15, 2024

Ms. Francine Botek
Senior Vice President
St. Luke's University Health Network
801 Ostrum Street
Bethlehem, PA 18015

Dear Ms. Botek:

At the request of the Department of Human Services (DHS), we have performed the procedures enumerated below on the submitted cost report (Form MA-336) of St. Luke's Hospital - Bethlehem for the fiscal year ended June 30, 2022. The purpose of these procedures was to certify the costs detailed in the facility's submitted MA-336 cost report. The results of these procedures are detailed below and in the adjustments section of our issued final amended MA-336 cost report. DHS will use our final amended MA-336 cost report to set the Medical Assistance reimbursement rate for this which includes a new Psychiatric Unit and a new Medical Rehab Unit.

Our engagement was limited to the procedures outlined below and was not conducted, nor was it required to be, in accordance with auditing or attestation standards issued by the American Institute of Certified Public Accountants (AICPA) or the Comptroller General of the United States.

St. Luke's Hospital – Bethlehem (the facility) is responsible for maintaining financial records supporting the costs, charges, and days included in the facility's submitted MA-336 cost report. DHS is responsible for the reliability of the data generated from the Provider Reimbursement and Operations Management Information System (PROMISe™).[1]

[1] PROMISe™is a Web-based application for registered providers. PROMISe™ is a HIPAA-compliant claims processing and management information system. Source: http://dhs.pa.gov/about/Pages/Online-Services.aspx accessed 1/17/2024.

We performed the following DHS-requested procedures which resulted in the associated adjustments and/or no adjustments, as noted.

1. Compared total paid MA days, MA charges, and MA discharges for the Diagnostic Related Groupings (DRG), the new Psychiatric Unit, and the new Medical Rehab Unit detailed on the facility's submitted MA-336 Cost Report to the actual data supplied in the Cost Settlement Report, dated 9/07/23, and provided by the DHS from PROMISe™.
    - We determined adjustments were warranted as a result of this procedure; therefore, the final amended cost report includes the actual paid MA days, MA charges, and MA discharges for the DRG, new Psychiatric Unit, and new Medical Rehab Unit detailed in the Cost Settlement Report, dated 9/07/23, and provided by the DHS from PROMISe™. Refer to adjustments #2, #3, #6, #7 and #8 on the Amended Adjustment Report.

2. Compared total costs and total charges included in the facility's submitted MA-336 Cost Report to the total costs and total charges included in the facility's trial balance.
    - We determined a reclassification was warranted between the Employee Benefits, Clinic, Maternal-Fetal Medicine, and Community Health cost centers for proper cost reporting. Refer to adjustment #4 on the Amended Adjustment Report.

3. Compared the number of beds available, number of bed days, and total inpatient days included in the facility's submitted MA-336 Cost Report to the corresponding numbers included in the facility's final accepted Medicare Cost Report.
    - We determined a reclassification was warranted in total inpatient days between the General Routine Care and Coronary Care Units for proper cost reporting. Refer to adjustment #1 on the Amended Adjustment Report.

4. Compared the cost allocation statistics for the new Psychiatric Unit, the new Medical Rehab Unit, and in total, included on the facility's submitted MA-336 Cost Report, to the cost allocation statistics included in the facility's final accepted Medicare Cost Report and the facility's documentation on statistics.
    - No adjustments were warranted as a result of this procedure.

5. Determined whether any costs were included in the facility's submitted MA-336 Cost Report "Capital Costs-Bldg" cost center for the new Medical Rehab Unit. Such costs are nonallowable per Chapter 1163, Subchapter B, 1163.453.
    - We determined such nonallowable costs were included in the facility's submitted MA-336 Cost Report "Capital Costs-Bldg" cost center for the new Medical Rehab Unit as a result of this procedure; therefore, these costs were excluded from our final amended MA-336 Cost Report. Refer to adjustment #5 on the Amended Adjustment Report.

We also performed procedures in addition to those requested by the DHS to attempt to determine the reliability of paid MA days, MA charges, and MA discharges data included in the DHS' PROMISe™ Cost Settlement Reports. We considered the evaluation of this data to be necessary to certify the costs detailed in the facility's submitted MA-336 cost report.

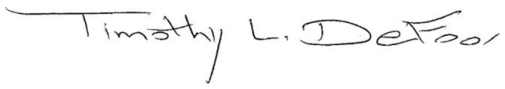
Based on the results of those procedures, and as communicated to DHS management, while we concluded that data related to paid MA charges as detailed in PROMISe™ were reliable, we concluded that the actual paid MA days and MA discharges data detailed in the PROMISe™ Cost Settlement Report, dated 9/07/23, is of undetermined reliability. However, the DHS confirmed that, for their purposes and use of our issued amended MA-336 cost reports, it was not necessary for us to conduct any further procedures to attempt to determine the reliability of that data, such as comparing data in the PROMISe™ system to supporting source documents at the facility. Therefore, users of this report should take into consideration that the evidence upon which we relied, at the DHS' request to calculate paid MA days and MA discharges, is of undetermined reliability.

Based on the results of the procedures noted above, except for the effects, if any, of the matter described in the preceding paragraph, we certify that the facility's reasonable costs of providing inpatient hospital care under the Commonwealth's Medical Assistance Program as detailed in the final amended MA-336 cost report are accurately stated in all material respects.

This report is intended solely for the information and use of the DHS to set the Medical Assistance reimbursement rate for this facility with a new Medical Rehab Unit, and is not intended to be, and should not be, used by anyone other than the specified party.

We appreciate the cooperation, assistance, and courtesy granted our representatives by your officials and the staff of the St. Luke's Hospital - Bethlehem.

Sincerely,



Timothy L. DeFoor
Auditor General

AMENDED ADJUSTMENT REPORT

PROVIDER NAME AND ADDRESS: St. Luke's Hospital - Bethlehem
801 Ostrum Street
Bethlehem, PA 18015

PROVIDER NO.: 1007552510051
1007552510122
1007552510091

PERIOD: 7/01/21 to 6/30/22

REPORT REFERENCE				ADJ. NO.	EXPLANATION OF ADJUSTMENT	AS REPORTED OR ADJUSTED	INCREASE (DECREASE)	ADJUSTED TOTAL
FORM	SCHEDULE	LINE	COLUMN					
					Inpatient Statistics Total Inpatient Days			
MA-336	S-2	3	1	1	General Routine Care	132,815.0	1,184.0	133,999.0
			5		Coranary Care Unit	5,131.0	(1,184.0)	3,947.0
					To adjust the total inpatient days as reported for proper cost reporting.			
					DHS 1163, Subchapter A, 1163.51			
					MA Days			
MA-336	S-2	4	1	2	General Routine Care	3,806.0	1,069.0	4,875.0
			10		Psychiatric Unit	1,247.0	148.0	1,395.0
			13		Medical Rehab Unit	280.0	(36.0)	244.0
					To adjust the reported MA days to the paid MA days per the Cost Settlement Report, dated 9/7/2023.			
					DPW 1163, Subchapter A, 1163.51 DPW 1151.41 DHS 1163, Subchapter B, 1163.451			
					MA Discharges			
MA-336	S-2	10	9	3	PA MA Discharges - DRG	791.0	(6.0)	785.0
			10		PA MA Discharges - Psychiatric	22.0	67.0	89.0
			13		PA MA Discharges - Medical Rehab	10.0	4.0	14.0
					To adjust the reported MA discharges to the MA discharges per the Cost Settlement Report, dated 9/7/2023.			
					DPW 1163, Subchapter A, 1163.51 DPW 1151.41 DHS 1163, Subchapter B, 1163.451			
					A-1 Cost Adjustment			
MA-336	A-1	3	8	4	Employee Benefits	$ 108,966,924	$ (5,464)	$ 108,961,460
		70			Clinic	$ (264,781)	$ 308,782	$ 44,001
		90			Maternal- Fetal Medicine	$ 3,016,686	$ (234,624)	$ 2,782,062
		104			Community Health	$ 23,630,360	$ (68,694)	$ 23,561,666
						$ 135,349,189	$ (0)	$ 135,349,189
					To reclass Clinic costs to Employee Benefits, Maternal-Fetal Medicine and Community Health for proper cost reporting.			
					DHS 1163, Subchapter A, 1163.51			

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FORM	SCHEDULE	LINE	COLUMN					
MA-336	C-2	35	1	5	C-2 Cost Adjustment Medical Rehab Unit To remove non-allowable Capital Costs for Buildings for the new Medical Rehab Unit. DHS 1163, Subchapter B, 1163.453	$18,698,519	($387,904)	$18,310,615

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FORM	SCHEDULE	LINE	COLUMN					
					Charge Adjustment DRG MA Charges			
MA-336	C-2	26	9	6	General Routine Care	$ 37,077,917	$ 6,981,296	$ 44,059,213
		27			Nursery	$ 786,007	$ 147,995	$ 934,002
		28			Intensive Care Unit	$ 10,139,595	$ 1,909,155	$ 12,048,750
		29			Neonate ICU	$ 1,457,335	$ 274,398	$ 1,731,733
		30			Coronary Care Unit	$ 2,914,622	$ 548,786	$ 3,463,408
		32			PICU	$ 1,139,966	$ 214,641	$ 1,354,607
		33			Other (Specify)	$ 1,497,254	$ 281,914	$ 1,779,168
		34			Extended Care Psychiatric Unit	$ 1,434	$ 270	$ 1,704
		38			Operating Room	$ 6,318,516	$ 1,189,696	$ 7,508,212
		39			Recovery Room	$ 593,614	$ 111,770	$ 705,384
		40			Delivery and Labor Rm	$ 1,946,840	$ 366,565	$ 2,313,405
		41			Anesthesiology	$ 2,934,804	$ 552,586	$ 3,487,390
		42			Radiology-Diagnostic	$ 2,277,423	$ 428,810	$ 2,706,233
		43			Radiology - CAT Scan	$ 2,589,589	$ 487,586	$ 3,077,175
		44			Radiology - CAT Scan Allentown	$ 994,989	$ 187,344	$ 1,182,333
		45			MRI Center	$ 942,321	$ 177,427	$ 1,119,748
		46			Radiology - MRI Allentown	$ 188,062	$ 35,410	$ 223,472
		47			Radiology - Therapeutic	$ 382,497	$ 72,019	$ 454,516
		48			Radioisotope	$ 114,846	$ 21,624	$ 136,470
		49			Laboratory	$ 5,155,153	$ 970,649	$ 6,125,802
		50			Blood Storage and Processing	$ 1,128,804	$ 212,539	$ 1,341,343
		51			Intravenous Therapy	$ 107,354	$ 20,213	$ 127,567
		52			Respiratory Therapy	$ 1,973,877	$ 371,656	$ 2,345,533
		54			Physicial Therapy	$ 414,359	$ 78,018	$ 492,377
		55			Occupational Therapy	$ 295,383	$ 55,617	$ 351,000
		56			Speech Therapy	$ 180,167	$ 33,923	$ 214,090
		57			Electrocardiology	$ 989,477	$ 186,306	$ 1,175,783
		58			Cardiovascular Lab	$ 1,532,179	$ 288,490	$ 1,820,669
		59			Vascular Lab Allentown	$ 110,340	$ 20,776	$ 131,116
		60			Electroencephalography	$ 170,999	$ 32,197	$ 203,196
		61			Med Supplies Charged to Patients	$ 4,338,617	$ 816,906	$ 5,155,523
		62			Implantable Medical Devices	$ 2,045,738	$ 385,186	$ 2,430,924
		63			Drugs Charged to Patients	$ 2,833,942	$ 533,595	$ 3,367,537
		64			Renal Dialysis	$ 478,492	$ 90,094	$ 568,586
		65			Endoscopy	$ 320,758	$ 60,395	$ 381,153
		66			Vascular Lab	$ 544,409	$ 102,505	$ 646,914
		77			Whitehall and Macungie Care Now	$ 708	$ 133	$ 841
		83			Care Now Center Valley	$ 1,416	$ 267	$ 1,683
		84			Emergency Room	$ 2,347,240	$ 441,955	$ 2,789,195
		87			Short Procedure Unit	$ 78,410	$ 14,764	$ 93,174
		88			Observation Beds	$ 747,278	$ 140,703	$ 887,981
						$ 100,092,731	$ 18,846,179	$ 118,938,910
					To adjust the MA Inpatient Charges to the paid MA Inpatient Charges per the Cost Settlement Report, dated 9/7/2023. The MA Inpatient Charges are allocated on a proportionate basis as developed from the filed MA Inpatient Charges. DPW 1163, Subchapter A, 1163.51			

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1007552510091

PERIOD: 7/01/21 to 6/30/22

REPORT REFERENCE				ADJ. NO.	EXPLANATION OF ADJUSTMENT	AS REPORTED OR ADJUSTED	INCREASE (DECREASE)	ADJUSTED TOTAL
FORM	SCHEDULE	LINE	COLUMN					
					Charge Adjustment Psychiatric MA Charges			
MA-336	C-3	36	3	7	Psych. Unit	$ 11,663,209	$ 1,427,182	$ 13,090,391
		39			Recovery Room	$ 26,864	$ 3,287	$ 30,151
		41			Anesthesiology	$ 18,136	$ 2,219	$ 20,355
		42			Radiology-Diagnostic	$ 14,843	$ 1,816	$ 16,659
		43			Radiology - CAT Scan	$ 25,797	$ 3,157	$ 28,954
		49			Laboratory	$ 232,985	$ 28,509	$ 261,494
		54			Physical Therapy	$ 5,594	$ 685	$ 6,279
		55			Occupational Therapy	$ 1,714	$ 210	$ 1,924
		57			Electrocardiology	$ 37,878	$ 4,635	$ 42,513
		61			Med Supplies Chgd to Patients	$ 14	$ 2	$ 16
		63			Drugs Charged to Patient	$ 43,606	$ 5,336	$ 48,942
		66			Vascular Lab	$ 3,246	$ 397	$ 3,643
		84			Emergency Room	$ 135,974	$ 16,639	$ 152,613
						$ 12,209,860	$ 1,494,074	$ 13,703,934
					To adjust the MA Psychiatric Inpatient Charges to the paid MA Psychiatric Inpatient Charges per the Cost Settlement Report, dated 9/7/2023. The MA Psychiatric Inpatient Charges are allocated on a proportionate basis as developed from the submitted MA Psychiatric Inpatient Charges. DHS 1151.41			
					Charge Adjustment MRU MA Charges			
MA-336	C-7	35	3	8	Med Rehab Unit	$ 2,730,593	$ (346,675)	$ 2,383,918
		41			Anesthesiology	$ 4,610	$ (585)	$ 4,025
		42			Radiology - Diagnostic	$ 10,548	$ (1,339)	$ 9,209
		43			Radiology - CAT Scan	$ 64,194	$ (8,150)	$ 56,044
		49			Laboratory	$ 49,156	$ (6,241)	$ 42,915
		50			Blood Storage Processing	$ 1,133	$ (144)	$ 989
		52			Respiratory Therapy	$ 22,124	$ (2,809)	$ 19,315
		57			Electrocardiology	$ 10,589	$ (1,344)	$ 9,245
		58			Vascular Lab	$ 21,672	$ (2,751)	$ 18,921
		61			Med Supp Charged to Patients	$ 6,954	$ (883)	$ 6,071
		62			Implantable Medcial Devices	$ 44,128	$ (5,602)	$ 38,526
		63			Drugs Charged To Patient	$ 30,977	$ (3,933)	$ 27,044
		65			Endoscopy	$ 22,132	$ (2,810)	$ 19,322
		66			Vascular Lab	$ 25,964	$ (3,296)	$ 22,668
						$ 3,044,774	$ (386,562)	$ 2,658,212
					To adjust the MA Medical Rehab Inpatient Charges to the paid MA Medical Rehab Inpatient Charges per the Cost Settlement Report, dated 9/7/2023. The MA Medical Rehab Inpatient Charges are allocated on a proportionate basis as developed from the submitted MA Medical Rehab Inpatient Charges. DHS 1163, Subchapter B, 1163.451			

St. Luke's Hospital - Bethlehem
AMENDED WORKSHEET S-1
DETERMINATION OF PENNSYLVANIA M.A. REIMBURSABLE COST
(Excluding SNF, ICF and RTF Data)

	PROVIDER NUMBER 1007552510051			PERIOD 7/1/21 to 6/30/22
PART I **ACUTE CARE AND FREESTANDING COST - REIMBURSED HOSPITALS**	**INPATIENT DAYS (FROM AUDITABLE RECORDS)**		**AVERAGE COST PER DIEM** (From Wkst. C-2, Col. 10) (2 decimal places)	**PENNSYLVANIA MEDICAL ASSISTANCE PROGRAM COST** (Col. 2 x Col. 3) (Round To Nearest $)
	TOTAL DAYS ALL PATIENTS	**PA M.A. PROGRAM PATIENT DAYS**		
	(1)	(2)	(3)	(4)
1. GENERAL ROUTINE CARE	133,999	4,875.0	$914.80	$4,459,650
2. NURSERY	2,806	130.0	$223.70	$29,081
3. INTENSIVE CARE UNIT	9,122	403.0	$2,124.42	$856,141
4. NEONATE INTENSIVE CARE UNIT	1,348	122.0	$1,567.11	$191,187
5. CORONARY CARE UNIT	3,947	127.0	$2,763.63	$350,981
6. PICU	665	44.0	$4,343.67	$191,121
7. OTHER (SPECIFY)	1,924	138.0	$1,567.28	$216,285
8. EXTENDED CARE PSYCHIATRIC UNI	6,639		$670.77	
9. SUB-TOTAL (1-8)	160,450	5,839.0		$6,294,446
PA M.A. ANCILLARY 10. SERVICE COST (From Wkst. C-2, Line 80, Col. 11)				$5,099,726
TOTAL PA M.A. 11. REIMBURSABLE COST (Sum of Lines 9 & 10, Col. 4)				$11,394,172
12. NET GAIN (OR LOSS) FROM DISPOSAL OF CAPITAL ASSETS IN A PRIOR YEAR (SEE PAGE 38 OF INSTRUCTIONS FOR CLARIFICATION)				
13. OTHER ADJUSTMENT (SPECIFY)				
14. OTHER ADJUSTMENT (SPECIFY)				
15. TOTAL ADJUSTMENTS (SUM OF LINES 12 - 14)				
16. ADJUSTED PA M.A. REIMBURSABLE COST (LINE 11 PLUS OR MINUS LINE 15)				$11,394,172

	PROVIDER NUMBER 1007552510122			PERIOD 7/1/21 to 6/30/22
PART II **PSYCHIATRIC UNIT**	**INPATIENT DAYS (FROM AUDITABLE RECORDS)**		**AVERAGE COST PER DIEM** (From Wkst C-3, Col. 4, Line 35) (2 decimal places)	**PENNSYLVANIA MEDICAL ASSISTANCE PROGRAM COST** (Col. 2 x Col. 3) (Round To Nearest $)
	TOTAL DAYS ALL PATIENTS	**PA M.A. PROGRAM PATIENT DAYS**		
	(1)	(2)	(3)	(4)
1. PSYCHIATRIC UNIT INPATIENT SERVICES	32,041	1,395.0	$1,140.84	$1,591,472
2. PSYCHIATRIC UNIT PA M.A. ANCILLARY COSTS (From Worksheet C-3, Line 80, Col. 5)				$57,954
3. TOTAL PA M.A. PSYCHIATRIC UNIT REIMBURSABLE COST (Sum of Line 1 & 2, Col. 4)				$1,649,426
4. APPLICABLE ADJUSTMENT (Specify)				
5. ADJUSTED PA M.A. PSYCHIATRIC UNIT REIMBURSABLE COST (Line 3 Plus or Minus Line 4)				$1,649,426

St. Luke's Hospital - Bethlehem
AMENDED WORKSHEET S-1
DETERMINATION OF PENNSYLVANIA M.A. REIMBURSABLE COST
(Excluding SNF, ICF and RTF Data)

	PROVIDER NUMBER	PERIOD
		7/1/21 to 6/30/22

PART III DRUG AND ALCOHOL REHABILITATION UNIT	INPATIENT DAYS (FROM AUDITABLE RECORDS)		AVERAGE COST PER DIEM (From Wkst C-4, Col. 4, Line 36) (2 decimal places)	PENNSYLVANIA MEDICAL ASSISTANCE PROGRAM COST (Col. 2 x Col. 3) (Round To Nearest $)
	TOTAL DAYS ALL PATIENTS	PA M.A. PROGRAM PATIENT DAYS		
	(1)	(2)	(3)	(4)
1. DRUG & ALCOHOL REHAB. UNIT INPATIENT SERVICES				
2. DRUG & ALCOHOL REHAB. UNIT PA M.A. ANCILLARY COSTS (From Worksheet C-4, Line 80, Col. 5)				
3. TOTAL PA M.A. DRUG & ALCOHOL REHAB. UNIT REIMBURSABLE COST (Sum of Line 1 & 2, Col. 4)				
4. APPLICABLE ADJUSTMENT (Specify)				
5. ADJUSTED PA M.A. D & A REHAB. UNIT REIMBURSABLE COST (Line 3 Plus or Minus Line 4)				

	PROVIDER NUMBER	PERIOD
	1007552510091	7/1/21 to 6/30/22

PART IV MEDICAL REHABILITATION UNIT	INPATIENT DAYS (FROM AUDITABLE RECORDS)		AVERAGE COST PER DIEM (From Wkst. C-7, Col. 4, Line 34) (2 decimal places)	PENNSYLVANIA MEDICAL ASSISTANCE PROGRAM COST (Col. 2 x Col. 3) (Round To Nearest $)
	TOTAL DAYS ALL PATIENTS	PA M.A. PROGRAM PATIENT DAYS		
	(1)	(2)	(3)	(4)
1. MEDICAL REHABILITATION UNIT INPATIENT SERVICES	13,282	244.0	$1,378.60	$336,378
2. MEDICAL REHABILITATION UNIT PA M.A. ANCILLARY COSTS (From Worksheet C-7, Line 80, Col. 5)				$27,738
3. TOTAL PA M.A. MEDICAL REHAB. UNIT REIMBURSABLE COST (Sum of Line 1 & 2, Col. 4)				$364,116
4. APPLICABLE ADJUSTMENT (Specify)				
5. ADJUSTED PA M.A. MEDICAL REHAB. UNIT REIMBURSABLE COST (Line 3 Plus or Minus Line 4)				$364,116

PART V PA M.A. CAPITAL FOR ACUTE CARE & FREESTANDING HOSPITALS; MED. ED. & NURSING SCHOOL COSTS FOR ACUTE CARE HOSPITAL ONLY	CAPITAL (Round To Nearest $)	MEDICAL EDUCATION (Incl. Nursing School) (Round To Nearest $)	NURSING SCHOOL (Round To Nearest $)
	(1)	(2)	(3)
1. TOTAL PA M.A. REIMBURSABLE COSTS	From Wkst. C-5, Line 81, Col. 6	From Wkst. C-6, Part I Line 81, Col. 6	From Wkst. C-8, Line 81, Col. 6
2. NET GAIN (or) LOSS FROM DISPOSAL OF CAPITAL ASSETS IN A PRIOR YEAR (See Instructons)			
3. OTHER ADJUSTMENTS (Specify)			
4. TOTAL ADJUSTMENTS (Sum of Lines 2 & 3)			
5. ADJUSTED PA M.A. REIMBURSABLE COST (Line 1 Plus or Minus Line 4)			

PART VI GENERAL HOSPITAL EXCLUDED UNITS & FREESTANDING SPECIALTY HOSPITALS PA M.A. MEDICAL EDUCATION COSTS	PSYCHIATRIC UNIT (From Wkst C-6, Part II, Line 81, Column 6) (Round To Nearest $)	D & A REHAB. UNIT (From Wkst C-6, Part III, Line 81, Column 6) (Round To Nearest $)	MED. REHAB. UNIT (From Wkst C-6, Part IV, Line 81, Column 6) (Round To Nearest $)	FREESTANDING HOSP (From Wkst C-6, Part V, Line 81, Column 6) (Round To Nearest $)
	(1)	(2)	(3)	(4)
	$36,157		$1,069	

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510051
1007552510122 / 1007552510091
FOR THE PERIOD: 7/1/21 T0 6/30/22
HOSPITAL AND HOSPITAL - HEALTH CARE COMPLEX STATISTICAL DATA
(Excluding SNF and ICF facility Data)
AMENDED WORKSHEET S-2

INPATIENT BED COMPLEMENT AND OCCUPANCY	GENERAL ROUTINE CARE (1)	NURSERY (2)	INTENSIVE CARE UNIT (3)	NEONATE INTENSIVE CARE UNIT (4)	CORONARY CARE UNIT (5)	SWING BEDS (6)	OTHER (SPECIFY) (7)	OTHER (SPECIFY) (8)
1. BEDS AVAILABLE (SET UP & STAFFED AT THE END OF THE PERIOD	521	21	35	2	14	8		
2. TOTAL BED DAYS AND BASSINET DAYS SET-UP AND STAFFED FOR THE REPORTING PERIOD	173,580	7,665	11,437	730	5,110	2,920		
3. TOTAL INPATIENT DAYS USED FOR THE PERIOD	133,999	2,806	9,122	1,348	3,947	665	1,924	
4. PA MEDICAL ASSISTANCE INPATIENT DAYS USED FOR THE PERIOD (SEE INSTRUCTIONS)	4,875.0	130.0	403.0	122.0	127.0	44.0	138.0	
5. TOTAL ADMINISTRATIVE DAYS USED FOR THE PERIOD	**COMPLETE COLUMNS 9, 10, 11, 12 and 13** (IF NONE, ENTER 0)							
6. PA MEDICAL ASSISTANCE ADMINISTRATIVE DAYS USED FOR THE PERIOD	**COMPLETE COLUMNS 9, 10, 11, 12 and 13** (IF NONE, ENTER 0)							
7. TOTAL HOSPITAL ADMISSIONS FOR THE PERIOD	**COMPLETE COLUMNS 9, 10, 11, 12 and 13**							
8. PA MEDICAL ASSISTANCE HOSPITAL ADMISSIONS FOR THE PERIOD	**COMPLETE COLUMNS 9, 10, 11, 12 and 13**							
9. TOTAL HOSPITAL DISCHARGES FOR THE PERIOD (INCLUDING DEATHS)	**COMPLETE COLUMNS 9, 10, 11, 12 and 13** (IF BABY & MOTHER COUNT AS 2)							
10. PA MEDICAL ASSISTANCE DISCHARGES FOR THE PERIOD (INCLUDING DEATHS)	**COMPLETE COLUMNS 9, 10, 11, 12 and 13** (IF BABY & MOTHER COUNT AS 2)							

STATISTICAL	
11. PA MEDICAL ASSISTANCE INPATIENT RATIOS (Line 4, Col. 9 ÷ Line 3, Col. 9, etc.)	
12. OCCUPANCY RATIOS (Line 3, Col. 9 ÷ Line 2, Col. 9, etc.)	
13. AVERAGE LENGTH OF STAY (Line 3, Col. 9 ÷ Line 9, Col. 9, etc.)	
14. AVERAGE NUMBER OF FTE EMPLOYEES FOR THE PERIOD (CARRY TO 1 DECIMAL) **(EXAMPLE: IF 150 SHOW 150.0)**	

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510051
1007552510122 / 1007552510091
FOR THE PERIOD: 7/1/21 T0 6/30/22
HOSPITAL AND HOSPITAL - HEALTH CARE COMPLEX STATISTICAL DATA
(Excluding SNF and ICF facility Data)
AMENDED WORKSHEET S-2

INPATIENT BED COMPLEMENT AND OCCUPANCY	SUBTOTAL (SUM OF COLS. 1-8) (9)	EXTENDED CARE PSYCH UNIT (10)	PSYCH. UNIT (11)	DRUG AND ALCOHOL UNIT (12)	MEDICAL REHAB UNIT (13)	HOSPITAL TOTALS (Cols.9+ 10+11+12) (14)
1. BEDS AVAILABLE (SET UP & STAFFED AT THE END OF THE PERIOD	601	19	132		58	810
2. TOTAL BED DAYS AND BASSINET DAYS SET-UP AND STAFFED FOR THE REPORTING PERIOD	201,442	6,935	48,180		21,170	277,727
3. TOTAL INPATIENT DAYS USED FOR THE PERIOD	153,811	6,639	32,041		13,282	205,773
4. PA MEDICAL ASSISTANCE INPATIENT DAYS USED FOR THE PERIOD (SEE INSTRUCTIONS)	5,839.0		1,395.0		244.0	7,478.0
5. TOTAL ADMINISTRATIVE DAYS USED FOR THE PERIOD						
6. PA MEDICAL ASSISTANCE ADMINISTRATIVE DAYS USED FOR THE PERIOD						
7. TOTAL HOSPITAL ADMISSIONS FOR THE PERIOD	31,420	45	2,151		1,050	34,666
8. PA MEDICAL ASSISTANCE HOSPITAL ADMISSIONS FOR THE PERIOD	791		22		10	823
9. TOTAL HOSPITAL DISCHARGES FOR THE PERIOD (INCLUDING DEATHS)	31,420	45	2,151		1,050	34,666
10. PA MEDICAL ASSISTANCE DISCHARGES FOR THE PERIOD (INCLUDING DEATHS)	785		89		14	888

STATISTICAL						
11. PA MEDICAL ASSISTANCE INPATIENT RATIOS (Line 4, Col. 9 ÷ Line 3, Col. 9, etc.)	0.0380		0.0435		0.0184	0.0363
12. OCCUPANCY RATIOS (Line 3, Col. 9 ÷ Line 2, Col. 9, etc.)	0.7635	0.9573	0.6650		0.6274	0.7409
13. AVERAGE LENGTH OF STAY (Line 3, Col. 9 ÷ Line 9, Col. 9, etc.)	4.8953	147.5333	14.8959		12.6495	5.9359
14. AVERAGE NUMBER OF FTE EMPLOYEES FOR THE PERIOD (CARRY TO 1 DECIMAL) **(EXAMPLE: IF 150 SHOW 150.0)**	3,970.0	25.0	142.0		96.0	4,233.0

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510051
FOR THE PERIOD: 7/1/21 T0 6/30/22
RECLASSIFICATION AND ADJUSTMENT OF TRIAL BALANCE OF EXPENSES
AMENDED WORKSHEET A-1

COST CENTER DESCRIPTION (OMIT CENTS)	DIRECT EXPENSES PER BOOKS			RECLASSI-FICATIONS INCREASES (DECREASES)	RECLASSIFIED TRIAL BALANCE (Col. 3 +/- 4)
	SALARIES (1)	OTHER (2)	TOTAL (Col. 1 + 2) (3)	(4)	(5)
GENERAL SERVICE					
1. CAPITAL COSTS-BLDG & FIXTURES		$19,151,097	$19,151,097	$15,667,679	$34,818,776
1.1. CAPITAL COSTS-NEW BLDG					
1.2. CAPITAL COSTS-NEW BLDG					
1.3. CAPITAL COSTS-NEW BLDG					
1.4. CAPITAL COSTS-NEW BLDG					
1.5. CAPITAL COSTS-NEW BLDG					
1.6. CAPITAL COSTS-NEW BLDG					
1.7. CAPITAL COSTS-NEW BLDG					
2.1. CAPITAL COSTS-EQUIPMENT					
2.2. CAPITAL COSTS-EQUIPMENT				1,713,355	1,713,355
3. EMPLOYEE BENEFITS	9,894,416	46,160,064	56,054,480	35,156,256	91,210,736
4.1. NON-PATIENT TELEPHONE					
4.2. DATA PROCESSING					
4.3. PURCHASING					
4.4. ADMISSIONS	1,226,846	144,431	1,371,277		1,371,277
4.5. BILLING/ COLLECTIONS					
4.6. OTHER ADMIN. AND GENERAL	94,163,193	128,398,395	222,561,588	(83,717,574)	138,844,014
5. MAINTENANCE AND REPAIRS	3,299,702	16,363,172	19,662,874	2,324,401	21,987,275
6. OPERATION OF PLANT	678,385	10,788,252	11,466,637	3,297,559	14,764,196
7. LAUNDRY & LINEN SERVICES	28,728	234,821	263,549		263,549
8. HOUSEKEEPING	6,362,132	2,252,236	8,614,368		8,614,368
9. DIETARY	6,903,051	8,687,164	15,590,215	(8,810,788)	6,779,427
10. CAFETERIA	1,932	62,433	64,365	8,864,344	8,928,709
11. MAINTENANCE OF PERSONNEL					
12. NURSING ADMINISTRATION	2,898,013	1,385,172	4,283,185	(197,287)	4,085,898
13. EDUCATIONAL/STAFFING SERVICES	941,162	298,716	1,239,878	(416,121)	823,757
14. CENTRAL SERVICE & SUPPLY	3,176,175	2,000,106	5,176,281	2,530,878	7,707,159
15. PHARMACY	9,926,452	75,492,282	85,418,734	(70,187,186)	15,231,548
16. MEDICAL RECORDS LIBRARY		70,263	70,263	4,190,471	4,260,734
17. SOCIAL SERVICE	3,024,305	884,619	3,908,924	1,583,461	5,492,385
18. OTHER (SPECIFY)					
19. OTHER (SPECIFY)					
20. NURSING SCHOOL	3,643,526	1,761,050	5,404,576	375,385	5,779,961
21. INTERN RESIDENT APPROVED PROG	26,963,060	3,962,092	30,925,152	(243,425)	30,681,727
22. PASTORAL CARE	545,084	93,507	638,591	(229,946)	408,645
23. PHARMACY RESIDENCY	157,695	19,949	177,644	261,923	439,567
24. PERIOP ACADEMY	319,059	34,892	353,951	(96,288)	257,663
25. ORTHO PT					
INPATIENT ROUTINE SERVICE					
26. GENERAL ROUTINE CARE	54,568,779	19,227,062	73,795,841	(16,400,643)	57,395,198
27. NURSERY	362,496	44,815	407,311	(40,868)	366,443
28. ICU	7,497,948	4,006,431	11,504,379	(398,926)	11,105,453
29. NICU	1,090,794	1,060,104	2,150,898	(33,071)	2,117,827
30. CCU	4,917,389	3,825,767	8,743,156	(179,982)	8,563,174
31. CRITICAL CARE					
32. PICU	1,098,414	866,732	1,965,146	(266,364)	1,698,782
33. OTHER (SPECIFY)	1,339,376	289,507	1,628,883	46,913	1,675,796
34. EXTENDED CARE PSYCHIATRIC UNIT	1,952,438	370,231	2,322,669	75,042	2,397,711
35. MED REHAB UNIT	9,296,684	1,470,289	10,766,973	58,588	10,825,561
36. PSYCH UNIT	14,004,473	4,133,272	18,137,745	3,865,024	22,002,769
37. DRUG & ALCOHOL REHAB UNIT					
ANCILLARY SERVICES					
38. OPERATING ROOM	16,329,681	71,419,457	87,749,138	(52,202,073)	35,547,065
39. RECOVERY ROOM	3,229,122	478,360	3,707,482	(15,490)	3,691,992
40. DELIVERY ROOM	4,247,161	1,325,930	5,573,091	(361,795)	5,211,296
41. ANESTHESIOLOGY	397,812	41,591,728	41,989,540	(619,765)	41,369,775
42. RADIOLOGY-DIAGNOSTIC	13,992,324	21,654,830	35,647,154	(8,371,817)	27,275,337
43. RADIOLOGY - CAT SCAN	1,858,676	1,632,005	3,490,681	(453,612)	3,037,069
44. RADIOLOGY - CAT SCAN ALTWN	775,903	556,870	1,332,773	(9,722)	1,323,051
45. MRI CENTER	1,313,667	1,014,537	2,328,204	(72,683)	2,255,521
46. RADIOLOGY - MRI ALTWN	495,274	238,367	733,641	(15,009)	718,632
47. RADIOLOGY THERAPEUTIC	1,958,116	1,841,643	3,799,759	(578,722)	3,221,037
48. RADIOISOTOPE	558,754	1,378,326	1,937,080	(40,375)	1,896,705
49. LABORATORY	15,138,645	20,036,154	35,174,799	550,505	35,725,304

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510051
FOR THE PERIOD: 7/1/21 T0 6/30/22
RECLASSIFICATION AND ADJUSTMENT OF TRIAL BALANCE OF EXPENSES
AMENDED WORKSHEET A-1

	COST CENTER DESCRIPTION (OMIT CENTS)	DIRECT EXPENSES PER BOOKS			RECLASSI-FICATIONS INCREASES (DECREASES)	RECLASSIFIED TRIAL BALANCE
		SALARIES	OTHER	TOTAL (Col. 1 + 2)		(Col. 3 +/- 4)
		(1)	(2)	(3)	(4)	(5)
50.	BLOOD STOR PROC TRANS		4,225,678	4,225,678	(58,090)	4,167,588
51.	INTRAVENOUS THERAPY	2,992,160	1,233,830	4,225,990	(344,023)	3,881,967
52.	RESPIRATORY THERAPY	4,653,576	3,794,420	8,447,996	(50,854)	8,397,142
53.	SLEEP LAB	1,109,878	502,552	1,612,430	(59,153)	1,553,277
54.	PHYSICAL THERAPY	21,270,194	2,585,863	23,856,057	306,193	24,162,250
55.	OCCUPATIONAL THERAPY	3,487,755	610,227	4,097,982	(55,798)	4,042,184
56.	SPEECH THERAPY	2,765,217	852,463	3,617,680	(410,618)	3,207,062
57.	ELECTROCARDIOLOGY (EKG)	2,052,682	1,528,609	3,581,291	(1,211)	3,580,080
58.	VASCULAR LAB	2,686,019	20,980,420	23,666,439	(18,847,055)	4,819,384
59.	VASCULAR LAB ALTWN	700,481	165,812	866,293	5,571	871,864
60.	ELECTROENCEPHALOGRAPHY	685,861	324,049	1,009,910	670,702	1,680,612
61.	MED SUPP CHARGED TO PATIENT				30,640,842	30,640,842
62.	IMPLANTABLE MEDICAL DEVICES				54,290,735	54,290,735
63.	DRUG CHARGED TO PATIENT				72,958,942	72,958,942
64.	RENAL DIALYSIS	1,391,696	644,238	2,035,934	150,161	2,186,095
65.	ENDOSCOPY	2,400,653	4,301,764	6,702,417	(2,299,779)	4,402,638
66	VASCULAR LAB	938,959	548,595	1,487,554	4,158	1,491,712
67	WOUND CARE ALTWN	301,934	31,042	332,976	(11,063)	321,913
68	ENDOSCOPY CTR AL	803,689	548,136	1,351,825	(155,995)	1,195,830
69.	PAIN MANAGEMENT	524,882	390,108	914,990	(59,608)	855,382
	OUTPATIENT SERVICES					
70.	CLINIC	35,044	204,844	239,888	(195,874)	44,014
71.	WOUND CARE	1,001,644	525,500	1,527,144	(177,826)	1,349,318
72.	OP PSYCH		62,014	62,014		62,014
73.	JIM THORPE URGENT CARE	548,226	383,355	931,581	4,837	936,418
74.	DONEGAN FAMILY CENTER		8,949	8,949	(31)	8,918
75.	WEST END MEDICAL CENTER	1,400,258	512,664	1,912,922	(42,212)	1,870,710
76.	HAMBURG CARE NOW	784,418	378,796	1,163,214	17,142	1,180,356
77.	WHITEHALL AND MACUNGIE CARE NO	965,633	492,342	1,457,975	(36,540)	1,421,435
78.	FORKS TOWNSHIP CARE NOW	663,245	264,254	927,499	(26,054)	901,445
79.	MACUNGIE CARE NOW	473,628	254,588	728,216	(48,258)	679,958
80.	PALMERTON CARE NOW	634,067	596,606	1,230,673	(211,896)	1,018,777
81.	LEHIGH COUNTY EMPLOYEE HELATH (	69,060	11,780	80,840	2,811	83,651
82.	TAMAQUA CARDIAC CLINIC	15,001	53,184	68,185	(542)	67,643
83.	CARE NOW CENTER VALLEY	515,463	269,668	785,131	(18,385)	766,746
84.	EMERGENCY ROOM	22,231,169	13,843,794	36,074,963	1,425,550	37,500,513
85.	OCCUPATIONAL HEALTH	1,359,854	701,565	2,061,419	(27,233)	2,034,186
86.	PARTIAL HOSPITALIZATION	618,631	82,634	701,265	(75,535)	625,730
87.	SHORT PROCEDURE UNIT	3,835,016	1,033,703	4,868,719	(227,091)	4,641,628
88.	OBSERVATION BEDS				12,315,564	12,315,564
89	INTEREST EXPENSE		8,263,875	8,263,875	(8,263,875)	
90.	MATERNAL FETAL MEDICINE	2,240,282	848,251	3,088,533	(65,793)	3,022,740
	OTHER INPATIENT					
91.	SKILLED NURSING FACILITY	3,220,126	1,628,779	4,848,905	(119,391)	4,729,514
92.	INTERMEDIATE CARE FACILITY					
93.	RESIDENTIAL TREATMENT FACILITY					
94.	OTHER (SPECIFY)					
95.	OTHER (SPECIFY)					
96.	SUBTOTAL	419,953,243	590,396,081	1,010,349,324	(22,494,323)	987,855,001
	NON-REIMBURSABLE COST					
97.	GIFT COFFEE SHOPS & CANTEEN	154,423	620,385	774,808	78,596	853,404
98.	INVESTMENT PROPERTY					
99.	RESEARCH	452,817	589,268	1,042,085	6,397,334	7,439,419
100.	HEARING AID CENTER					
101.	PHYS PRIVATE OFFICES	273,876	2,307,120	2,580,996	(1,002,784)	1,578,212
102.	INTERN/RES NON APP PRG					
103.	NON-PAID WORKER					
104.	COMMUNITY HEALTH	4,552,619	2,196,283	6,748,902	16,881,458	23,630,360
105.	1837 W LINDEN STREET		491,961	491,961		491,961
106.	ADULT DAY CARE	10,818	75	10,893	(391)	10,502
107.	NON-REIMBURSABLE SNF-SH	2,096,392	775,092	2,871,484	74,158	2,945,642
108.	PATIENT CONV SERV & OTHER	176,345	665,318	841,663	65,949	907,612
109.	LEASED SPACE	43,496	141,323	184,819		184,819
110.	TOTAL	$427,714,029	$598,182,906	$1,025,896,935	($3)	$1,025,896,932

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510051
FOR THE PERIOD: 7/1/21 T0 6/30/22
RECLASSIFICATION AND ADJUSTMENT OF TRIAL BALANCE OF EXPENSES
AMENDED WORKSHEET A-1

	COST CENTER DESCRIPTION (OMIT CENTS)	ADJUSTMENTS TO EXPENSES INCREASES (DECREASES) (6)	NET EXPENSES FOR ALLOCATION (7)	AUDIT ADJUSTMENTS (8)	NET EXPENSES FOR ALLOCATION (9)
	GENERAL SERVICE				
1.	CAPITAL COSTS-BLDG & FIXTURES	($4,373,933)	$30,444,843		$30,444,843
1.1.	CAPITAL COSTS-NEW BLDG				
1.2.	CAPITAL COSTS-NEW BLDG				
1.3.	CAPITAL COSTS-NEW BLDG				
1.4.	CAPITAL COSTS-NEW BLDG				
1.5.	CAPITAL COSTS-NEW BLDG				
1.6.	CAPITAL COSTS-NEW BLDG				
1.7.	CAPITAL COSTS-NEW BLDG				
2.1.	CAPITAL COSTS-EQUIPMENT				
2.2.	CAPITAL COSTS-EQUIPMENT		1,713,355		1,713,355
3.	EMPLOYEE BENEFITS	17,756,188	108,966,924	(5,464)	108,961,460
4.1.	NON-PATIENT TELEPHONE				
4.2.	DATA PROCESSING				
4.3.	PURCHASING				
4.4.	ADMISSIONS	(680,319)	690,958		690,958
4.5.	BILLING/ COLLECTIONS				
4.6.	OTHER ADMIN. AND GENERAL	(5,264,669)	133,579,345		133,579,345
5.	MAINTENANCE AND REPAIRS	(607)	21,986,668		21,986,668
6.	OPERATION OF PLANT	(1,834,707)	12,929,489		12,929,489
7.	LAUNDRY & LINEN SERVICES	(11,616)	251,933		251,933
8.	HOUSEKEEPING		8,614,368		8,614,368
9.	DIETARY	(495,163)	6,284,264		6,284,264
10.	CAFETERIA	(3,603,296)	5,325,413		5,325,413
11.	MAINTENANCE OF PERSONNEL				
12.	NURSING ADMINISTRATION	(199,118)	3,886,780		3,886,780
13.	EDUCATIONAL/STAFFING SERVICES		823,757		823,757
14.	CENTRAL SERVICE & SUPPLY	(27,051)	7,680,108		7,680,108
15.	PHARMACY	(213,858)	15,017,690		15,017,690
16.	MEDICAL RECORDS LIBRARY		4,260,734		4,260,734
17.	SOCIAL SERVICE	(535,334)	4,957,051		4,957,051
18.	OTHER (SPECIFY)				
19.	OTHER (SPECIFY)				
20.	NURSING SCHOOL	(4,267,045)	1,512,916		1,512,916
21.	INTERN RESIDENT APPROVED PROG	(6,742,284)	23,939,443		23,939,443
22.	PASTORAL CARE	(37,529)	371,116		371,116
23.	PHARMACY RESIDENCY	(890)	438,677		438,677
24.	PERIOP ACADEMY	(12,115)	245,548		245,548
25.	ORTHO PT				
	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE	(196,779)	57,198,419		57,198,419
27.	NURSERY		366,443		366,443
28.	ICU		11,105,453		11,105,453
29.	NICU	(962,236)	1,155,591		1,155,591
30.	CCU	(2,213,704)	6,349,470		6,349,470
31.	CRITICAL CARE				
32.	PICU		1,698,782		1,698,782
33.	OTHER (SPECIFY)	(1,251)	1,674,545		1,674,545
34.	EXTENDED CARE PSYCHIATRIC UNIT	(267)	2,397,444		2,397,444
35.	MED REHAB UNIT		10,825,561		10,825,561
36.	PSYCH UNIT	(179,889)	21,822,880		21,822,880
37.	DRUG & ALCOHOL REHAB UNIT				
	ANCILLARY SERVICES				
38.	OPERATING ROOM	(385,418)	35,161,647		35,161,647
39.	RECOVERY ROOM		3,691,992		3,691,992
40.	DELIVERY ROOM	(17,679)	5,193,617		5,193,617
41.	ANESTHESIOLOGY	(36,210,437)	5,159,338		5,159,338
42.	RADIOLOGY-DIAGNOSTIC	(953,671)	26,321,666		26,321,666
43.	RADIOLOGY - CAT SCAN		3,037,069		3,037,069
44.	RADIOLOGY - CAT SCAN ALTWN		1,323,051		1,323,051
45.	MRI CENTER		2,255,521		2,255,521
46.	RADIOLOGY - MRI ALTWN	(133)	718,499		718,499
47.	RADIOLOGY THERAPEUTIC	(754,382)	2,466,655		2,466,655
48.	RADIOISOTOPE		1,896,705		1,896,705
49.	LABORATORY	(134,442)	35,590,862		35,590,862

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510051
FOR THE PERIOD: 7/1/21 T0 6/30/22
RECLASSIFICATION AND ADJUSTMENT OF TRIAL BALANCE OF EXPENSES
AMENDED WORKSHEET A-1

	COST CENTER DESCRIPTION (OMIT CENTS)	ADJUSTMENTS TO EXPENSES INCREASES (DECREASES) (6)	NET EXPENSES FOR ALLOCATION (7)	AUDIT ADJUSTMENTS (8)	NET EXPENSES FOR ALLOCATION (9)
50.	BLOOD STOR PROC TRANS		4,167,588		4,167,588
51.	INTRAVENOUS THERAPY	(3,824)	3,878,143		3,878,143
52.	RESPIRATORY THERAPY		8,397,142		8,397,142
53.	SLEEP LAB	(5,612)	1,547,665		1,547,665
54.	PHYSICAL THERAPY	(113,667)	24,048,583		24,048,583
55.	OCCUPATIONAL THERAPY		4,042,184		4,042,184
56.	SPEECH THERAPY	(256)	3,206,806		3,206,806
57.	ELECTROCARDIOLOGY (EKG)		3,580,080		3,580,080
58.	VASCULAR LAB		4,819,384		4,819,384
59.	VASCULAR LAB ALTWN	(388)	871,476		871,476
60.	ELECTROENCEPHALOGRAPHY	(22)	1,680,590		1,680,590
61.	MED SUPP CHARGED TO PATIENT		30,640,842		30,640,842
62.	IMPLANTABLE MEDICAL DEVICES		54,290,735		54,290,735
63.	DRUG CHARGED TO PATIENT		72,958,942		72,958,942
64.	RENAL DIALYSIS		2,186,095		2,186,095
65.	ENDOSCOPY		4,402,638		4,402,638
66	VASCULAR LAB	(1,093)	1,490,619		1,490,619
67	WOUND CARE ALTWN		321,913		321,913
68	ENDOSCOPY CTR AL		1,195,830		1,195,830
69.	PAIN MANAGEMENT	(18,207)	837,175		837,175
	OUTPATIENT SERVICES				
70.	CLINIC	(308,795)	(264,781)	308,782	44,001
71.	WOUND CARE	(2,076)	1,347,242		1,347,242
72.	OP PSYCH		62,014		62,014
73.	JIM THORPE URGENT CARE	(274,167)	662,251		662,251
74.	DONEGAN FAMILY CENTER		8,918		8,918
75.	WEST END MEDICAL CENTER	(552,261)	1,318,449		1,318,449
76.	HAMBURG CARE NOW	(486,346)	694,010		694,010
77.	WHITEHALL AND MACUNGIE CARE NO	(577,980)	843,455		843,455
78.	FORKS TOWNSHIP CARE NOW	(446,056)	455,389		455,389
79.	MACUNGIE CARE NOW	(280,107)	399,851		399,851
80.	PALMERTON CARE NOW	(451,888)	566,889		566,889
81.	LEHIGH COUNTY EMPLOYEE HELATH (	(70,597)	13,054		13,054
82.	TAMAQUA CARDIAC CLINIC		67,643		67,643
83.	CARE NOW CENTER VALLEY	(293,025)	473,721		473,721
84.	EMERGENCY ROOM	(5,741,792)	31,758,721		31,758,721
85.	OCCUPATIONAL HEALTH	(1,185,472)	848,714		848,714
86.	PARTIAL HOSPITALIZATION	(13,759)	611,971		611,971
87.	SHORT PROCEDURE UNIT	(1,003)	4,640,625		4,640,625
88.	OBSERVATION BEDS		12,315,564		12,315,564
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE	(6,054)	3,016,686	(234,624)	2,782,062
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY	(43,022)	4,686,492		4,686,492
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	SUBTOTAL	(63,431,103)	924,423,898	68,694	924,492,592
	NON-REIMBURSABLE COST				
97.	GIFT COFFEE SHOPS & CANTEEN		853,404		853,404
98.	INVESTMENT PROPERTY				
99.	RESEARCH		7,439,419		7,439,419
100.	HEARING AID CENTER				
101.	PHYS PRIVATE OFFICES	(799)	1,577,413		1,577,413
102.	INTERN/RES NON APP PRG				
103.	NON-PAID WORKER				
104.	COMMUNITY HEALTH		23,630,360	(68,694)	23,561,666
105.	1837 W LINDEN STREET		491,961		491,961
106.	ADULT DAY CARE		10,502		10,502
107.	NON-REIMBURSABLE SNF-SH	(132)	2,945,510		2,945,510
108.	PATIENT CONV SERV & OTHER		907,612		907,612
109.	LEASED SPACE		184,819		184,819
110.	TOTAL	($63,432,034)	$962,464,898		$962,464,898

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COST ALLOCATION
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	COST CENTER DESCRIPTION	CAPITAL COSTS-BLDG & FIXTURES (SQ FT) (1)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.1)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.2)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.3)
	GENERAL SERVICE				
1.	CAPITAL COSTS-BLDG & FIXTURES	2,863,858			
1.1.	CAPITAL COSTS-NEW BLDG				
1.2.	CAPITAL COSTS-NEW BLDG				
1.3.	CAPITAL COSTS-NEW BLDG				
1.4.	CAPITAL COSTS-NEW BLDG				
1.5.	CAPITAL COSTS-NEW BLDG				
1.6.	CAPITAL COSTS-NEW BLDG				
1.7.	CAPITAL COSTS-NEW BLDG				
2.1.	CAPITAL COSTS-EQUIPMENT				
2.2.	CAPITAL COSTS-EQUIPMENT				
3.	EMPLOYEE BENEFITS	5,403			
4.1.	NON-PATIENT TELEPHONE				
4.2.	DATA PROCESSING				
4.3.	PURCHASING				
4.4.	ADMISSIONS	5,890			
4.5.	BILLING/ COLLECTIONS				
4.6.	OTHER ADMIN. AND GENERAL	150,895			
5.	MAINTENANCE AND REPAIRS	2,981			
6.	OPERATION OF PLANT	688,002			
7.	LAUNDRY & LINEN SERVICES	907			
8.	HOUSEKEEPING				
9.	DIETARY	37,351			
10.	CAFETERIA	8,520			
11.	MAINTENANCE OF PERSONNEL				
12.	NURSING ADMINISTRATION	4,365			
13.	EDUCATIONAL/STAFFING SERVICES				
14.	CENTRAL SERVICE & SUPPLY	8,406			
15.	PHARMACY	10,689			
16.	MEDICAL RECORDS LIBRARY				
17.	SOCIAL SERVICE	3,508			
18.	OTHER (SPECIFY)				
19.	OTHER (SPECIFY)				
20.	NURSING SCHOOL	44,523			
21.	INTERN RESIDENT APPROVED PROG	15,731			
22.	PASTORAL CARE	1,502			
23.	PHARMACY RESIDENCY				
24.	PERIOP ACADEMY	116			
25.	ORTHO PT				
	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE	226,608			
27.	NURSERY	758			
28.	ICU	25,605			
29.	NICU	1,119			
30.	CCU	8,218			
31.	CRITICAL CARE				
32.	PICU	5,563			
33.	OTHER (SPECIFY)	8,122			
34.	EXTENDED CARE PSYCHIATRIC UNIT	11,420			
35.	MED REHAB UNIT	36,489			
36.	PSYCH UNIT	58,935			
37.	DRUG & ALCOHOL REHAB UNIT				
	ANCILLARY SERVICES				
38.	OPERATING ROOM	69,444			
39.	RECOVERY ROOM	11,677			
40.	DELIVERY ROOM	18,011			
41.	ANESTHESIOLOGY	1,305			
42.	RADIOLOGY-DIAGNOSTIC	57,656			
43.	RADIOLOGY - CAT SCAN	3,268			
44.	RADIOLOGY - CAT SCAN ALTWN	1,020			
45.	MRI CENTER	4,985			
46.	RADIOLOGY - MRI ALTWN	1,181			
47.	RADIOLOGY THERAPEUTIC	11,352			
48.	RADIOISOTOPE	8,679			
49.	LABORATORY	65,702			

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	COST CENTER DESCRIPTION	CAPITAL COSTS-BLDG & FIXTURES (SQ FT) (1)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.1)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.2)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.3)
50.	BLOOD STOR PROC TRANS	1,616			
51.	INTRAVENOUS THERAPY	12,536			
52.	RESPIRATORY THERAPY	3,890			
53.	SLEEP LAB	7,107			
54.	PHYSICAL THERAPY	85,696			
55.	OCCUPATIONAL THERAPY	4,488			
56.	SPEECH THERAPY	3,570			
57.	ELECTROCARDIOLOGY (EKG)	9,139			
58.	VASCULAR LAB	24,266			
59.	VASCULAR LAB ALTWN	5,337			
60.	ELECTROENCEPHALOGRAPHY	2,697			
61.	MED SUPP CHARGED TO PATIENT				
62.	IMPLANTABLE MEDICAL DEVICES				
63.	DRUG CHARGED TO PATIENT				
64.	RENAL DIALYSIS	14,656			
65.	ENDOSCOPY	13,105			
66	VASCULAR LAB	12,189			
67	WOUND CARE ALTWN				
68	ENDOSCOPY CTR AL	3,651			
69.	PAIN MANAGEMENT	868			
	OUTPATIENT SERVICES				
70.	CLINIC	119			
71.	WOUND CARE	11,525			
72.	OP PSYCH	17,958			
73.	JIM THORPE URGENT CARE	3,114			
74.	DONEGAN FAMILY CENTER				
75.	WEST END MEDICAL CENTER	6,626			
76.	HAMBURG CARE NOW	2,887			
77.	WHITEHALL AND MACUNGIE CARE N	6,448			
78.	FORKS TOWNSHIP CARE NOW	2,483			
79.	MACUNGIE CARE NOW	2,973			
80.	PALMERTON CARE NOW	2,202			
81.	LEHIGH COUNTY EMPLOYEE HELATH CLINIC				
82.	TAMAQUA CARDIAC CLINIC	1,474			
83.	CARE NOW CENTER VALLEY	2,934			
84.	EMERGENCY ROOM	61,161			
85.	OCCUPATIONAL HEALTH	2,874			
86.	PARTIAL HOSPITALIZATION	5,858			
87.	SHORT PROCEDURE UNIT	16,686			
88.	OBSERVATION BEDS				
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE	3,849			
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY				
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	SUBTOTAL	1,981,888			
	NON-REIMBURSABLE COST				
97.	GIFT COFFEE SHOPS & CANTEEN	3,821			
98.	INVESTMENT PROPERTY				
99.	RESEARCH	801			
100.	HEARING AID CENTER				
101.	PHYS PRIVATE OFFICES	556,827			
102.	INTERN/RES NON APP PRG				
103.	NON-PAID WORKER				
104.	COMMUNITY HEALTH	37,180			
105.	1837 W LINDEN STREET				
106.	ADULT DAY CARE				
107.	NON-REIMBURSABLE SNF-SH	10,717			
108.	PATIENT CONV SERV & OTHER				
109.	LEASED SPACE	272,624			
110.	CROSSFOOT ADJUSTMENT				
#####	NEGATIVE COST CENTER				
#####	TOTAL STATISTIC	2,863,858			

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	COST CENTER DESCRIPTION	CAPITAL COSTS-BLDG & FIXTURES (SQ FT) (1)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.1)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.2)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.3)
#####	COST TO BE ALLOCATED(B-2)	30,444,843			
#####	UNIT COST MULTIPLIER (B-2)	10.630710			
#####	COST TO BE ALLOCATED(B-3)				
#####	UNIT COST MULTIPLIER (B-3)				

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	COST CENTER DESCRIPTION	CAPITAL COSTS-NEW BLDG (SQ FT) (1.4)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.5)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.6)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.7)
	GENERAL SERVICE				
1.	CAPITAL COSTS-BLDG & FIXTURES				
1.1.	CAPITAL COSTS-NEW BLDG				
1.2.	CAPITAL COSTS-NEW BLDG				
1.3.	CAPITAL COSTS-NEW BLDG				
1.4.	CAPITAL COSTS-NEW BLDG				
1.5.	CAPITAL COSTS-NEW BLDG				
1.6.	CAPITAL COSTS-NEW BLDG				
1.7.	CAPITAL COSTS-NEW BLDG				
2.1.	CAPITAL COSTS-EQUIPMENT				
2.2.	CAPITAL COSTS-EQUIPMENT				
3.	EMPLOYEE BENEFITS				
4.1.	NON-PATIENT TELEPHONE				
4.2.	DATA PROCESSING				
4.3.	PURCHASING				
4.4.	ADMISSIONS				
4.5.	BILLING/ COLLECTIONS				
4.6.	OTHER ADMIN. AND GENERAL				
5.	MAINTENANCE AND REPAIRS				
6.	OPERATION OF PLANT				
7.	LAUNDRY & LINEN SERVICES				
8.	HOUSEKEEPING				
9.	DIETARY				
10.	CAFETERIA				
11.	MAINTENANCE OF PERSONNEL				
12.	NURSING ADMINISTRATION				
13.	EDUCATIONAL/STAFFING SERVICES				
14.	CENTRAL SERVICE & SUPPLY				
15.	PHARMACY				
16.	MEDICAL RECORDS LIBRARY				
17.	SOCIAL SERVICE				
18.	OTHER (SPECIFY)				
19.	OTHER (SPECIFY)				
20.	NURSING SCHOOL				
21.	INTERN RESIDENT APPROVED PROG				
22.	PASTORAL CARE				
23.	PHARMACY RESIDENCY				
24.	PERIOP ACADEMY				
25.	ORTHO PT				
	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE				
27.	NURSERY				
28.	ICU				
29.	NICU				
30.	CCU				
31.	CRITICAL CARE				
32.	PICU				
33.	OTHER (SPECIFY)				
34.	EXTENDED CARE PSYCHIATRIC UNIT				
35.	MED REHAB UNIT				
36.	PSYCH UNIT				
37.	DRUG & ALCOHOL REHAB UNIT				
	ANCILLARY SERVICES				
38.	OPERATING ROOM				
39.	RECOVERY ROOM				
40.	DELIVERY ROOM				
41.	ANESTHESIOLOGY				
42.	RADIOLOGY-DIAGNOSTIC				
43.	RADIOLOGY - CAT SCAN				
44.	RADIOLOGY - CAT SCAN ALTWN				
45.	MRI CENTER				
46.	RADIOLOGY - MRI ALTWN				
47.	RADIOLOGY THERAPEUTIC				
48.	RADIOISOTOPE				
49.	LABORATORY				

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	COST CENTER DESCRIPTION	CAPITAL COSTS-NEW BLDG (SQ FT) (1.4)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.5)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.6)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.7)
50.	BLOOD STOR PROC TRANS				
51.	INTRAVENOUS THERAPY				
52.	RESPIRATORY THERAPY				
53.	SLEEP LAB				
54.	PHYSICAL THERAPY				
55.	OCCUPATIONAL THERAPY				
56.	SPEECH THERAPY				
57.	ELECTROCARDIOLOGY (EKG)				
58.	VASCULAR LAB				
59.	VASCULAR LAB ALTWN				
60.	ELECTROENCEPHALOGRAPHY				
61.	MED SUPP CHARGED TO PATIENT				
62.	IMPLANTABLE MEDICAL DEVICES				
63.	DRUG CHARGED TO PATIENT				
64.	RENAL DIALYSIS				
65.	ENDOSCOPY				
66	VASCULAR LAB				
67	WOUND CARE ALTWN				
68	ENDOSCOPY CTR AL				
69.	PAIN MANAGEMENT				
	OUTPATIENT SERVICES				
70.	CLINIC				
71.	WOUND CARE				
72.	OP PSYCH				
73.	JIM THORPE URGENT CARE				
74.	DONEGAN FAMILY CENTER				
75.	WEST END MEDICAL CENTER				
76.	HAMBURG CARE NOW				
77.	WHITEHALL AND MACUNGIE CARE N				
78.	FORKS TOWNSHIP CARE NOW				
79.	MACUNGIE CARE NOW				
80.	PALMERTON CARE NOW				
81.	LEHIGH COUNTY EMPLOYEE HELATI				
82.	TAMAQUA CARDIAC CLINIC				
83.	CARE NOW CENTER VALLEY				
84.	EMERGENCY ROOM				
85.	OCCUPATIONAL HEALTH				
86.	PARTIAL HOSPITALIZATION				
87.	SHORT PROCEDURE UNIT				
88.	OBSERVATION BEDS				
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE				
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY				
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	SUBTOTAL				
	NON-REIMBURSABLE COST				
97.	GIFT COFFEE SHOPS & CANTEEN				
98.	INVESTMENT PROPERTY				
99.	RESEARCH				
100.	HEARING AID CENTER				
101.	PHYS PRIVATE OFFICES				
102.	INTERN/RES NON APP PRG				
103.	NON-PAID WORKER				
104.	COMMUNITY HEALTH				
105.	1837 W LINDEN STREET				
106.	ADULT DAY CARE				
107.	NON-REIMBURSABLE SNF-SH				
108.	PATIENT CONV SERV & OTHER				
109.	LEASED SPACE				
110.	CROSSFOOT ADJUSTMENT				
#####	NEGATIVE COST CENTER				
#####	TOTAL STATISTIC				

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COST CENTER DESCRIPTION	CAPITAL COSTS-NEW BLDG (SQ FT) (1.4)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.5)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.6)	CAPITAL COSTS-NEW BLDG (SQ FT) (1.7)
##### COST TO BE ALLOCATED(B-2)				
##### UNIT COST MULTIPLIER (B-2)				
##### COST TO BE ALLOCATED(B-3)				
##### UNIT COST MULTIPLIER (B-3)				

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	COST CENTER DESCRIPTION	CAPITAL COSTS-EQUIPMENT (SQ FT) (2.1)	CAPITAL COSTS-EQUIPMENT (DOLLAR VALUE) (2.2)	EMPLOYEE BENEFITS (GROSS SAL) (3)	NON-PATIENT TELEPHONE (# LINES) (4.1)
	GENERAL SERVICE				
1.	CAPITAL COSTS-BLDG & FIXTURES				
1.1.	CAPITAL COSTS-NEW BLDG				
1.2.	CAPITAL COSTS-NEW BLDG				
1.3.	CAPITAL COSTS-NEW BLDG				
1.4.	CAPITAL COSTS-NEW BLDG				
1.5.	CAPITAL COSTS-NEW BLDG				
1.6.	CAPITAL COSTS-NEW BLDG				
1.7.	CAPITAL COSTS-NEW BLDG				
2.1.	CAPITAL COSTS-EQUIPMENT				
2.2.	CAPITAL COSTS-EQUIPMENT		14,180,688		
3.	EMPLOYEE BENEFITS		32,416	423,073,175	
4.1.	NON-PATIENT TELEPHONE				
4.2.	DATA PROCESSING				
4.3.	PURCHASING				
4.4.	ADMISSIONS		493	1,226,850	
4.5.	BILLING/ COLLECTIONS				
4.6.	OTHER ADMIN. AND GENERAL		1,099,841	69,524,259	
5.	MAINTENANCE AND REPAIRS		634,555	5,368,484	
6.	OPERATION OF PLANT		319,764	3,036,728	
7.	LAUNDRY & LINEN SERVICES			28,728	
8.	HOUSEKEEPING		23,954	6,362,140	
9.	DIETARY		97,097	2,980,213	
10.	CAFETERIA		55,699	3,924,790	
11.	MAINTENANCE OF PERSONNEL				
12.	NURSING ADMINISTRATION		105,505	3,250,729	
13.	EDUCATIONAL/STAFFING SERVICES		3,481	869,142	
14.	CENTRAL SERVICE & SUPPLY		161,437	4,845,161	
15.	PHARMACY		64,133	10,205,019	
16.	MEDICAL RECORDS LIBRARY		15,844	2,690,944	
17.	SOCIAL SERVICE		125	4,525,964	
18.	OTHER (SPECIFY)				
19.	OTHER (SPECIFY)				
20.	NURSING SCHOOL		57,030	3,564,512	
21.	INTERN RESIDENT APPROVED PROG		14,400	26,963,104	
22.	PASTORAL CARE		509	141,050	
23.	PHARMACY RESIDENCY			167,179	
24.	PERIOP ACADEMY		1,010	647,578	
25.	ORTHO PT			226,127	
	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE		1,143,727	56,602,462	
27.	NURSERY		6,645	376,494	
28.	ICU		179,058	7,752,417	
29.	NICU		53,363	1,132,875	
30.	CCU		84,269	5,115,954	
31.	CRITICAL CARE				
32.	PICU		1,600	1,142,764	
33.	OTHER (SPECIFY)		918	1,388,398	
34.	EXTENDED CARE PSYCHIATRIC UNIT		863	2,023,899	
35.	MED REHAB UNIT		83,375	9,456,801	
36.	PSYCH UNIT		111,837	14,227,590	
37.	DRUG & ALCOHOL REHAB UNIT				
	ANCILLARY SERVICES				
38.	OPERATING ROOM		3,340,461	16,822,648	
39.	RECOVERY ROOM		18,811	3,350,961	
40.	DELIVERY ROOM		139,326	4,410,976	
41.	ANESTHESIOLOGY		152,088	413,874	
42.	RADIOLOGY-DIAGNOSTIC		1,773,827	15,579,143	
43.	RADIOLOGY - CAT SCAN		20,247	1,915,345	
44.	RADIOLOGY - CAT SCAN ALTWN			805,843	
45.	MRI CENTER		60,379	1,359,023	
46.	RADIOLOGY - MRI ALTWN		19,012	514,400	
47.	RADIOLOGY THERAPEUTIC		98,147	2,035,531	
48.	RADIOISOTOPE		87,247	577,909	
49.	LABORATORY		870,604	17,189,867	

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	COST CENTER DESCRIPTION	CAPITAL COSTS-EQUIPMENT (SQ FT) (2.1)	CAPITAL COSTS-EQUIPMENT (DOLLAR VALUE) (2.2)	EMPLOYEE BENEFITS (GROSS SAL) (3)	NON-PATIENT TELEPHONE (# LINES) (4.1)
50.	BLOOD STOR PROC TRANS				
51.	INTRAVENOUS THERAPY		36,601	3,073,486	
52.	RESPIRATORY THERAPY		116,771	4,821,373	
53.	SLEEP LAB		38,975	1,153,639	
54.	PHYSICAL THERAPY		223,478	22,188,113	
55.	OCCUPATIONAL THERAPY		21,463	3,600,219	
56.	SPEECH THERAPY		26,244	2,866,588	
57.	ELECTROCARDIOLOGY (EKG)		210,503	2,121,832	
58.	VASCULAR LAB		191,539	2,793,793	
59.	VASCULAR LAB ALTWN		30,356	716,830	
60.	ELECTROENCEPHALOGRAPHY		139,853	1,060,224	
61.	MED SUPP CHARGED TO PATIENT				
62.	IMPLANTABLE MEDICAL DEVICES				
63.	DRUG CHARGED TO PATIENT				
64.	RENAL DIALYSIS		34,069	1,552,646	
65.	ENDOSCOPY		277,649	2,495,519	
66	VASCULAR LAB		38,456	968,493	
67	WOUND CARE ALTWN			312,511	
68	ENDOSCOPY CTR AL		42,322	834,718	
69.	PAIN MANAGEMENT		10,928	543,411	
	OUTPATIENT SERVICES				
70.	CLINIC		60,127	36,329	
71.	WOUND CARE		41,544	1,021,011	
72.	OP PSYCH		4,038		
73.	JIM THORPE URGENT CARE		1,502	570,361	
74.	DONEGAN FAMILY CENTER				
75.	WEST END MEDICAL CENTER		3,913	1,454,694	
76.	HAMBURG CARE NOW		11,164	814,708	
77.	WHITEHALL AND MACUNGIE CARE N			1,002,906	
78.	FORKS TOWNSHIP CARE NOW			690,024	
79.	MACUNGIE CARE NOW		53,528	491,942	
80.	PALMERTON CARE NOW			613,662	
81.	LEHIGH COUNTY EMPLOYEE HELATI			71,784	
82.	TAMAQUA CARDIAC CLINIC			14,519	
83.	CARE NOW CENTER VALLEY		45,888	536,275	
84.	EMERGENCY ROOM		941,962	23,676,822	
85.	OCCUPATIONAL HEALTH		976	2,227,844	
86.	PARTIAL HOSPITALIZATION		9,982	623,228	
87.	SHORT PROCEDURE UNIT		29,541	3,980,341	
88.	OBSERVATION BEDS				
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE		225,848	2,330,736	
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY				
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	SUBTOTAL		13,802,317	406,004,456	
	NON-REIMBURSABLE COST				
97.	GIFT COFFEE SHOPS & CANTEEN			226,643	
98.	INVESTMENT PROPERTY				
99.	RESEARCH		14,155	2,154,458	
100.	HEARING AID CENTER				
101.	PHYS PRIVATE OFFICES		62,266	284,088	
102.	INTERN/RES NON APP PRG				
103.	NON-PAID WORKER				
104.	COMMUNITY HEALTH		210,714	11,829,587	
105.	1837 W LINDEN STREET				
106.	ADULT DAY CARE			10,470	
107.	NON-REIMBURSABLE SNF-SH		81,103	2,069,006	
108.	PATIENT CONV SERV & OTHER		4,510	450,971	
109.	LEASED SPACE		5,623	43,496	
110.	CROSSFOOT ADJUSTMENT				
#####	NEGATIVE COST CENTER				
#####	TOTAL STATISTIC		14,180,688	423,073,175	

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	COST CENTER DESCRIPTION	CAPITAL COSTS-EQUIPMENT (SQ FT) (2.1)	CAPITAL COSTS-EQUIPMENT (DOLLAR VALUE) (2.2)	EMPLOYEE BENEFITS (GROSS SAL) (3)	NON-PATIENT TELEPHONE (# LINES) (4.1)
#####	COST TO BE ALLOCATED(B-2)		1,713,355	109,022,815	
#####	UNIT COST MULTIPLIER (B-2)		0.120823	0.257693	
#####	COST TO BE ALLOCATED(B-3)			67,354	
#####	UNIT COST MULTIPLIER (B-3)			0.000159	

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	COST CENTER DESCRIPTION	DATA PROCESSING (MACH TIME) (4.2)	PURCHASING (COST OF) (4.3)	ADMISSIONS (GROSS I/P) (4.4)	BILLING/ COLLECTIONS (CHARGES) (4.5)
	GENERAL SERVICE				
1.	CAPITAL COSTS-BLDG & FIXTURES				
1.1.	CAPITAL COSTS-NEW BLDG				
1.2.	CAPITAL COSTS-NEW BLDG				
1.3.	CAPITAL COSTS-NEW BLDG				
1.4.	CAPITAL COSTS-NEW BLDG				
1.5.	CAPITAL COSTS-NEW BLDG				
1.6.	CAPITAL COSTS-NEW BLDG				
1.7.	CAPITAL COSTS-NEW BLDG				
2.1.	CAPITAL COSTS-EQUIPMENT				
2.2.	CAPITAL COSTS-EQUIPMENT				
3.	EMPLOYEE BENEFITS				
4.1.	NON-PATIENT TELEPHONE				
4.2.	DATA PROCESSING				
4.3.	PURCHASING				
4.4.	ADMISSIONS			8,561,815,084	
4.5.	BILLING/ COLLECTIONS				
4.6.	OTHER ADMIN. AND GENERAL				
5.	MAINTENANCE AND REPAIRS				
6.	OPERATION OF PLANT				
7.	LAUNDRY & LINEN SERVICES				
8.	HOUSEKEEPING				
9.	DIETARY				
10.	CAFETERIA				
11.	MAINTENANCE OF PERSONNEL				
12.	NURSING ADMINISTRATION				
13.	EDUCATIONAL/STAFFING SERVICES				
14.	CENTRAL SERVICE & SUPPLY				
15.	PHARMACY				
16.	MEDICAL RECORDS LIBRARY				
17.	SOCIAL SERVICE				
18.	OTHER (SPECIFY)				
19.	OTHER (SPECIFY)				
20.	NURSING SCHOOL				
21.	INTERN RESIDENT APPROVED PROG				
22.	PASTORAL CARE				
23.	PHARMACY RESIDENCY				
24.	PERIOP ACADEMY				
25.	ORTHO PT				
	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE			1,354,779,830	
27.	NURSERY			16,306,741	
28.	ICU			208,194,903	
29.	NICU			17,550,355	
30.	CCU			87,921,301	
31.	CRITICAL CARE				
32.	PICU			17,915,651	
33.	OTHER (SPECIFY)			21,212,416	
34.	EXTENDED CARE PSYCHIATRIC UNIT			27,069,380	
35.	MED REHAB UNIT			131,828,117	
36.	PSYCH UNIT			306,409,154	
37.	DRUG & ALCOHOL REHAB UNIT				
	ANCILLARY SERVICES				
38.	OPERATING ROOM			731,117,032	
39.	RECOVERY ROOM			106,383,927	
40.	DELIVERY ROOM			52,784,373	
41.	ANESTHESIOLOGY			382,937,136	
42.	RADIOLOGY-DIAGNOSTIC			493,033,434	
43.	RADIOLOGY - CAT SCAN			251,264,335	
44.	RADIOLOGY - CAT SCAN ALTWN			135,482,834	
45.	MRI CENTER			114,224,154	
46.	RADIOLOGY - MRI ALTWN			39,920,941	
47.	RADIOLOGY THERAPEUTIC			169,579,511	
48.	RADIOISOTOPE			27,411,403	
49.	LABORATORY			632,968,165	

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	COST CENTER DESCRIPTION	DATA PROCESSING (MACH TIME) (4.2)	PURCHASING (COST OF) (4.3)	ADMISSIONS (GROSS I/P) (4.4)	BILLING/ COLLECTIONS (CHARGES) (4.5)
50.	BLOOD STOR PROC TRANS			49,356,651	
51.	INTRAVENOUS THERAPY			51,133,972	
52.	RESPIRATORY THERAPY			71,425,047	
53.	SLEEP LAB			43,833,809	
54.	PHYSICAL THERAPY			297,885,780	
55.	OCCUPATIONAL THERAPY			52,310,106	
56.	SPEECH THERAPY			33,716,185	
57.	ELECTROCARDIOLOGY (EKG)			117,665,910	
58.	VASCULAR LAB			127,939,904	
59.	VASCULAR LAB ALTWN			31,016,427	
60.	ELECTROENCEPHALOGRAPHY			17,271,913	
61.	MED SUPP CHARGED TO PATIENT			347,016,637	
62.	IMPLANTABLE MEDICAL DEVICES			399,230,811	
63.	DRUG CHARGED TO PATIENT			494,314,567	
64.	RENAL DIALYSIS			14,994,721	
65.	ENDOSCOPY			94,206,076	
66	VASCULAR LAB			53,834,946	
67	WOUND CARE ALTWN				
68	ENDOSCOPY CTR AL			19,559,965	
69.	PAIN MANAGEMENT			38,640,702	
	OUTPATIENT SERVICES				
70.	CLINIC			161,457	
71.	WOUND CARE			17,949,870	
72.	OP PSYCH				
73.	JIM THORPE URGENT CARE			4,596,753	
74.	DONEGAN FAMILY CENTER				
75.	WEST END MEDICAL CENTER			10,761,124	
76.	HAMBURG CARE NOW			8,117,240	
77.	WHITEHALL AND MACUNGIE CARE N			10,585,861	
78.	FORKS TOWNSHIP CARE NOW			5,838,970	
79.	MACUNGIE CARE NOW			3,828,406	
80.	PALMERTON CARE NOW			5,739,063	
81.	LEHIGH COUNTY EMPLOYEE HELATI				
82.	TAMAQUA CARDIAC CLINIC			996,188	
83.	CARE NOW CENTER VALLEY			4,802,496	
84.	EMERGENCY ROOM			504,616,736	
85.	OCCUPATIONAL HEALTH			13,529,783	
86.	PARTIAL HOSPITALIZATION			17,942,542	
87.	SHORT PROCEDURE UNIT			87,062,942	
88.	OBSERVATION BEDS			121,355,925	
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE			38,620,246	
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY			8,737,831	
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	SUBTOTAL			8,546,892,655	
	NON-REIMBURSABLE COST				
97.	GIFT COFFEE SHOPS & CANTEEN				
98.	INVESTMENT PROPERTY				
99.	RESEARCH				
100.	HEARING AID CENTER				
101.	PHYS PRIVATE OFFICES			969,306	
102.	INTERN/RES NON APP PRG				
103.	NON-PAID WORKER				
104.	COMMUNITY HEALTH			248,984	
105.	1837 W LINDEN STREET				
106.	ADULT DAY CARE				
107.	NON-REIMBURSABLE SNF-SH			13,549,906	
108.	PATIENT CONV SERV & OTHER				
109.	LEASED SPACE			154,233	
110.	CROSSFOOT ADJUSTMENT				
#####	NEGATIVE COST CENTER				
#####	TOTAL STATISTIC			8,561,815,084	

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	COST CENTER DESCRIPTION	DATA PROCESSING (MACH TIME) (4.2)	PURCHASING (COST OF) (4.3)	ADMISSIONS (GROSS I/P) (4.4)	BILLING/ COLLECTIONS (CHARGES) (4.5)
#####	COST TO BE ALLOCATED(B-2)			1,069,784	
#####	UNIT COST MULTIPLIER (B-2)			0.000125	
#####	COST TO BE ALLOCATED(B-3)			85,633	
#####	UNIT COST MULTIPLIER (B-3)			0.000010	

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	COST CENTER DESCRIPTION	OTHER ADMIN. AND GENERAL (ACCUM.COST) (4.6)	MAINTENANCE AND REPAIRS (SQ FT) (5)	OPERATION OF PLANT (SQ FT) (6)	LAUNDRY & LINEN SERVICES (LBS OF LA) (7)
	GENERAL SERVICE				
1.	CAPITAL COSTS-BLDG & FIXTURES				
1.1.	CAPITAL COSTS-NEW BLDG				
1.2.	CAPITAL COSTS-NEW BLDG				
1.3.	CAPITAL COSTS-NEW BLDG				
1.4.	CAPITAL COSTS-NEW BLDG				
1.5.	CAPITAL COSTS-NEW BLDG				
1.6.	CAPITAL COSTS-NEW BLDG				
1.7.	CAPITAL COSTS-NEW BLDG				
2.1.	CAPITAL COSTS-EQUIPMENT				
2.2.	CAPITAL COSTS-EQUIPMENT				
3.	EMPLOYEE BENEFITS				
4.1.	NON-PATIENT TELEPHONE				
4.2.	DATA PROCESSING				
4.3.	PURCHASING				
4.4.	ADMISSIONS				
4.5.	BILLING/ COLLECTIONS				
4.6.	OTHER ADMIN. AND GENERAL	809,232,631			
5.	MAINTENANCE AND REPAIRS	23,478,448	2,698,686		
6.	OPERATION OF PLANT	21,064,618	688,001	2,010,685	
7.	LAUNDRY & LINEN SERVICES	268,978	907	907	1,550,977
8.	HOUSEKEEPING	10,256,741			300
9.	DIETARY	7,461,044	37,351	37,351	14,362
10.	CAFETERIA	6,434,108	8,520	8,520	
11.	MAINTENANCE OF PERSONNEL				
12.	NURSING ADMINISTRATION	4,783,620	4,365	4,365	
13.	EDUCATIONAL/STAFFING SERVICES	1,048,150			
14.	CENTRAL SERVICE & SUPPLY	9,037,539	8,405	8,405	23,388
15.	PHARMACY	17,768,833	10,690	10,690	63
16.	MEDICAL RECORDS LIBRARY	4,956,085			
17.	SOCIAL SERVICE	6,160,668	3,509	3,509	
18.	OTHER (SPECIFY)				
19.	OTHER (SPECIFY)				
20.	NURSING SCHOOL	2,911,668	44,523	44,523	214
21.	INTERN RESIDENT APPROVED PROG	31,056,618	15,731	15,731	12,007
22.	PASTORAL CARE	423,492	1,502	1,502	
23.	PHARMACY RESIDENCY	481,758			439
24.	PERIOP ACADEMY	413,779	116	116	
25.	ORTHO PT	58,271			
	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE	74,500,399	226,608	226,608	583,597
27.	NURSERY	474,362	758	758	8,803
28.	ICU	13,423,054	25,604	25,604	51,813
29.	NICU	1,468,062	1,118	1,118	1,890
30.	CCU	7,776,351	8,218	8,218	21,821
31.	CRITICAL CARE				
32.	PICU	2,054,835	5,563	5,563	4,923
33.	OTHER (SPECIFY)	2,121,431	8,122	8,122	8,039
34.	EXTENDED CARE PSYCHIATRIC UNIT	3,043,880	11,420	11,420	10,806
35.	MED REHAB UNIT	13,676,969	36,489	36,489	9,586
36.	PSYCH UNIT	26,167,564	58,935	58,935	88,104
37.	DRUG & ALCOHOL REHAB UNIT				
	ANCILLARY SERVICES				
38.	OPERATING ROOM	40,729,960	69,444	69,444	128,586
39.	RECOVERY ROOM	4,695,217	11,676	11,676	37,538
40.	DELIVERY ROOM	6,545,197	18,010	18,010	
41.	ANESTHESIOLOGY	5,346,106	1,305	1,305	
42.	RADIOLOGY-DIAGNOSTIC	31,225,174	57,656	57,656	51,528
43.	RADIOLOGY - CAT SCAN	3,599,235	3,268	3,268	22,511
44.	RADIOLOGY - CAT SCAN ALTWN	1,558,489	1,020	1,020	4,501
45.	MRI CENTER	2,680,299	4,985	4,985	1,036
46.	RADIOLOGY - MRI ALTWN	870,898	1,181	1,181	12,651
47.	RADIOLOGY THERAPEUTIC	3,144,932	11,352	11,352	9,970
48.	RADIOISOTOPE	2,151,859	8,679	8,679	3,961
49.	LABORATORY	40,903,339	65,704	65,704	36,953

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	COST CENTER DESCRIPTION	OTHER ADMIN. AND GENERAL (ACCUM.COST) (4.6)	MAINTENANCE AND REPAIRS (SQ FT) (5)	OPERATION OF PLANT (SQ FT) (6)	LAUNDRY & LINEN SERVICES (LBS OF LA) (7)
50.	BLOOD STOR PROC TRANS	4,190,937	1,616	1,616	
51.	INTRAVENOUS THERAPY	4,814,240	12,535	12,535	3,689
52.	RESPIRATORY THERAPY	9,703,966	3,890	3,890	
53.	SLEEP LAB	1,930,690	7,107	7,107	
54.	PHYSICAL THERAPY	30,741,550	85,696	85,696	
55.	OCCUPATIONAL THERAPY	5,026,778	4,488	4,488	
56.	SPEECH THERAPY	3,990,844	3,570	3,570	
57.	ELECTROCARDIOLOGY (EKG)	4,264,157	9,139	9,139	21,194
58.	VASCULAR LAB	5,836,424	24,266	24,266	
59.	VASCULAR LAB ALTWN	1,120,479	11,987	11,987	143
60.	ELECTROENCEPHALOGRAPHY	2,001,529	2,697	2,697	
61.	MED SUPP CHARGED TO PATIENT	30,684,219			
62.	IMPLANTABLE MEDICAL DEVICES	54,340,639			
63.	DRUG CHARGED TO PATIENT	73,020,731			
64.	RENAL DIALYSIS	2,747,995	14,656	14,656	
65.	ENDOSCOPY	5,230,353	13,106	13,106	3,454
66	VASCULAR LAB	1,881,146	5,539	5,539	1,596
67	WOUND CARE ALTWN	402,445			1,283
68	ENDOSCOPY CTR AL	1,457,302	3,651	3,651	7,044
69.	PAIN MANAGEMENT	992,585	868	868	
	OUTPATIENT SERVICES				
70.	CLINIC	61,913	119	119	
71.	WOUND CARE	1,740,131	11,525	11,525	401
72.	OP PSYCH	253,408	17,958	17,958	
73.	JIM THORPE URGENT CARE	843,089	3,114	3,114	
74.	DONEGAN FAMILY CENTER	8,918			
75.	WEST END MEDICAL CENTER	1,765,570	6,626	6,626	
76.	HAMBURG CARE NOW	937,010	2,887	2,887	
77.	WHITEHALL AND MACUNGIE CARE N	1,171,767	6,448	6,448	
78.	FORKS TOWNSHIP CARE NOW	660,329	2,483	2,483	
79.	MACUNGIE CARE NOW	565,172	2,973	2,973	
80.	PALMERTON CARE NOW	749,151	2,202	2,202	
81.	LEHIGH COUNTY EMPLOYEE HELATI	31,552			
82.	TAMAQUA CARDIAC CLINIC	87,179	1,474	1,474	
83.	CARE NOW CENTER VALLEY	649,250	2,934	2,934	
84.	EMERGENCY ROOM	38,687,145	61,161	61,161	312,817
85.	OCCUPATIONAL HEALTH	1,455,176	2,874	2,874	
86.	PARTIAL HOSPITALIZATION	838,296	5,858	5,858	
87.	SHORT PROCEDURE UNIT	5,858,167	16,686	16,686	31,974
88.	OBSERVATION BEDS	12,330,733			
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE	3,455,710	3,849	3,849	
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY	4,687,584	10,717	10,717	
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	SUBTOTAL	757,438,289	1,827,434	1,139,433	1,532,985
	NON-REIMBURSABLE COST				
97.	GIFT COFFEE SHOPS & CANTEEN	952,428	3,821	3,821	
98.	INVESTMENT PROPERTY				
99.	RESEARCH	8,004,833	801	801	
100.	HEARING AID CENTER				
101.	PHYS PRIVATE OFFICES	7,577,730	556,826	556,826	94
102.	INTERN/RES NON APP PRG				
103.	NON-PAID WORKER				
104.	COMMUNITY HEALTH	27,030,808	37,179	37,179	
105.	1837 W LINDEN STREET	491,961			
106.	ADULT DAY CARE	13,200			
107.	NON-REIMBURSABLE SNF-SH	3,604,100			17,898
108.	PATIENT CONV SERV & OTHER	1,024,369			
109.	LEASED SPACE	3,094,913	272,625	272,625	
110.	CROSSFOOT ADJUSTMENT				
#####	NEGATIVE COST CENTER				
#####	TOTAL STATISTIC	809,232,631	2,698,686	2,010,685	1,550,977

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	COST CENTER DESCRIPTION	OTHER ADMIN. AND GENERAL (ACCUM.COST) (4.6)	MAINTENANCE AND REPAIRS (SQ FT) (5)	OPERATION OF PLANT (SQ FT) (6)	LAUNDRY & LINEN SERVICES (LBS OF LA) (7)
#####	COST TO BE ALLOCATED(B-2)	153,232,267	27,924,210	32,172,287	343,808
#####	UNIT COST MULTIPLIER (B-2)	0.189355	10.347336	16.000660	0.221672
#####	COST TO BE ALLOCATED(B-3)	12,361,714	840,328	11,946,424	19,427
#####	UNIT COST MULTIPLIER (B-3)	0.015276	0.311384	5.941470	0.012526

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	COST CENTER DESCRIPTION	HOUSEKEEPING (HSKPG HRS) (8)	DIETARY (MEALS SER) (9)	CAFETERIA (MEALS SER) (10)	MAINTENANCE OF PERSONNEL (NO. HOUSED) (11)
	GENERAL SERVICE				
1.	CAPITAL COSTS-BLDG & FIXTURES				
1.1.	CAPITAL COSTS-NEW BLDG				
1.2.	CAPITAL COSTS-NEW BLDG				
1.3.	CAPITAL COSTS-NEW BLDG				
1.4.	CAPITAL COSTS-NEW BLDG				
1.5.	CAPITAL COSTS-NEW BLDG				
1.6.	CAPITAL COSTS-NEW BLDG				
1.7.	CAPITAL COSTS-NEW BLDG				
2.1.	CAPITAL COSTS-EQUIPMENT				
2.2.	CAPITAL COSTS-EQUIPMENT				
3.	EMPLOYEE BENEFITS				
4.1.	NON-PATIENT TELEPHONE				
4.2.	DATA PROCESSING				
4.3.	PURCHASING				
4.4.	ADMISSIONS				
4.5.	BILLING/ COLLECTIONS				
4.6.	OTHER ADMIN. AND GENERAL				
5.	MAINTENANCE AND REPAIRS				
6.	OPERATION OF PLANT				
7.	LAUNDRY & LINEN SERVICES				
8.	HOUSEKEEPING	2,009,778			
9.	DIETARY	37,351	630,480		
10.	CAFETERIA	8,520		3,593	
11.	MAINTENANCE OF PERSONNEL				
12.	NURSING ADMINISTRATION	4,365		26	
13.	EDUCATIONAL/STAFFING SERVICES			8	
14.	CENTRAL SERVICE & SUPPLY	8,405		71	
15.	PHARMACY	10,690		98	
16.	MEDICAL RECORDS LIBRARY				
17.	SOCIAL SERVICE	3,509		39	
18.	OTHER (SPECIFY)				
19.	OTHER (SPECIFY)				
20.	NURSING SCHOOL	44,523		44	
21.	INTERN RESIDENT APPROVED PROG	15,731		282	
22.	PASTORAL CARE	1,502		10	
23.	PHARMACY RESIDENCY			3	
24.	PERIOP ACADEMY	116		7	
25.	ORTHO PT				
	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE	226,608	382,415	618	
27.	NURSERY	758		4	
28.	ICU	25,604	13,395	72	
29.	NICU	1,118		11	
30.	CCU	8,218	4,292	48	
31.	CRITICAL CARE				
32.	PICU	5,563	2,453	10	
33.	OTHER (SPECIFY)	8,122	6,829	14	
34.	EXTENDED CARE PSYCHIATRIC UNIT	11,420	20,077	25	
35.	MED REHAB UNIT	36,489	33,329	110	
36.	PSYCH UNIT	58,935	98,249	204	
37.	DRUG & ALCOHOL REHAB UNIT				
	ANCILLARY SERVICES				
38.	OPERATING ROOM	69,444		173	
39.	RECOVERY ROOM	11,676		34	
40.	DELIVERY ROOM	18,010	10,023	49	
41.	ANESTHESIOLOGY	1,305		8	
42.	RADIOLOGY-DIAGNOSTIC	57,656		180	
43.	RADIOLOGY - CAT SCAN	3,268		19	
44.	RADIOLOGY - CAT SCAN ALTWN	1,020		8	
45.	MRI CENTER	4,985		14	
46.	RADIOLOGY - MRI ALTWN	1,181		5	
47.	RADIOLOGY THERAPEUTIC	11,352		20	
48.	RADIOISOTOPE	8,679		7	
49.	LABORATORY	65,704		235	

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COST ALLOCATION
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AMENDED WORKSHEET B-1

	COST CENTER DESCRIPTION	HOUSEKEEPING (HSKPG HRS) (8)	DIETARY (MEALS SER) (9)	CAFETERIA (MEALS SER) (10)	MAINTENANCE OF PERSONNEL (NO. HOUSED) (11)
50.	BLOOD STOR PROC TRANS	1,616			
51.	INTRAVENOUS THERAPY	12,535		37	
52.	RESPIRATORY THERAPY	3,890		48	
53.	SLEEP LAB	7,107		15	
54.	PHYSICAL THERAPY	85,696		257	
55.	OCCUPATIONAL THERAPY	4,488		45	
56.	SPEECH THERAPY	3,570		36	
57.	ELECTROCARDIOLOGY (EKG)	9,139		28	
58.	VASCULAR LAB	24,266		27	
59.	VASCULAR LAB ALTWN	11,987		9	
60.	ELECTROENCEPHALOGRAPHY	2,697		14	
61.	MED SUPP CHARGED TO PATIENT				
62.	IMPLANTABLE MEDICAL DEVICES				
63.	DRUG CHARGED TO PATIENT				
64.	RENAL DIALYSIS	14,656		10	
65.	ENDOSCOPY	13,106		27	
66	VASCULAR LAB	5,539		12	
67	WOUND CARE ALTWN			4	
68	ENDOSCOPY CTR AL	3,651		9	
69.	PAIN MANAGEMENT	868		7	
	OUTPATIENT SERVICES				
70.	CLINIC	119		1	
71.	WOUND CARE	11,525		14	
72.	OP PSYCH	17,958			
73.	JIM THORPE URGENT CARE	3,114		6	
74.	DONEGAN FAMILY CENTER				
75.	WEST END MEDICAL CENTER	6,626		14	
76.	HAMBURG CARE NOW	2,887		8	
77.	WHITEHALL AND MACUNGIE CARE N	6,448		11	
78.	FORKS TOWNSHIP CARE NOW	2,483		7	
79.	MACUNGIE CARE NOW	2,973		5	
80.	PALMERTON CARE NOW	2,202		7	
81.	LEHIGH COUNTY EMPLOYEE HELATI			1	
82.	TAMAQUA CARDIAC CLINIC	1,474			
83.	CARE NOW CENTER VALLEY	2,934		6	
84.	EMERGENCY ROOM	61,161		261	
85.	OCCUPATIONAL HEALTH	2,874		13	
86.	PARTIAL HOSPITALIZATION	5,858		9	
87.	SHORT PROCEDURE UNIT	16,686		44	
88.	OBSERVATION BEDS				
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE	3,849		34	
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY				
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	SUBTOTAL	1,127,809	571,062	3,482	
	NON-REIMBURSABLE COST				
97.	GIFT COFFEE SHOPS & CANTEEN	3,821		4	
98.	INVESTMENT PROPERTY				
99.	RESEARCH	801		7	
100.	HEARING AID CENTER				
101.	PHYS PRIVATE OFFICES	556,826	26,944	5	
102.	INTERN/RES NON APP PRG				
103.	NON-PAID WORKER				
104.	COMMUNITY HEALTH	37,179	9,354	66	
105.	1837 W LINDEN STREET				
106.	ADULT DAY CARE				
107.	NON-REIMBURSABLE SNF-SH	10,717	15,404	24	
108.	PATIENT CONV SERV & OTHER			4	
109.	LEASED SPACE	272,625	7,716	1	
110.	CROSSFOOT ADJUSTMENT				
#####	NEGATIVE COST CENTER				
#####	TOTAL STATISTIC	2,009,778	630,480	3,593	

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	COST CENTER DESCRIPTION	HOUSEKEEPING (HSKPG HRS) (8)	DIETARY (MEALS SER) (9)	CAFETERIA (MEALS SER) (10)	MAINTENANCE OF PERSONNEL (NO. HOUSED) (11)
#####	COST TO BE ALLOCATED(B-2)	12,198,973	10,087,852	7,928,639	
#####	UNIT COST MULTIPLIER (B-2)	6.069811	16.000273	2206.690509	
#####	COST TO BE ALLOCATED(B-3)	204,978	1,010,059	298,577	
#####	UNIT COST MULTIPLIER (B-3)	0.101990	1.602048	83.099638	

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	COST CENTER DESCRIPTION	NURSING ADMINISTRATION (HOURS OF) (12)	EDUCATIONAL/STAFFING SERVICES (COST REQ) (13)	CENTRAL SERVICE & SUPPLY (COST REQ) (14)	PHARMACY (TIME) (15)	
	GENERAL SERVICE					
1.	CAPITAL COSTS-BLDG & FIXTURES					
1.1.	CAPITAL COSTS-NEW BLDG					
1.2.	CAPITAL COSTS-NEW BLDG					
1.3.	CAPITAL COSTS-NEW BLDG					
1.4.	CAPITAL COSTS-NEW BLDG					
1.5.	CAPITAL COSTS-NEW BLDG					
1.6.	CAPITAL COSTS-NEW BLDG					
1.7.	CAPITAL COSTS-NEW BLDG					
2.1.	CAPITAL COSTS-EQUIPMENT					
2.2.	CAPITAL COSTS-EQUIPMENT					
3.	EMPLOYEE BENEFITS					
4.1.	NON-PATIENT TELEPHONE					
4.2.	DATA PROCESSING					
4.3.	PURCHASING					
4.4.	ADMISSIONS					
4.5.	BILLING/ COLLECTIONS					
4.6.	OTHER ADMIN. AND GENERAL					
5.	MAINTENANCE AND REPAIRS					
6.	OPERATION OF PLANT					
7.	LAUNDRY & LINEN SERVICES					
8.	HOUSEKEEPING					
9.	DIETARY					
10.	CAFETERIA					
11.	MAINTENANCE OF PERSONNEL					
12.	NURSING ADMINISTRATION	1,448				
13.	EDUCATIONAL/STAFFING SERVICES		1,448			
14.	CENTRAL SERVICE & SUPPLY			114,084,834		
15.	PHARMACY	1	1	1,114,764		200
16.	MEDICAL RECORDS LIBRARY					
17.	SOCIAL SERVICE	2	2	306		
18.	OTHER (SPECIFY)					
19.	OTHER (SPECIFY)					
20.	NURSING SCHOOL	2	2	6,128		
21.	INTERN RESIDENT APPROVED PROG	2	2	2,663		
22.	PASTORAL CARE			683		
23.	PHARMACY RESIDENCY					
24.	PERIOP ACADEMY					
25.	ORTHO PT					
	INPATIENT ROUTINE SERVICE					
26.	GENERAL ROUTINE CARE	565	565	5,735,465		
27.	NURSERY	3	3	106		
28.	ICU	68	68	969,649		
29.	NICU	10	10	45,568		
30.	CCU	44	44	632,201		
31.	CRITICAL CARE					
32.	PICU	8	8	58,097		
33.	OTHER (SPECIFY)	13	13	1,648		
34.	EXTENDED CARE PSYCHIATRIC UNIT	13	13	13,683		
35.	MED REHAB UNIT	58	58	304,131		
36.	PSYCH UNIT	104	104	167,169		
37.	DRUG & ALCOHOL REHAB UNIT					
	ANCILLARY SERVICES					
38.	OPERATING ROOM	97	97	4,926,112		
39.	RECOVERY ROOM	31	31	126,394		
40.	DELIVERY ROOM	40	40	422,591		
41.	ANESTHESIOLOGY			1,705,902		
42.	RADIOLOGY-DIAGNOSTIC	22	22	1,087,239		
43.	RADIOLOGY - CAT SCAN			545,177		
44.	RADIOLOGY - CAT SCAN ALTWN			274,750		
45.	MRI CENTER			126,657		
46.	RADIOLOGY - MRI ALTWN			25,346		
47.	RADIOLOGY THERAPEUTIC	4	4	10,898		
48.	RADIOISOTOPE			11,630		
49.	LABORATORY			518,991		

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	COST CENTER DESCRIPTION	NURSING ADMINISTRATION (HOURS OF) (12)	EDUCATIONAL/STAFFING SERVICES (COST REQ) (13)	CENTRAL SERVICE & SUPPLY (COST REQ) (14)	PHARMACY (TIME) (15)
50.	BLOOD STOR PROC TRANS			470	
51.	INTRAVENOUS THERAPY	32	32	422,725	
52.	RESPIRATORY THERAPY			193,253	
53.	SLEEP LAB	3	3	8,449	
54.	PHYSICAL THERAPY	2	2	28,880	
55.	OCCUPATIONAL THERAPY			2,608	
56.	SPEECH THERAPY			3,715	
57.	ELECTROCARDIOLOGY (EKG)	8	8	57,268	
58.	VASCULAR LAB	14	14	847,262	
59.	VASCULAR LAB ALTWN	1	1	15,900	
60.	ELECTROENCEPHALOGRAPHY			3,875	
61.	MED SUPP CHARGED TO PATIENT			35,327,526	
62.	IMPLANTABLE MEDICAL DEVICES			54,746,575	
63.	DRUG CHARGED TO PATIENT				200
64.	RENAL DIALYSIS	9	9	105,283	
65.	ENDOSCOPY	17	17	602,218	
66	VASCULAR LAB			10,037	
67	WOUND CARE ALTWN	3	3	1,405	
68	ENDOSCOPY CTR AL	7	7	120,768	
69.	PAIN MANAGEMENT	4	4	47,418	
	OUTPATIENT SERVICES				
70.	CLINIC				
71.	WOUND CARE	5	5	63,973	
72.	OP PSYCH			95	
73.	JIM THORPE URGENT CARE	3	3	10,067	
74.	DONEGAN FAMILY CENTER			113	
75.	WEST END MEDICAL CENTER	7	7	11,572	
76.	HAMBURG CARE NOW	4	4	9,582	
77.	WHITEHALL AND MACUNGIE CARE N	7	7	21,683	
78.	FORKS TOWNSHIP CARE NOW	5	5	4,850	
79.	MACUNGIE CARE NOW	4	4	4,221	
80.	PALMERTON CARE NOW	5	5	7,135	
81.	LEHIGH COUNTY EMPLOYEE HELATH	1	1		
82.	TAMAQUA CARDIAC CLINIC				
83.	CARE NOW CENTER VALLEY	4	4	2,300	
84.	EMERGENCY ROOM	130	130	1,884,335	
85.	OCCUPATIONAL HEALTH	7	7	22,030	
86.	PARTIAL HOSPITALIZATION	1	1	28	
87.	SHORT PROCEDURE UNIT	36	36	533,940	
88.	OBSERVATION BEDS				
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE	9	9	50,851	
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY				
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	SUBTOTAL	1,415	1,415	114,006,358	200
	NON-REIMBURSABLE COST				
97.	GIFT COFFEE SHOPS & CANTEEN			33	
98.	INVESTMENT PROPERTY				
99.	RESEARCH	4	4	11	
100.	HEARING AID CENTER				
101.	PHYS PRIVATE OFFICES			2,584	
102.	INTERN/RES NON APP PRG				
103.	NON-PAID WORKER				
104.	COMMUNITY HEALTH	10	10	6,552	
105.	1837 W LINDEN STREET				
106.	ADULT DAY CARE				
107.	NON-REIMBURSABLE SNF-SH	18	18	69,278	
108.	PATIENT CONV SERV & OTHER			18	
109.	LEASED SPACE	1	1		
110.	CROSSFOOT ADJUSTMENT				
#####	NEGATIVE COST CENTER				
#####	TOTAL STATISTIC	1,448	1,448	114,084,834	200

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	COST CENTER DESCRIPTION	NURSING ADMINISTRATION (HOURS OF) (12)	EDUCATIONAL/STAFFING SERVICES (COST REQ) (13)	CENTRAL SERVICE & SUPPLY (COST REQ) (14)	PHARMACY (TIME) (15)
#####	COST TO BE ALLOCATED(B-2)	5,888,300	1,264,276	11,183,173	21,810,481
#####	UNIT COST MULTIPLIER (B-2)	4066.505525	873.118785	0.098025	109052.405000
#####	COST TO BE ALLOCATED(B-3)	267,392	22,237	668,497	3,326,033
#####	UNIT COST MULTIPLIER (B-3)	184.662983	15.357044	0.005860	16630.165000

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	COST CENTER DESCRIPTION	MEDICAL RECORDS LIBRARY (TIME) (16)	SOCIAL SERVICE (SPECIFY) (17)	OTHER (SPECIFY) (SPECIFY) (18)	OTHER (SPECIFY) (SPECIFY) (19)
	GENERAL SERVICE				
1.	CAPITAL COSTS-BLDG & FIXTURES				
1.1.	CAPITAL COSTS-NEW BLDG				
1.2.	CAPITAL COSTS-NEW BLDG				
1.3.	CAPITAL COSTS-NEW BLDG				
1.4.	CAPITAL COSTS-NEW BLDG				
1.5.	CAPITAL COSTS-NEW BLDG				
1.6.	CAPITAL COSTS-NEW BLDG				
1.7.	CAPITAL COSTS-NEW BLDG				
2.1.	CAPITAL COSTS-EQUIPMENT				
2.2.	CAPITAL COSTS-EQUIPMENT				
3.	EMPLOYEE BENEFITS				
4.1.	NON-PATIENT TELEPHONE				
4.2.	DATA PROCESSING				
4.3.	PURCHASING				
4.4.	ADMISSIONS				
4.5.	BILLING/ COLLECTIONS				
4.6.	OTHER ADMIN. AND GENERAL				
5.	MAINTENANCE AND REPAIRS				
6.	OPERATION OF PLANT				
7.	LAUNDRY & LINEN SERVICES				
8.	HOUSEKEEPING				
9.	DIETARY				
10.	CAFETERIA				
11.	MAINTENANCE OF PERSONNEL				
12.	NURSING ADMINISTRATION				
13.	EDUCATIONAL/STAFFING SERVICES				
14.	CENTRAL SERVICE & SUPPLY				
15.	PHARMACY				
16.	MEDICAL RECORDS LIBRARY	7,209,963,440			
17.	SOCIAL SERVICE		61,605		
18.	OTHER (SPECIFY)				
19.	OTHER (SPECIFY)				
20.	NURSING SCHOOL				
21.	INTERN RESIDENT APPROVED PROG				
22.	PASTORAL CARE				
23.	PHARMACY RESIDENCY				
24.	PERIOP ACADEMY				
25.	ORTHO PT				
	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE	1,533,419,802	51,775		
27.	NURSERY	16,306,741			
28.	ICU	208,192,090	3,176		
29.	NICU	17,525,329	377		
30.	CCU	87,921,301			
31.	CRITICAL CARE				
32.	PICU	17,915,651	552		
33.	OTHER (SPECIFY)	21,212,416			
34.	EXTENDED CARE PSYCHIATRIC UNIT				
35.	MED REHAB UNIT	131,828,117			
36.	PSYCH UNIT	154,566,771			
37.	DRUG & ALCOHOL REHAB UNIT				
	ANCILLARY SERVICES				
38.	OPERATING ROOM	731,355,074			
39.	RECOVERY ROOM	106,386,375	372		
40.	DELIVERY ROOM	52,784,373			
41.	ANESTHESIOLOGY	382,938,669			
42.	RADIOLOGY-DIAGNOSTIC	493,024,447			
43.	RADIOLOGY - CAT SCAN	251,260,283			
44.	RADIOLOGY - CAT SCAN ALTWN	135,482,834			
45.	MRI CENTER	114,203,848			
46.	RADIOLOGY - MRI ALTWN	39,920,941			
47.	RADIOLOGY THERAPEUTIC	169,594,131			
48.	RADIOISOTOPE	27,415,690			
49.	LABORATORY	633,239,718			

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	COST CENTER DESCRIPTION	MEDICAL RECORDS LIBRARY (TIME) (16)	SOCIAL SERVICE (SPECIFY) (17)	OTHER (SPECIFY) (SPECIFY) (18)	OTHER (SPECIFY) (SPECIFY) (19)
50.	BLOOD STOR PROC TRANS	49,361,981			
51.	INTRAVENOUS THERAPY	51,133,817			
52.	RESPIRATORY THERAPY	71,424,209			
53.	SLEEP LAB	43,805,567			
54.	PHYSICAL THERAPY	297,847,662			
55.	OCCUPATIONAL THERAPY	52,308,188			
56.	SPEECH THERAPY	33,719,627			
57.	ELECTROCARDIOLOGY (EKG)	117,665,953			
58.	VASCULAR LAB	127,938,369			
59.	VASCULAR LAB ALTWN	32,874,915			
60.	ELECTROENCEPHALOGRAPHY	17,271,913			
61.	MED SUPP CHARGED TO PATIENT	154,550			
62.	IMPLANTABLE MEDICAL DEVICES	403,537			
63.	DRUG CHARGED TO PATIENT	672,804			
64.	RENAL DIALYSIS	14,994,721			
65.	ENDOSCOPY	94,195,425			
66	VASCULAR LAB	51,963,965			
67	WOUND CARE ALTWN				
68	ENDOSCOPY CTR AL	19,559,965			
69.	PAIN MANAGEMENT	38,636,077			
	OUTPATIENT SERVICES				
70.	CLINIC	156,307			
71.	WOUND CARE	17,894,631			
72.	OP PSYCH				
73.	JIM THORPE URGENT CARE	4,596,753			
74.	DONEGAN FAMILY CENTER				
75.	WEST END MEDICAL CENTER	10,761,124			
76.	HAMBURG CARE NOW	8,117,240			
77.	WHITEHALL AND MACUNGIE CARE N	10,585,861			
78.	FORKS TOWNSHIP CARE NOW	5,838,970			
79.	MACUNGIE CARE NOW	3,828,406			
80.	PALMERTON CARE NOW	5,739,063			
81.	LEHIGH COUNTY EMPLOYEE HELATI				
82.	TAMAQUA CARDIAC CLINIC	996,188			
83.	CARE NOW CENTER VALLEY	4,842,853			
84.	EMERGENCY ROOM	504,625,163	5,350		
85.	OCCUPATIONAL HEALTH	13,529,783			
86.	PARTIAL HOSPITALIZATION	17,942,542			
87.	SHORT PROCEDURE UNIT	87,064,206	3		
88.	OBSERVATION BEDS				
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE	38,620,246			
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY	31,023,735			
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	SUBTOTAL	7,208,590,917	61,605		
	NON-REIMBURSABLE COST				
97.	GIFT COFFEE SHOPS & CANTEEN				
98.	INVESTMENT PROPERTY				
99.	RESEARCH				
100.	HEARING AID CENTER				
101.	PHYS PRIVATE OFFICES	969,306			
102.	INTERN/RES NON APP PRG				
103.	NON-PAID WORKER				
104.	COMMUNITY HEALTH	248,984			
105.	1837 W LINDEN STREET				
106.	ADULT DAY CARE				
107.	NON-REIMBURSABLE SNF-SH				
108.	PATIENT CONV SERV & OTHER				
109.	LEASED SPACE	154,233			
110.	CROSSFOOT ADJUSTMENT				
#####	NEGATIVE COST CENTER				
#####	TOTAL STATISTIC	7,209,963,440	61,605		

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	COST CENTER DESCRIPTION	MEDICAL RECORDS LIBRARY (TIME) (16)	SOCIAL SERVICE (SPECIFY) (17)	OTHER (SPECIFY) (SPECIFY) (18)	OTHER (SPECIFY) (SPECIFY) (19)
#####	COST TO BE ALLOCATED(B-2)	5,894,544	7,536,945		
#####	UNIT COST MULTIPLIER (B-2)	0.000818	122.343073		
#####	COST TO BE ALLOCATED(B-3)	76,137	169,854		
#####	UNIT COST MULTIPLIER (B-3)	0.000011	2.757146		

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	COST CENTER DESCRIPTION	NURSING SCHOOL (SPECIFY) (20)	INTERN RESIDENT APPROVED PROG (TIME) (21)	PASTORAL CARE (TIME) (22)
	GENERAL SERVICE			
1.	CAPITAL COSTS-BLDG & FIXTURES			
1.1.	CAPITAL COSTS-NEW BLDG			
1.2.	CAPITAL COSTS-NEW BLDG			
1.3.	CAPITAL COSTS-NEW BLDG			
1.4.	CAPITAL COSTS-NEW BLDG			
1.5.	CAPITAL COSTS-NEW BLDG			
1.6.	CAPITAL COSTS-NEW BLDG			
1.7.	CAPITAL COSTS-NEW BLDG			
2.1.	CAPITAL COSTS-EQUIPMENT			
2.2.	CAPITAL COSTS-EQUIPMENT			
3.	EMPLOYEE BENEFITS			
4.1.	NON-PATIENT TELEPHONE			
4.2.	DATA PROCESSING			
4.3.	PURCHASING			
4.4.	ADMISSIONS			
4.5.	BILLING/ COLLECTIONS			
4.6.	OTHER ADMIN. AND GENERAL			
5.	MAINTENANCE AND REPAIRS			
6.	OPERATION OF PLANT			
7.	LAUNDRY & LINEN SERVICES			
8.	HOUSEKEEPING			
9.	DIETARY			
10.	CAFETERIA			
11.	MAINTENANCE OF PERSONNEL			
12.	NURSING ADMINISTRATION			
13.	EDUCATIONAL/STAFFING SERVICES			
14.	CENTRAL SERVICE & SUPPLY			
15.	PHARMACY			
16.	MEDICAL RECORDS LIBRARY			
17.	SOCIAL SERVICE			
18.	OTHER (SPECIFY)			
19.	OTHER (SPECIFY)			
20.	NURSING SCHOOL	138,433		
21.	INTERN RESIDENT APPROVED PROG		20,000	
22.	PASTORAL CARE			206,735
23.	PHARMACY RESIDENCY			
24.	PERIOP ACADEMY			
25.	ORTHO PT			
	INPATIENT ROUTINE SERVICE			
26.	GENERAL ROUTINE CARE	91,733	2,304	132,815
27.	NURSERY			
28.	ICU	4,992	527	9,122
29.	NICU	3,492	32	1,348
30.	CCU	2,103	407	3,947
31.	CRITICAL CARE			
32.	PICU	2,005		665
33.	OTHER (SPECIFY)			1,924
34.	EXTENDED CARE PSYCHIATRIC UNIT			6,639
35.	MED REHAB UNIT	4	5	13,282
36.	PSYCH UNIT	8,730	219	32,041
37.	DRUG & ALCOHOL REHAB UNIT			
	ANCILLARY SERVICES			
38.	OPERATING ROOM	6,447	10,314	
39.	RECOVERY ROOM	1,372		
40.	DELIVERY ROOM	1,948	208	
41.	ANESTHESIOLOGY		231	
42.	RADIOLOGY-DIAGNOSTIC		323	
43.	RADIOLOGY - CAT SCAN			
44.	RADIOLOGY - CAT SCAN ALTWN			
45.	MRI CENTER		70	
46.	RADIOLOGY - MRI ALTWN			
47.	RADIOLOGY THERAPEUTIC		16	
48.	RADIOISOTOPE			
49.	LABORATORY		164	

St. Luke's Hospital - Bethlehem
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COST ALLOCATION
STATISTICAL BASIS
AMENDED WORKSHEET B-1

	COST CENTER DESCRIPTION	NURSING SCHOOL (SPECIFY) (20)	INTERN RESIDENT APPROVED PROG (TIME) (21)	PASTORAL CARE (TIME) (22)
50.	BLOOD STOR PROC TRANS			
51.	INTRAVENOUS THERAPY		29	
52.	RESPIRATORY THERAPY		89	
53.	SLEEP LAB		42	
54.	PHYSICAL THERAPY		4	
55.	OCCUPATIONAL THERAPY			
56.	SPEECH THERAPY			
57.	ELECTROCARDIOLOGY (EKG)		157	
58.	VASCULAR LAB		253	
59.	VASCULAR LAB ALTWN			
60.	ELECTROENCEPHALOGRAPHY		9	
61.	MED SUPP CHARGED TO PATIENT			
62.	IMPLANTABLE MEDICAL DEVICES			
63.	DRUG CHARGED TO PATIENT			
64.	RENAL DIALYSIS		2	
65.	ENDOSCOPY			
66	VASCULAR LAB			
67	WOUND CARE ALTWN			
68	ENDOSCOPY CTR AL		179	
69.	PAIN MANAGEMENT		27	
	OUTPATIENT SERVICES			
70.	CLINIC		643	
71.	WOUND CARE		3	
72.	OP PSYCH		16	
73.	JIM THORPE URGENT CARE			
74.	DONEGAN FAMILY CENTER			
75.	WEST END MEDICAL CENTER			
76.	HAMBURG CARE NOW			
77.	WHITEHALL AND MACUNGIE CARE N			
78.	FORKS TOWNSHIP CARE NOW			
79.	MACUNGIE CARE NOW			
80.	PALMERTON CARE NOW			
81.	LEHIGH COUNTY EMPLOYEE HELATI			
82.	TAMAQUA CARDIAC CLINIC			
83.	CARE NOW CENTER VALLEY			
84.	EMERGENCY ROOM	6,868	2,857	
85.	OCCUPATIONAL HEALTH		5	
86.	PARTIAL HOSPITALIZATION			
87.	SHORT PROCEDURE UNIT			
88.	OBSERVATION BEDS			
89	INTEREST EXPENSE			
90.	MATERNAL FETAL MEDICINE			
	OTHER INPATIENT			
91.	SKILLED NURSING FACILITY			
92.	INTERMEDIATE CARE FACILITY			
93.	RESIDENTIAL TREATMENT FACILITY			
94.	OTHER (SPECIFY)			
95.	OTHER (SPECIFY)			
96.	SUBTOTAL	129,694	19,135	201,783
	NON-REIMBURSABLE COST			
97.	GIFT COFFEE SHOPS & CANTEEN			
98.	INVESTMENT PROPERTY			
99.	RESEARCH		222	
100.	HEARING AID CENTER			
101.	PHYS PRIVATE OFFICES	8,739	144	
102.	INTERN/RES NON APP PRG			
103.	NON-PAID WORKER			
104.	COMMUNITY HEALTH		499	
105.	1837 W LINDEN STREET			
106.	ADULT DAY CARE			
107.	NON-REIMBURSABLE SNF-SH			4,952
108.	PATIENT CONV SERV & OTHER			
109.	LEASED SPACE			
110.	CROSSFOOT ADJUSTMENT			
#####	NEGATIVE COST CENTER			
#####	TOTAL STATISTIC	138,433	20,000	206,735

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COST ALLOCATION
STATISTICAL BASIS
AMENDED WORKSHEET B-1

	COST CENTER DESCRIPTION	NURSING SCHOOL (SPECIFY) (20)	INTERN RESIDENT APPROVED PROG (TIME) (21)	PASTORAL CARE (TIME) (22)
#####	COST TO BE ALLOCATED(B-2)	5,013,965	38,082,397	574,508
#####	UNIT COST MULTIPLIER (B-2)	36.219435	1904.119850	2.778959
#####	COST TO BE ALLOCATED(B-3)	985,306	1,221,636	35,666
#####	UNIT COST MULTIPLIER (B-3)	7.117566	61.081800	0.172520

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COST ALLOCATION
STATISTICAL BASIS
AMENDED WORKSHEET B-1

	COST CENTER DESCRIPTION	PHARMACY RESIDENCY (TIME) (23)	PERIOP ACADEMY (TIME) (24)	ORTHO PT (TIME) (25)
	GENERAL SERVICE			
1.	CAPITAL COSTS-BLDG & FIXTURES			
1.1.	CAPITAL COSTS-NEW BLDG			
1.2.	CAPITAL COSTS-NEW BLDG			
1.3.	CAPITAL COSTS-NEW BLDG			
1.4.	CAPITAL COSTS-NEW BLDG			
1.5.	CAPITAL COSTS-NEW BLDG			
1.6.	CAPITAL COSTS-NEW BLDG			
1.7.	CAPITAL COSTS-NEW BLDG			
2.1.	CAPITAL COSTS-EQUIPMENT			
2.2.	CAPITAL COSTS-EQUIPMENT			
3.	EMPLOYEE BENEFITS			
4.1.	NON-PATIENT TELEPHONE			
4.2.	DATA PROCESSING			
4.3.	PURCHASING			
4.4.	ADMISSIONS			
4.5.	BILLING/ COLLECTIONS			
4.6.	OTHER ADMIN. AND GENERAL			
5.	MAINTENANCE AND REPAIRS			
6.	OPERATION OF PLANT			
7.	LAUNDRY & LINEN SERVICES			
8.	HOUSEKEEPING			
9.	DIETARY			
10.	CAFETERIA			
11.	MAINTENANCE OF PERSONNEL			
12.	NURSING ADMINISTRATION			
13.	EDUCATIONAL/STAFFING SERVICES			
14.	CENTRAL SERVICE & SUPPLY			
15.	PHARMACY			
16.	MEDICAL RECORDS LIBRARY			
17.	SOCIAL SERVICE			
18.	OTHER (SPECIFY)			
19.	OTHER (SPECIFY)			
20.	NURSING SCHOOL			
21.	INTERN RESIDENT APPROVED PROG			
22.	PASTORAL CARE			
23.	PHARMACY RESIDENCY	100		
24.	PERIOP ACADEMY		100	
25.	ORTHO PT			100
	INPATIENT ROUTINE SERVICE			
26.	GENERAL ROUTINE CARE			
27.	NURSERY			
28.	ICU			
29.	NICU			
30.	CCU			
31.	CRITICAL CARE			
32.	PICU			
33.	OTHER (SPECIFY)			
34.	EXTENDED CARE PSYCHIATRIC UNIT			
35.	MED REHAB UNIT			
36.	PSYCH UNIT			
37.	DRUG & ALCOHOL REHAB UNIT			
	ANCILLARY SERVICES			
38.	OPERATING ROOM		100	
39.	RECOVERY ROOM			
40.	DELIVERY ROOM			
41.	ANESTHESIOLOGY			
42.	RADIOLOGY-DIAGNOSTIC			
43.	RADIOLOGY - CAT SCAN			
44.	RADIOLOGY - CAT SCAN ALTWN			
45.	MRI CENTER			
46.	RADIOLOGY - MRI ALTWN			
47.	RADIOLOGY THERAPEUTIC			
48.	RADIOISOTOPE			
49.	LABORATORY			

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COST ALLOCATION
STATISTICAL BASIS
AMENDED WORKSHEET B-1

	COST CENTER DESCRIPTION	PHARMACY RESIDENCY (TIME) (23)	PERIOP ACADEMY (TIME) (24)	ORTHO PT (TIME) (25)
50.	BLOOD STOR PROC TRANS			
51.	INTRAVENOUS THERAPY			
52.	RESPIRATORY THERAPY			
53.	SLEEP LAB			
54.	PHYSICAL THERAPY			100
55.	OCCUPATIONAL THERAPY			
56.	SPEECH THERAPY			
57.	ELECTROCARDIOLOGY (EKG)			
58.	VASCULAR LAB			
59.	VASCULAR LAB ALTWN			
60.	ELECTROENCEPHALOGRAPHY			
61.	MED SUPP CHARGED TO PATIENT			
62.	IMPLANTABLE MEDICAL DEVICES			
63.	DRUG CHARGED TO PATIENT	100		
64.	RENAL DIALYSIS			
65.	ENDOSCOPY			
66	VASCULAR LAB			
67	WOUND CARE ALTWN			
68	ENDOSCOPY CTR AL			
69.	PAIN MANAGEMENT			
	OUTPATIENT SERVICES			
70.	CLINIC			
71.	WOUND CARE			
72.	OP PSYCH			
73.	JIM THORPE URGENT CARE			
74.	DONEGAN FAMILY CENTER			
75.	WEST END MEDICAL CENTER			
76.	HAMBURG CARE NOW			
77.	WHITEHALL AND MACUNGIE CARE N			
78.	FORKS TOWNSHIP CARE NOW			
79.	MACUNGIE CARE NOW			
80.	PALMERTON CARE NOW			
81.	LEHIGH COUNTY EMPLOYEE HELATI			
82.	TAMAQUA CARDIAC CLINIC			
83.	CARE NOW CENTER VALLEY			
84.	EMERGENCY ROOM			
85.	OCCUPATIONAL HEALTH			
86.	PARTIAL HOSPITALIZATION			
87.	SHORT PROCEDURE UNIT			
88.	OBSERVATION BEDS			
89	INTEREST EXPENSE			
90.	MATERNAL FETAL MEDICINE			
	OTHER INPATIENT			
91.	SKILLED NURSING FACILITY			
92.	INTERMEDIATE CARE FACILITY			
93.	RESIDENTIAL TREATMENT FACILITY			
94.	OTHER (SPECIFY)			
95.	OTHER (SPECIFY)			
96.	SUBTOTAL	100	100	100
	NON-REIMBURSABLE COST			
97.	GIFT COFFEE SHOPS & CANTEEN			
98.	INVESTMENT PROPERTY			
99.	RESEARCH			
100.	HEARING AID CENTER			
101.	PHYS PRIVATE OFFICES			
102.	INTERN/RES NON APP PRG			
103.	NON-PAID WORKER			
104.	COMMUNITY HEALTH			
105.	1837 W LINDEN STREET			
106.	ADULT DAY CARE			
107.	NON-REIMBURSABLE SNF-SH			
108.	PATIENT CONV SERV & OTHER			
109.	LEASED SPACE			
110.	CROSSFOOT ADJUSTMENT			
#####	NEGATIVE COST CENTER			
#####	TOTAL STATISTIC	100	100	100

St. Luke's Hospital - Bethlehem
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COST ALLOCATION
STATISTICAL BASIS
AMENDED WORKSHEET B-1

	COST CENTER DESCRIPTION	PHARMACY RESIDENCY (TIME) (23)	PERIOP ACADEMY (TIME) (24)	ORTHO PT (TIME) (25)
#####	COST TO BE ALLOCATED(B-2)	579,698	511,337	69,305
#####	UNIT COST MULTIPLIER (B-2)	5796.980000	5113.370000	693.050000
#####	COST TO BE ALLOCATED(B-3)	7,640	10,046	926
#####	UNIT COST MULTIPLIER (B-3)	76.400000	100.460000	9.260000

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ALLOCATION OF
GENERAL SERVICE COSTS
AMENDED WORKSHEET B-2

	COST CENTER DESCRIPTION	NET EXPENSES	CAPITAL COSTS-BLDG & FIXTURES	CAPITAL COSTS-NEW BLDG	CAPITAL COSTS-NEW BLDG
		(0)	(1)	(1.1)	(1.2)
	GENERAL SERVICE				
1.	CAPITAL COSTS-BLDG & FIXTURES	30,444,843	30,444,843		
1.1.	CAPITAL COSTS-NEW BLDG				
1.2.	CAPITAL COSTS-NEW BLDG				
1.3.	CAPITAL COSTS-NEW BLDG				
1.4.	CAPITAL COSTS-NEW BLDG				
1.5.	CAPITAL COSTS-NEW BLDG				
1.6.	CAPITAL COSTS-NEW BLDG				
1.7.	CAPITAL COSTS-NEW BLDG				
2.1.	CAPITAL COSTS-EQUIPMENT				
2.2.	CAPITAL COSTS-EQUIPMENT	1,713,355			
3.	EMPLOYEE BENEFITS	108,961,460	57,438		
4.1.	NON-PATIENT TELEPHONE				
4.2.	DATA PROCESSING				
4.3.	PURCHASING				
4.4.	ADMISSIONS	690,958	62,615		
4.5.	BILLING/ COLLECTIONS				
4.6.	OTHER ADMIN. AND GENERAL	133,579,345	1,604,121		
5.	MAINTENANCE AND REPAIRS	21,986,668	31,690		
6.	OPERATION OF PLANT	12,929,489	7,313,950		
7.	LAUNDRY & LINEN SERVICES	251,933	9,642		
8.	HOUSEKEEPING	8,614,368			
9.	DIETARY	6,284,264	397,068		
10.	CAFETERIA	5,325,413	90,574		
11.	MAINTENANCE OF PERSONNEL				
12.	NURSING ADMINISTRATION	3,886,780	46,403		
13.	EDUCATIONAL/STAFFING SERVICES	823,757			
14.	CENTRAL SERVICE & SUPPLY	7,680,108	89,362		
15.	PHARMACY	15,017,690	113,632		
16.	MEDICAL RECORDS LIBRARY	4,260,734			
17.	SOCIAL SERVICE	4,957,051	37,293		
18.	OTHER (SPECIFY)				
19.	OTHER (SPECIFY)				
20.	NURSING SCHOOL	1,512,916	473,311		
21.	INTERN RESIDENT APPROVED PROG	23,939,443	167,232		
22.	PASTORAL CARE	371,116	15,967		
23.	PHARMACY RESIDENCY	438,677			
24.	PERIOP ACADEMY	245,548	1,233		
25.	ORTHO PT				
	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE	57,198,419	2,408,999		
27.	NURSERY	366,443	8,058		
28.	ICU	11,105,453	272,199		
29.	NICU	1,155,591	11,896		
30.	CCU	6,349,470	87,363		
31.	CRITICAL CARE				
32.	PICU	1,698,782	59,139		
33.	OTHER (SPECIFY)	1,674,545	86,343		
34.	EXTENDED CARE PSYCHIATRIC UNIT	2,397,444	121,403		
35.	MED REHAB UNIT	10,825,561	387,904		
36.	PSYCH UNIT	21,822,880	626,521		
37.	DRUG & ALCOHOL REHAB UNIT				
	ANCILLARY SERVICES				
38.	OPERATING ROOM	35,161,647	738,239		
39.	RECOVERY ROOM	3,691,992	124,135		
40.	DELIVERY ROOM	5,193,617	191,470		
41.	ANESTHESIOLOGY	5,159,338	13,873		
42.	RADIOLOGY-DIAGNOSTIC	26,321,666	612,924		
43.	RADIOLOGY - CAT SCAN	3,037,069	34,741		
44.	RADIOLOGY - CAT SCAN ALTWN	1,323,051	10,843		
45.	MRI CENTER	2,255,521	52,994		
46.	RADIOLOGY - MRI ALTWN	718,499	12,555		
47.	RADIOLOGY THERAPEUTIC	2,466,655	120,680		
48.	RADIOISOTOPE	1,896,705	92,264		
49.	LABORATORY	35,590,862	698,459		

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ALLOCATION OF
GENERAL SERVICE COSTS
AMENDED WORKSHEET B-2

	COST CENTER DESCRIPTION	NET EXPENSES	CAPITAL COSTS-BLDG & FIXTURES	CAPITAL COSTS-NEW BLDG	CAPITAL COSTS-NEW BLDG
		(0)	(1)	(1.1)	(1.2)
50.	BLOOD STOR PROC TRANS	4,167,588	17,179		
51.	INTRAVENOUS THERAPY	3,878,143	133,267		
52.	RESPIRATORY THERAPY	8,397,142	41,353		
53.	SLEEP LAB	1,547,665	75,552		
54.	PHYSICAL THERAPY	24,048,583	911,009		
55.	OCCUPATIONAL THERAPY	4,042,184	47,711		
56.	SPEECH THERAPY	3,206,806	37,952		
57.	ELECTROCARDIOLOGY (EKG)	3,580,080	97,154		
58.	VASCULAR LAB	4,819,384	257,965		
59.	VASCULAR LAB ALTWN	871,476	56,736		
60.	ELECTROENCEPHALOGRAPHY	1,680,590	28,671		
61.	MED SUPP CHARGED TO PATIENT	30,640,842			
62.	IMPLANTABLE MEDICAL DEVICES	54,290,735			
63.	DRUG CHARGED TO PATIENT	72,958,942			
64.	RENAL DIALYSIS	2,186,095	155,804		
65.	ENDOSCOPY	4,402,638	139,315		
66	VASCULAR LAB	1,490,619	129,578		
67	WOUND CARE ALTWN	321,913			
68	ENDOSCOPY CTR AL	1,195,830	38,813		
69.	PAIN MANAGEMENT	837,175	9,227		
	OUTPATIENT SERVICES				
70.	CLINIC	44,001	1,265		
71.	WOUND CARE	1,347,242	122,519		
72.	OP PSYCH	62,014	190,906		
73.	JIM THORPE URGENT CARE	662,251	33,104		
74.	DONEGAN FAMILY CENTER	8,918			
75.	WEST END MEDICAL CENTER	1,318,449	70,439		
76.	HAMBURG CARE NOW	694,010	30,691		
77.	WHITEHALL AND MACUNGIE CARE N	843,455	68,547		
78.	FORKS TOWNSHIP CARE NOW	455,389	26,396		
79.	MACUNGIE CARE NOW	399,851	31,605		
80.	PALMERTON CARE NOW	566,889	23,409		
81.	LEHIGH COUNTY EMPLOYEE HELATI	13,054			
82.	TAMAQUA CARDIAC CLINIC	67,643	15,670		
83.	CARE NOW CENTER VALLEY	473,721	31,191		
84.	EMERGENCY ROOM	31,758,721	650,185		
85.	OCCUPATIONAL HEALTH	848,714	30,553		
86.	PARTIAL HOSPITALIZATION	611,971	62,275		
87.	SHORT PROCEDURE UNIT	4,640,625	177,384		
88.	OBSERVATION BEDS	12,315,564			
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE	2,782,062	40,918		
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY	4,686,492			
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	SUBTOTAL	924,492,592	21,068,876		
	NON-REIMBURSABLE COST				
97.	GIFT COFFEE SHOPS & CANTEEN	853,404	40,620		
98.	INVESTMENT PROPERTY				
99.	RESEARCH	7,439,419	8,515		
100.	HEARING AID CENTER				
101.	PHYS PRIVATE OFFICES	1,577,413	5,919,466		
102.	INTERN/RES NON APP PRG				
103.	NON-PAID WORKER				
104.	COMMUNITY HEALTH	23,561,666	395,250		
105.	1837 W LINDEN STREET	491,961			
106.	ADULT DAY CARE	10,502			
107.	NON-REIMBURSABLE SNF-SH	2,945,510	113,929		
108.	PATIENT CONV SERV & OTHER	907,612			
109.	LEASED SPACE	184,819	2,898,187		
110.	CROSSFOOT ADJUSTMENT				
###	NEGATIVE COST CENTER				
###	TOTAL	962,464,898	30,444,843		

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COST CENTER DESCRIPTION	CAPITAL COSTS-NEW BLDG (1.3)	CAPITAL COSTS-NEW BLDG (1.4)	CAPITAL COSTS-NEW BLDG (1.5)	CAPITAL COSTS-NEW BLDG (1.6)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT				
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING				
4.3. PURCHASING				
4.4. ADMISSIONS				
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL				
5. MAINTENANCE AND REPAIRS				
6. OPERATION OF PLANT				
7. LAUNDRY & LINEN SERVICES				
8. HOUSEKEEPING				
9. DIETARY				
10. CAFETERIA				
11. MAINTENANCE OF PERSONNEL				
12. NURSING ADMINISTRATION				
13. EDUCATIONAL/STAFFING SERVICES				
14. CENTRAL SERVICE & SUPPLY				
15. PHARMACY				
16. MEDICAL RECORDS LIBRARY				
17. SOCIAL SERVICE				
18. OTHER (SPECIFY)				
19. OTHER (SPECIFY)				
20. NURSING SCHOOL				
21. INTERN RESIDENT APPROVED PROG				
22. PASTORAL CARE				
23. PHARMACY RESIDENCY				
24. PERIOP ACADEMY				
25. ORTHO PT				
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE				
27. NURSERY				
28. ICU				
29. NICU				
30. CCU				
31. CRITICAL CARE				
32. PICU				
33. OTHER (SPECIFY)				
34. EXTENDED CARE PSYCHIATRIC UNIT				
35. MED REHAB UNIT				
36. PSYCH UNIT				
37. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES				
38. OPERATING ROOM				
39. RECOVERY ROOM				
40. DELIVERY ROOM				
41. ANESTHESIOLOGY				
42. RADIOLOGY-DIAGNOSTIC				
43. RADIOLOGY - CAT SCAN				
44. RADIOLOGY - CAT SCAN ALTWN				
45. MRI CENTER				
46. RADIOLOGY - MRI ALTWN				
47. RADIOLOGY THERAPEUTIC				
48. RADIOISOTOPE				
49. LABORATORY				

St. Luke's Hospital - Bethlehem
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FOR THE PERIOD: 7/1/21 T0 6/30/22
ALLOCATION OF
GENERAL SERVICE COSTS
AMENDED WORKSHEET B-2

	COST CENTER DESCRIPTION	CAPITAL COSTS-NEW BLDG (1.3)	CAPITAL COSTS-NEW BLDG (1.4)	CAPITAL COSTS-NEW BLDG (1.5)	CAPITAL COSTS-NEW BLDG (1.6)
50.	BLOOD STOR PROC TRANS				
51.	INTRAVENOUS THERAPY				
52.	RESPIRATORY THERAPY				
53.	SLEEP LAB				
54.	PHYSICAL THERAPY				
55.	OCCUPATIONAL THERAPY				
56.	SPEECH THERAPY				
57.	ELECTROCARDIOLOGY (EKG)				
58.	VASCULAR LAB				
59.	VASCULAR LAB ALTWN				
60.	ELECTROENCEPHALOGRAPHY				
61.	MED SUPP CHARGED TO PATIENT				
62.	IMPLANTABLE MEDICAL DEVICES				
63.	DRUG CHARGED TO PATIENT				
64.	RENAL DIALYSIS				
65.	ENDOSCOPY				
66	VASCULAR LAB				
67	WOUND CARE ALTWN				
68	ENDOSCOPY CTR AL				
69.	PAIN MANAGEMENT				
	OUTPATIENT SERVICES				
70.	CLINIC				
71.	WOUND CARE				
72.	OP PSYCH				
73.	JIM THORPE URGENT CARE				
74.	DONEGAN FAMILY CENTER				
75.	WEST END MEDICAL CENTER				
76.	HAMBURG CARE NOW				
77.	WHITEHALL AND MACUNGIE CARE N				
78.	FORKS TOWNSHIP CARE NOW				
79.	MACUNGIE CARE NOW				
80.	PALMERTON CARE NOW				
81.	LEHIGH COUNTY EMPLOYEE HELATI				
82.	TAMAQUA CARDIAC CLINIC				
83.	CARE NOW CENTER VALLEY				
84.	EMERGENCY ROOM				
85.	OCCUPATIONAL HEALTH				
86.	PARTIAL HOSPITALIZATION				
87.	SHORT PROCEDURE UNIT				
88.	OBSERVATION BEDS				
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE				
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY				
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	SUBTOTAL				
	NON-REIMBURSABLE COST				
97.	GIFT COFFEE SHOPS & CANTEEN				
98.	INVESTMENT PROPERTY				
99.	RESEARCH				
100.	HEARING AID CENTER				
101.	PHYS PRIVATE OFFICES				
102.	INTERN/RES NON APP PRG				
103.	NON-PAID WORKER				
104.	COMMUNITY HEALTH				
105.	1837 W LINDEN STREET				
106.	ADULT DAY CARE				
107.	NON-REIMBURSABLE SNF-SH				
108.	PATIENT CONV SERV & OTHER				
109.	LEASED SPACE				
110.	CROSSFOOT ADJUSTMENT				
###	NEGATIVE COST CENTER				
###	TOTAL				

St. Luke's Hospital - Bethlehem
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ALLOCATION OF
GENERAL SERVICE COSTS
AMENDED WORKSHEET B-2

COST CENTER DESCRIPTION	CAPITAL COSTS-NEW BLDG (1.7)	CAPITAL COSTS-EQUIPMENT (2.1)	CAPITAL COSTS-EQUIPMENT (2.2)	EMPLOYEE BENEFITS (3)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT				
2.2. CAPITAL COSTS-EQUIPMENT			1,713,355	
3. EMPLOYEE BENEFITS			3,917	109,022,815
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING				
4.3. PURCHASING				
4.4. ADMISSIONS			60	316,151
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL			132,886	17,915,915
5. MAINTENANCE AND REPAIRS			76,669	1,383,421
6. OPERATION OF PLANT			38,635	782,544
7. LAUNDRY & LINEN SERVICES				7,403
8. HOUSEKEEPING			2,894	1,639,479
9. DIETARY			11,732	767,980
10. CAFETERIA			6,730	1,011,391
11. MAINTENANCE OF PERSONNEL				
12. NURSING ADMINISTRATION			12,747	837,690
13. EDUCATIONAL/STAFFING SERVICES			421	223,972
14. CENTRAL SERVICE & SUPPLY			19,505	1,248,564
15. PHARMACY			7,749	2,629,762
16. MEDICAL RECORDS LIBRARY			1,914	693,437
17. SOCIAL SERVICE			15	1,166,309
18. OTHER (SPECIFY)				
19. OTHER (SPECIFY)				
20. NURSING SCHOOL			6,891	918,550
21. INTERN RESIDENT APPROVED PROG			1,740	6,948,203
22. PASTORAL CARE			61	36,348
23. PHARMACY RESIDENCY				43,081
24. PERIOP ACADEMY			122	166,876
25. ORTHO PT				58,271
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE			138,194	14,585,881
27. NURSERY			803	97,020
28. ICU			21,634	1,997,744
29. NICU			6,447	291,934
30. CCU			10,182	1,318,346
31. CRITICAL CARE				
32. PICU			193	294,482
33. OTHER (SPECIFY)			111	357,780
34. EXTENDED CARE PSYCHIATRIC UNIT			104	521,545
35. MED REHAB UNIT			10,074	2,436,951
36. PSYCH UNIT			13,512	3,666,350
37. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES				
38. OPERATING ROOM			403,605	4,335,079
39. RECOVERY ROOM			2,273	863,519
40. DELIVERY ROOM			16,834	1,136,678
41. ANESTHESIOLOGY			18,376	106,652
42. RADIOLOGY-DIAGNOSTIC			214,319	4,014,636
43. RADIOLOGY - CAT SCAN			2,446	493,571
44. RADIOLOGY - CAT SCAN ALTWN				207,660
45. MRI CENTER			7,295	350,211
46. RADIOLOGY - MRI ALTWN			2,297	132,557
47. RADIOLOGY THERAPEUTIC			11,858	524,542
48. RADIOISOTOPE			10,541	148,923
49. LABORATORY			105,189	4,429,708

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	COST CENTER DESCRIPTION	CAPITAL COSTS-NEW BLDG (1.7)	CAPITAL COSTS-EQUIPMENT (2.1)	CAPITAL COSTS-EQUIPMENT (2.2)	EMPLOYEE BENEFITS (3)
50.	BLOOD STOR PROC TRANS				
51.	INTRAVENOUS THERAPY			4,422	792,016
52.	RESPIRATORY THERAPY			14,109	1,242,434
53.	SLEEP LAB			4,709	297,285
54.	PHYSICAL THERAPY			27,001	5,717,721
55.	OCCUPATIONAL THERAPY			2,593	927,751
56.	SPEECH THERAPY			3,171	738,700
57.	ELECTROCARDIOLOGY (EKG)			25,434	546,781
58.	VASCULAR LAB			23,142	719,941
59.	VASCULAR LAB ALTWN			3,668	184,722
60.	ELECTROENCEPHALOGRAPHY			16,897	273,212
61.	MED SUPP CHARGED TO PATIENT				
62.	IMPLANTABLE MEDICAL DEVICES				
63.	DRUG CHARGED TO PATIENT				
64.	RENAL DIALYSIS			4,116	400,106
65.	ENDOSCOPY			33,546	643,078
66	VASCULAR LAB			4,646	249,574
67	WOUND CARE ALTWN				80,532
68	ENDOSCOPY CTR AL			5,113	215,101
69.	PAIN MANAGEMENT			1,320	140,033
	OUTPATIENT SERVICES				
70.	CLINIC			7,265	9,362
71.	WOUND CARE			5,019	263,107
72.	OP PSYCH			488	
73.	JIM THORPE URGENT CARE			181	146,978
74.	DONEGAN FAMILY CENTER				
75.	WEST END MEDICAL CENTER			473	374,864
76.	HAMBURG CARE NOW			1,349	209,945
77.	WHITEHALL AND MACUNGIE CARE N				258,442
78.	FORKS TOWNSHIP CARE NOW				177,814
79.	MACUNGIE CARE NOW			6,467	126,770
80.	PALMERTON CARE NOW				158,136
81.	LEHIGH COUNTY EMPLOYEE HELATI				18,498
82.	TAMAQUA CARDIAC CLINIC				3,741
83.	CARE NOW CENTER VALLEY			5,544	138,194
84.	EMERGENCY ROOM			113,811	6,101,351
85.	OCCUPATIONAL HEALTH			118	574,100
86.	PARTIAL HOSPITALIZATION			1,206	160,601
87.	SHORT PROCEDURE UNIT			3,569	1,025,706
88.	OBSERVATION BEDS				
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE			27,288	600,614
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY				
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	SUBTOTAL			1,667,640	104,624,326
	NON-REIMBURSABLE COST				
97.	GIFT COFFEE SHOPS & CANTEEN				58,404
98.	INVESTMENT PROPERTY				
99.	RESEARCH			1,710	555,189
100.	HEARING AID CENTER				
101.	PHYS PRIVATE OFFICES			7,523	73,207
102.	INTERN/RES NON APP PRG				
103.	NON-PAID WORKER				
104.	COMMUNITY HEALTH			25,459	3,048,402
105.	1837 W LINDEN STREET				
106.	ADULT DAY CARE				2,698
107.	NON-REIMBURSABLE SNF-SH			9,799	533,168
108.	PATIENT CONV SERV & OTHER			545	116,212
109.	LEASED SPACE			679	11,209
110.	CROSSFOOT ADJUSTMENT				
###	NEGATIVE COST CENTER				
###	TOTAL			1,713,355	109,022,815

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COST CENTER DESCRIPTION	NON-PATIENT TELEPHONE (4.1)	DATA PROCESSING (4.2)	PURCHASING (4.3)	ADMISSIONS (4.4)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT				
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING				
4.3. PURCHASING				
4.4. ADMISSIONS				1,069,784
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL				
5. MAINTENANCE AND REPAIRS				
6. OPERATION OF PLANT				
7. LAUNDRY & LINEN SERVICES				
8. HOUSEKEEPING				
9. DIETARY				
10. CAFETERIA				
11. MAINTENANCE OF PERSONNEL				
12. NURSING ADMINISTRATION				
13. EDUCATIONAL/STAFFING SERVICES				
14. CENTRAL SERVICE & SUPPLY				
15. PHARMACY				
16. MEDICAL RECORDS LIBRARY				
17. SOCIAL SERVICE				
18. OTHER (SPECIFY)				
19. OTHER (SPECIFY)				
20. NURSING SCHOOL				
21. INTERN RESIDENT APPROVED PROG				
22. PASTORAL CARE				
23. PHARMACY RESIDENCY				
24. PERIOP ACADEMY				
25. ORTHO PT				
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE				168,906
27. NURSERY				2,038
28. ICU				26,024
29. NICU				2,194
30. CCU				10,990
31. CRITICAL CARE				
32. PICU				2,239
33. OTHER (SPECIFY)				2,652
34. EXTENDED CARE PSYCHIATRIC UNIT				3,384
35. MED REHAB UNIT				16,479
36. PSYCH UNIT				38,301
37. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES				
38. OPERATING ROOM				91,390
39. RECOVERY ROOM				13,298
40. DELIVERY ROOM				6,598
41. ANESTHESIOLOGY				47,867
42. RADIOLOGY-DIAGNOSTIC				61,629
43. RADIOLOGY - CAT SCAN				31,408
44. RADIOLOGY - CAT SCAN ALTWN				16,935
45. MRI CENTER				14,278
46. RADIOLOGY - MRI ALTWN				4,990
47. RADIOLOGY THERAPEUTIC				21,197
48. RADIOISOTOPE				3,426
49. LABORATORY				79,121

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	COST CENTER DESCRIPTION	NON-PATIENT TELEPHONE (4.1)	DATA PROCESSING (4.2)	PURCHASING (4.3)	ADMISSIONS (4.4)
50.	BLOOD STOR PROC TRANS				6,170
51.	INTRAVENOUS THERAPY				6,392
52.	RESPIRATORY THERAPY				8,928
53.	SLEEP LAB				5,479
54.	PHYSICAL THERAPY				37,236
55.	OCCUPATIONAL THERAPY				6,539
56.	SPEECH THERAPY				4,215
57.	ELECTROCARDIOLOGY (EKG)				14,708
58.	VASCULAR LAB				15,992
59.	VASCULAR LAB ALTWN				3,877
60.	ELECTROENCEPHALOGRAPHY				2,159
61.	MED SUPP CHARGED TO PATIENT				43,377
62.	IMPLANTABLE MEDICAL DEVICES				49,904
63.	DRUG CHARGED TO PATIENT				61,789
64.	RENAL DIALYSIS				1,874
65.	ENDOSCOPY				11,776
66	VASCULAR LAB				6,729
67	WOUND CARE ALTWN				
68	ENDOSCOPY CTR AL				2,445
69.	PAIN MANAGEMENT				4,830
	OUTPATIENT SERVICES				
70.	CLINIC				20
71.	WOUND CARE				2,244
72.	OP PSYCH				
73.	JIM THORPE URGENT CARE				575
74.	DONEGAN FAMILY CENTER				
75.	WEST END MEDICAL CENTER				1,345
76.	HAMBURG CARE NOW				1,015
77.	WHITEHALL AND MACUNGIE CARE N				1,323
78.	FORKS TOWNSHIP CARE NOW				730
79.	MACUNGIE CARE NOW				479
80.	PALMERTON CARE NOW				717
81.	LEHIGH COUNTY EMPLOYEE HELATI				
82.	TAMAQUA CARDIAC CLINIC				125
83.	CARE NOW CENTER VALLEY				600
84.	EMERGENCY ROOM				63,077
85.	OCCUPATIONAL HEALTH				1,691
86.	PARTIAL HOSPITALIZATION				2,243
87.	SHORT PROCEDURE UNIT				10,883
88.	OBSERVATION BEDS				15,169
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE				4,828
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY				1,092
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	SUBTOTAL				1,067,919
	NON-REIMBURSABLE COST				
97.	GIFT COFFEE SHOPS & CANTEEN				
98.	INVESTMENT PROPERTY				
99.	RESEARCH				
100.	HEARING AID CENTER				
101.	PHYS PRIVATE OFFICES				121
102.	INTERN/RES NON APP PRG				
103.	NON-PAID WORKER				
104.	COMMUNITY HEALTH				31
105.	1837 W LINDEN STREET				
106.	ADULT DAY CARE				
107.	NON-REIMBURSABLE SNF-SH				1,694
108.	PATIENT CONV SERV & OTHER				
109.	LEASED SPACE				19
110.	CROSSFOOT ADJUSTMENT				
###	NEGATIVE COST CENTER				
###	TOTAL				1,069,784

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	COST CENTER DESCRIPTION	BILLING/ COLLECTIONS	OTHER ADMIN. AND GENERAL	MAINTENANCE AND REPAIRS	OPERATION OF PLANT
		(4.5)	(4.6)	(5)	(6)
	GENERAL SERVICE				
1.	CAPITAL COSTS-BLDG & FIXTURES				
1.1.	CAPITAL COSTS-NEW BLDG				
1.2.	CAPITAL COSTS-NEW BLDG				
1.3.	CAPITAL COSTS-NEW BLDG				
1.4.	CAPITAL COSTS-NEW BLDG				
1.5.	CAPITAL COSTS-NEW BLDG				
1.6.	CAPITAL COSTS-NEW BLDG				
1.7.	CAPITAL COSTS-NEW BLDG				
2.1.	CAPITAL COSTS-EQUIPMENT				
2.2.	CAPITAL COSTS-EQUIPMENT				
3.	EMPLOYEE BENEFITS				
4.1.	NON-PATIENT TELEPHONE				
4.2.	DATA PROCESSING				
4.3.	PURCHASING				
4.4.	ADMISSIONS				
4.5.	BILLING/ COLLECTIONS				
4.6.	OTHER ADMIN. AND GENERAL		153,232,267		
5.	MAINTENANCE AND REPAIRS		4,445,762	27,924,210	
6.	OPERATION OF PLANT		3,988,691	7,118,978	32,172,287
7.	LAUNDRY & LINEN SERVICES		50,932	9,385	14,513
8.	HOUSEKEEPING		1,942,165		
9.	DIETARY		1,412,786	386,483	597,641
10.	CAFETERIA		1,218,331	88,159	136,326
11.	MAINTENANCE OF PERSONNEL				
12.	NURSING ADMINISTRATION		905,802	45,166	69,843
13.	EDUCATIONAL/STAFFING SERVICES		198,472		
14.	CENTRAL SERVICE & SUPPLY		1,711,303	86,969	134,486
15.	PHARMACY		3,364,617	110,613	171,047
16.	MEDICAL RECORDS LIBRARY		938,459		
17.	SOCIAL SERVICE		1,166,553	36,309	56,146
18.	OTHER (SPECIFY)				
19.	OTHER (SPECIFY)				
20.	NURSING SCHOOL		551,339	460,694	712,397
21.	INTERN RESIDENT APPROVED PROG		5,880,726	162,774	251,706
22.	PASTORAL CARE		80,190	15,542	24,033
23.	PHARMACY RESIDENCY		91,223		
24.	PERIOP ACADEMY		78,351	1,200	1,856
25.	ORTHO PT		11,034		
	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE		14,107,023	2,344,793	3,625,872
27.	NURSERY		89,823	7,843	12,129
28.	ICU		2,541,722	264,933	409,681
29.	NICU		277,985	11,568	17,889
30.	CCU		1,472,491	85,034	131,493
31.	CRITICAL CARE				
32.	PICU		389,093	57,562	89,012
33.	OTHER (SPECIFY)		401,704	84,041	129,957
34.	EXTENDED CARE PSYCHIATRIC UNIT		576,374	118,167	182,728
35.	MED REHAB UNIT		2,589,802	377,564	583,848
36.	PSYCH UNIT		4,954,959	609,820	942,999
37.	DRUG & ALCOHOL REHAB UNIT				
	ANCILLARY SERVICES				
38.	OPERATING ROOM		7,712,422	718,560	1,111,150
39.	RECOVERY ROOM		889,063	120,815	186,824
40.	DELIVERY ROOM		1,239,366	186,356	288,172
41.	ANESTHESIOLOGY		1,012,312	13,503	20,881
42.	RADIOLOGY-DIAGNOSTIC		5,912,643	596,586	922,534
43.	RADIOLOGY - CAT SCAN		681,533	33,815	52,290
44.	RADIOLOGY - CAT SCAN ALTWN		295,108	10,554	16,321
45.	MRI CENTER		507,528	51,581	79,763
46.	RADIOLOGY - MRI ALTWN		164,909	12,220	18,897
47.	RADIOLOGY THERAPEUTIC		595,509	117,463	181,639
48.	RADIOISOTOPE		407,465	89,805	138,870
49.	LABORATORY		7,745,252	679,861	1,051,307

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	COST CENTER DESCRIPTION	BILLING/ COLLECTIONS	OTHER ADMIN. AND GENERAL	MAINTENANCE AND REPAIRS	OPERATION OF PLANT
		(4.5)	(4.6)	(5)	(6)
50.	BLOOD STOR PROC TRANS		793,575	16,721	25,857
51.	INTRAVENOUS THERAPY		911,600	129,704	200,568
52.	RESPIRATORY THERAPY		1,837,494	40,251	62,243
53.	SLEEP LAB		365,586	73,539	113,717
54.	PHYSICAL THERAPY		5,821,066	886,725	1,371,193
55.	OCCUPATIONAL THERAPY		951,846	46,439	71,811
56.	SPEECH THERAPY		755,686	36,940	57,122
57.	ELECTROCARDIOLOGY (EKG)		807,439	94,564	146,230
58.	VASCULAR LAB		1,105,156	251,088	388,272
59.	VASCULAR LAB ALTWN		212,168	124,034	191,800
60.	ELECTROENCEPHALOGRAPHY		379,000	27,907	43,154
61.	MED SUPP CHARGED TO PATIENT		5,810,210		
62.	IMPLANTABLE MEDICAL DEVICES		10,289,672		
63.	DRUG CHARGED TO PATIENT		13,826,841		
64.	RENAL DIALYSIS		520,347	151,651	234,506
65.	ENDOSCOPY		990,393	135,612	209,705
66	VASCULAR LAB		356,204	57,314	88,628
67	WOUND CARE ALTWN		76,205		
68	ENDOSCOPY CTR AL		275,947	37,778	58,418
69.	PAIN MANAGEMENT		187,951	8,981	13,889
	OUTPATIENT SERVICES				
70.	CLINIC		11,724	1,231	1,904
71.	WOUND CARE		329,503	119,253	184,408
72.	OP PSYCH		47,984	185,817	287,340
73.	JIM THORPE URGENT CARE		159,643	32,222	49,826
74.	DONEGAN FAMILY CENTER		1,689		
75.	WEST END MEDICAL CENTER		334,320	68,561	106,020
76.	HAMBURG CARE NOW		177,428	29,873	46,194
77.	WHITEHALL AND MACUNGIE CARE N		221,880	66,720	103,172
78.	FORKS TOWNSHIP CARE NOW		125,037	25,692	39,730
79.	MACUNGIE CARE NOW		107,018	30,763	47,570
80.	PALMERTON CARE NOW		141,855	22,785	35,233
81.	LEHIGH COUNTY EMPLOYEE HELATI		5,975		
82.	TAMAQUA CARDIAC CLINIC		16,508	15,252	23,585
83.	CARE NOW CENTER VALLEY		122,939	30,359	46,946
84.	EMERGENCY ROOM		7,325,604	632,853	978,616
85.	OCCUPATIONAL HEALTH		275,545	29,738	45,986
86.	PARTIAL HOSPITALIZATION		158,736	60,615	93,732
87.	SHORT PROCEDURE UNIT		1,109,273	172,656	266,987
88.	OBSERVATION BEDS		2,334,886		
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE		654,356	39,827	61,587
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY		887,617	110,892	171,479
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	SUBTOTAL		143,424,728	18,909,073	18,231,678
	NON-REIMBURSABLE COST				
97.	GIFT COFFEE SHOPS & CANTEEN		180,347	39,537	61,139
98.	INVESTMENT PROPERTY				
99.	RESEARCH		1,515,705	8,288	12,817
100.	HEARING AID CENTER				
101.	PHYS PRIVATE OFFICES		1,434,834	5,761,666	8,909,584
102.	INTERN/RES NON APP PRG				
103.	NON-PAID WORKER				
104.	COMMUNITY HEALTH		5,118,119	384,704	594,889
105.	1837 W LINDEN STREET		93,155		
106.	ADULT DAY CARE		2,499		
107.	NON-REIMBURSABLE SNF-SH		682,454		
108.	PATIENT CONV SERV & OTHER		193,969		
109.	LEASED SPACE		586,037	2,820,942	4,362,180
110.	CROSSFOOT ADJUSTMENT				
###	NEGATIVE COST CENTER		420		
###	TOTAL		153,232,267	27,924,210	32,172,287

St. Luke's Hospital - Bethlehem
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ALLOCATION OF
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AMENDED WORKSHEET B-2

	COST CENTER DESCRIPTION	LAUNDRY & LINEN SERVICES	HOUSEKEEPING	DIETARY	CAFETERIA
		(7)	(8)	(9)	(10)
	GENERAL SERVICE				
1.	CAPITAL COSTS-BLDG & FIXTURES				
1.1.	CAPITAL COSTS-NEW BLDG				
1.2.	CAPITAL COSTS-NEW BLDG				
1.3.	CAPITAL COSTS-NEW BLDG				
1.4.	CAPITAL COSTS-NEW BLDG				
1.5.	CAPITAL COSTS-NEW BLDG				
1.6.	CAPITAL COSTS-NEW BLDG				
1.7.	CAPITAL COSTS-NEW BLDG				
2.1.	CAPITAL COSTS-EQUIPMENT				
2.2.	CAPITAL COSTS-EQUIPMENT				
3.	EMPLOYEE BENEFITS				
4.1.	NON-PATIENT TELEPHONE				
4.2.	DATA PROCESSING				
4.3.	PURCHASING				
4.4.	ADMISSIONS				
4.5.	BILLING/ COLLECTIONS				
4.6.	OTHER ADMIN. AND GENERAL				
5.	MAINTENANCE AND REPAIRS				
6.	OPERATION OF PLANT				
7.	LAUNDRY & LINEN SERVICES	343,808			
8.	HOUSEKEEPING	67	12,198,973		
9.	DIETARY	3,184	226,714	10,087,852	
10.	CAFETERIA		51,715		7,928,639
11.	MAINTENANCE OF PERSONNEL				
12.	NURSING ADMINISTRATION		26,495		57,374
13.	EDUCATIONAL/STAFFING SERVICES				17,654
14.	CENTRAL SERVICE & SUPPLY	5,184	51,017		156,675
15.	PHARMACY	14	64,886		216,256
16.	MEDICAL RECORDS LIBRARY				
17.	SOCIAL SERVICE		21,299		86,061
18.	OTHER (SPECIFY)				
19.	OTHER (SPECIFY)				
20.	NURSING SCHOOL	47	270,246		97,094
21.	INTERN RESIDENT APPROVED PROG	2,662	95,484		622,287
22.	PASTORAL CARE		9,117		22,067
23.	PHARMACY RESIDENCY	97			6,620
24.	PERIOP ACADEMY		704		15,447
25.	ORTHO PT				
	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE	129,369	1,375,466	6,118,744	1,363,731
27.	NURSERY	1,951	4,601		8,827
28.	ICU	11,485	155,411	214,324	158,882
29.	NICU	419	6,786		24,274
30.	CCU	4,837	49,882	68,673	105,921
31.	CRITICAL CARE				
32.	PICU	1,091	33,766	39,249	22,067
33.	OTHER (SPECIFY)	1,782	49,299	109,266	30,894
34.	EXTENDED CARE PSYCHIATRIC UNIT	2,395	69,317	321,237	55,167
35.	MED REHAB UNIT	2,125	221,481	533,273	242,736
36.	PSYCH UNIT	19,530	357,724	1,572,011	450,165
37.	DRUG & ALCOHOL REHAB UNIT				
	ANCILLARY SERVICES				
38.	OPERATING ROOM	28,504	421,512		381,757
39.	RECOVERY ROOM	8,321	70,871		75,027
40.	DELIVERY ROOM		109,317	160,371	108,128
41.	ANESTHESIOLOGY		7,921		17,654
42.	RADIOLOGY-DIAGNOSTIC	11,422	349,961		397,204
43.	RADIOLOGY - CAT SCAN	4,990	19,836		41,927
44.	RADIOLOGY - CAT SCAN ALTWN	998	6,191		17,654
45.	MRI CENTER	230	30,258		30,894
46.	RADIOLOGY - MRI ALTWN	2,804	7,168		11,033
47.	RADIOLOGY THERAPEUTIC	2,210	68,904		44,134
48.	RADIOISOTOPE	878	52,680		15,447
49.	LABORATORY	8,191	398,811		518,572

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	COST CENTER DESCRIPTION	LAUNDRY & LINEN SERVICES	HOUSEKEEPING	DIETARY	CAFETERIA
		(7)	(8)	(9)	(10)
50.	BLOOD STOR PROC TRANS		9,809		
51.	INTRAVENOUS THERAPY	818	76,085		81,648
52.	RESPIRATORY THERAPY		23,612		105,921
53.	SLEEP LAB		43,138		33,100
54.	PHYSICAL THERAPY		520,159		567,119
55.	OCCUPATIONAL THERAPY		27,241		99,301
56.	SPEECH THERAPY		21,669		79,441
57.	ELECTROCARDIOLOGY (EKG)	4,698	55,472		61,787
58.	VASCULAR LAB		147,290		59,581
59.	VASCULAR LAB ALTWN	32	72,759		19,860
60.	ELECTROENCEPHALOGRAPHY		16,370		30,894
61.	MED SUPP CHARGED TO PATIENT				
62.	IMPLANTABLE MEDICAL DEVICES				
63.	DRUG CHARGED TO PATIENT				
64.	RENAL DIALYSIS		88,959		22,067
65.	ENDOSCOPY	766	79,551		59,581
66	VASCULAR LAB	354	33,621		26,480
67	WOUND CARE ALTWN	284			8,827
68	ENDOSCOPY CTR AL	1,561	22,161		19,860
69.	PAIN MANAGEMENT		5,269		15,447
	OUTPATIENT SERVICES				
70.	CLINIC		722		2,207
71.	WOUND CARE	89	69,955		30,894
72.	OP PSYCH		109,002		
73.	JIM THORPE URGENT CARE		18,901		13,240
74.	DONEGAN FAMILY CENTER				
75.	WEST END MEDICAL CENTER		40,219		30,894
76.	HAMBURG CARE NOW		17,524		17,654
77.	WHITEHALL AND MACUNGIE CARE N		39,138		24,274
78.	FORKS TOWNSHIP CARE NOW		15,071		15,447
79.	MACUNGIE CARE NOW		18,046		11,033
80.	PALMERTON CARE NOW		13,366		15,447
81.	LEHIGH COUNTY EMPLOYEE HELATI				2,207
82.	TAMAQUA CARDIAC CLINIC		8,947		
83.	CARE NOW CENTER VALLEY		17,809		13,240
84.	EMERGENCY ROOM	69,343	371,236		575,946
85.	OCCUPATIONAL HEALTH		17,445		28,687
86.	PARTIAL HOSPITALIZATION		35,557		19,860
87.	SHORT PROCEDURE UNIT	7,088	101,281		97,094
88.	OBSERVATION BEDS				
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE		23,363		75,027
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY				
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	SUBTOTAL	339,820	6,845,587	9,137,148	7,683,695
	NON-REIMBURSABLE COST				
97.	GIFT COFFEE SHOPS & CANTEEN		23,193		8,827
98.	INVESTMENT PROPERTY				
99.	RESEARCH		4,862		15,447
100.	HEARING AID CENTER				
101.	PHYS PRIVATE OFFICES	21	3,379,829	431,111	11,033
102.	INTERN/RES NON APP PRG				
103.	NON-PAID WORKER				
104.	COMMUNITY HEALTH		225,670	149,667	145,642
105.	1837 W LINDEN STREET				
106.	ADULT DAY CARE				
107.	NON-REIMBURSABLE SNF-SH	3,967	65,050	246,468	52,961
108.	PATIENT CONV SERV & OTHER				8,827
109.	LEASED SPACE		1,654,782	123,458	2,207
110.	CROSSFOOT ADJUSTMENT				
###	NEGATIVE COST CENTER				
###	TOTAL	343,808	12,198,973	10,087,852	7,928,639

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COST CENTER DESCRIPTION	MAINTENANCE OF PERSONNEL	NURSING ADMINISTRATION	EDUCATIONAL/STAFFING SERVICES	CENTRAL SERVICE & SUPPLY
	(11)	(12)	(13)	(14)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT				
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING				
4.3. PURCHASING				
4.4. ADMISSIONS				
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL				
5. MAINTENANCE AND REPAIRS				
6. OPERATION OF PLANT				
7. LAUNDRY & LINEN SERVICES				
8. HOUSEKEEPING				
9. DIETARY				
10. CAFETERIA				
11. MAINTENANCE OF PERSONNEL				
12. NURSING ADMINISTRATION		5,888,300		
13. EDUCATIONAL/STAFFING SERVICES			1,264,276	
14. CENTRAL SERVICE & SUPPLY				11,183,173
15. PHARMACY		4,067	873	109,275
16. MEDICAL RECORDS LIBRARY				
17. SOCIAL SERVICE		8,133	1,746	30
18. OTHER (SPECIFY)				
19. OTHER (SPECIFY)				
20. NURSING SCHOOL		8,133	1,746	601
21. INTERN RESIDENT APPROVED PROG		8,133	1,746	261
22. PASTORAL CARE				67
23. PHARMACY RESIDENCY				
24. PERIOP ACADEMY				
25. ORTHO PT				
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE		2,297,567	493,315	562,219
27. NURSERY		12,200	2,619	10
28. ICU		276,522	59,372	95,050
29. NICU		40,665	8,731	4,467
30. CCU		178,926	38,417	61,972
31. CRITICAL CARE				
32. PICU		32,532	6,985	5,695
33. OTHER (SPECIFY)		52,865	11,351	162
34. EXTENDED CARE PSYCHIATRIC UNIT		52,865	11,351	1,341
35. MED REHAB UNIT		235,857	50,641	29,812
36. PSYCH UNIT		422,917	90,804	16,387
37. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES				
38. OPERATING ROOM		394,451	84,693	482,882
39. RECOVERY ROOM		126,062	27,067	12,390
40. DELIVERY ROOM		162,660	34,925	41,424
41. ANESTHESIOLOGY				167,221
42. RADIOLOGY-DIAGNOSTIC		89,463	19,209	106,577
43. RADIOLOGY - CAT SCAN				53,441
44. RADIOLOGY - CAT SCAN ALTWN				26,932
45. MRI CENTER				12,416
46. RADIOLOGY - MRI ALTWN				2,485
47. RADIOLOGY THERAPEUTIC		16,266	3,492	1,068
48. RADIOISOTOPE				1,140
49. LABORATORY				50,874

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	COST CENTER DESCRIPTION	MAINTENANCE OF PERSONNEL	NURSING ADMINISTRATION	EDUCATIONAL/STAFFING SERVICES	CENTRAL SERVICE & SUPPLY
		(11)	(12)	(13)	(14)
50.	BLOOD STOR PROC TRANS				46
51.	INTRAVENOUS THERAPY		130,128	27,940	41,438
52.	RESPIRATORY THERAPY				18,944
53.	SLEEP LAB		12,200	2,619	828
54.	PHYSICAL THERAPY		8,133	1,746	2,831
55.	OCCUPATIONAL THERAPY				256
56.	SPEECH THERAPY				364
57.	ELECTROCARDIOLOGY (EKG)		32,532	6,985	5,614
58.	VASCULAR LAB		56,931	12,224	83,053
59.	VASCULAR LAB ALTWN		4,067	873	1,559
60.	ELECTROENCEPHALOGRAPHY				380
61.	MED SUPP CHARGED TO PATIENT				3,462,981
62.	IMPLANTABLE MEDICAL DEVICES				5,366,533
63.	DRUG CHARGED TO PATIENT				
64.	RENAL DIALYSIS		36,599	7,858	10,320
65.	ENDOSCOPY		69,131	14,843	59,032
66	VASCULAR LAB				984
67	WOUND CARE ALTWN		12,200	2,619	138
68	ENDOSCOPY CTR AL		28,466	6,112	11,838
69.	PAIN MANAGEMENT		16,266	3,492	4,648
	OUTPATIENT SERVICES				
70.	CLINIC				
71.	WOUND CARE		20,333	4,366	6,271
72.	OP PSYCH				9
73.	JIM THORPE URGENT CARE		12,200	2,619	987
74.	DONEGAN FAMILY CENTER				11
75.	WEST END MEDICAL CENTER		28,466	6,112	1,134
76.	HAMBURG CARE NOW		16,266	3,492	939
77.	WHITEHALL AND MACUNGIE CARE N		28,466	6,112	2,125
78.	FORKS TOWNSHIP CARE NOW		20,333	4,366	475
79.	MACUNGIE CARE NOW		16,266	3,492	414
80.	PALMERTON CARE NOW		20,333	4,366	699
81.	LEHIGH COUNTY EMPLOYEE HELATI		4,067	873	
82.	TAMAQUA CARDIAC CLINIC				
83.	CARE NOW CENTER VALLEY		16,266	3,492	225
84.	EMERGENCY ROOM		528,646	113,505	184,712
85.	OCCUPATIONAL HEALTH		28,466	6,112	2,159
86.	PARTIAL HOSPITALIZATION		4,067	873	3
87.	SHORT PROCEDURE UNIT		146,394	31,432	52,339
88.	OBSERVATION BEDS				
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE		36,599	7,858	4,985
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY				
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	SUBTOTAL		5,754,105	1,235,464	11,175,473
	NON-REIMBURSABLE COST				
97.	GIFT COFFEE SHOPS & CANTEEN				3
98.	INVESTMENT PROPERTY				
99.	RESEARCH		16,266	3,492	1
100.	HEARING AID CENTER				
101.	PHYS PRIVATE OFFICES				253
102.	INTERN/RES NON APP PRG				
103.	NON-PAID WORKER				
104.	COMMUNITY HEALTH		40,665	8,731	642
105.	1837 W LINDEN STREET				
106.	ADULT DAY CARE				
107.	NON-REIMBURSABLE SNF-SH		73,197	15,716	6,804
108.	PATIENT CONV SERV & OTHER				2
109.	LEASED SPACE		4,067	873	
110.	CROSSFOOT ADJUSTMENT				
###	NEGATIVE COST CENTER				(5)
###	TOTAL		5,888,300	1,264,276	11,183,173

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COST CENTER DESCRIPTION	PHARMACY	MEDICAL RECORDS LIBRARY	SOCIAL SERVICE	OTHER (SPECIFY)
	(15)	(16)	(17)	(18)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT				
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING				
4.3. PURCHASING				
4.4. ADMISSIONS				
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL				
5. MAINTENANCE AND REPAIRS				
6. OPERATION OF PLANT				
7. LAUNDRY & LINEN SERVICES				
8. HOUSEKEEPING				
9. DIETARY				
10. CAFETERIA				
11. MAINTENANCE OF PERSONNEL				
12. NURSING ADMINISTRATION				
13. EDUCATIONAL/STAFFING SERVICES				
14. CENTRAL SERVICE & SUPPLY				
15. PHARMACY	21,810,481			
16. MEDICAL RECORDS LIBRARY		5,894,544		
17. SOCIAL SERVICE			7,536,945	
18. OTHER (SPECIFY)				
19. OTHER (SPECIFY)				
20. NURSING SCHOOL				
21. INTERN RESIDENT APPROVED PROG				
22. PASTORAL CARE				
23. PHARMACY RESIDENCY				
24. PERIOP ACADEMY				
25. ORTHO PT				
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE		1,251,131	6,334,313	
27. NURSERY		13,339		
28. ICU		170,301	388,562	
29. NICU		14,336	46,123	
30. CCU		71,920		
31. CRITICAL CARE				
32. PICU		14,655	67,533	
33. OTHER (SPECIFY)		17,352		
34. EXTENDED CARE PSYCHIATRIC UNIT				
35. MED REHAB UNIT		107,835		
36. PSYCH UNIT		126,436		
37. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES				
38. OPERATING ROOM		598,248		
39. RECOVERY ROOM		87,024	45,512	
40. DELIVERY ROOM		43,178		
41. ANESTHESIOLOGY		313,244		
42. RADIOLOGY-DIAGNOSTIC		403,294		
43. RADIOLOGY - CAT SCAN		205,531		
44. RADIOLOGY - CAT SCAN ALTWN		110,825		
45. MRI CENTER		93,419		
46. RADIOLOGY - MRI ALTWN		32,655		
47. RADIOLOGY THERAPEUTIC		138,728		
48. RADIOISOTOPE		22,426		
49. LABORATORY		517,990		

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	COST CENTER DESCRIPTION	PHARMACY	MEDICAL RECORDS & LIBRARY	SOCIAL SERVICE	OTHER (SPECIFY)
		(15)	(16)	(17)	(18)
50.	BLOOD STOR PROC TRANS		40,378		
51.	INTRAVENOUS THERAPY		41,827		
52.	RESPIRATORY THERAPY		58,425		
53.	SLEEP LAB		35,833		
54.	PHYSICAL THERAPY		243,639		
55.	OCCUPATIONAL THERAPY		42,788		
56.	SPEECH THERAPY		27,583		
57.	ELECTROCARDIOLOGY (EKG)		96,251		
58.	VASCULAR LAB		104,654		
59.	VASCULAR LAB ALTWN		26,892		
60.	ELECTROENCEPHALOGRAPHY		14,128		
61.	MED SUPP CHARGED TO PATIENT		126		
62.	IMPLANTABLE MEDICAL DEVICES		330		
63.	DRUG CHARGED TO PATIENT	21,810,481	550		
64.	RENAL DIALYSIS		12,266		
65.	ENDOSCOPY		77,052		
66	VASCULAR LAB		42,507		
67	WOUND CARE ALTWN				
68	ENDOSCOPY CTR AL		16,000		
69.	PAIN MANAGEMENT		31,604		
	OUTPATIENT SERVICES				
70.	CLINIC		128		
71.	WOUND CARE		14,638		
72.	OP PSYCH				
73.	JIM THORPE URGENT CARE		3,760		
74.	DONEGAN FAMILY CENTER				
75.	WEST END MEDICAL CENTER		8,803		
76.	HAMBURG CARE NOW		6,640		
77.	WHITEHALL AND MACUNGIE CARE N		8,659		
78.	FORKS TOWNSHIP CARE NOW		4,776		
79.	MACUNGIE CARE NOW		3,132		
80.	PALMERTON CARE NOW		4,695		
81.	LEHIGH COUNTY EMPLOYEE HELATI				
82.	TAMAQUA CARDIAC CLINIC		815		
83.	CARE NOW CENTER VALLEY		3,961		
84.	EMERGENCY ROOM		412,783	654,535	
85.	OCCUPATIONAL HEALTH		11,067		
86.	PARTIAL HOSPITALIZATION		14,677		
87.	SHORT PROCEDURE UNIT		71,219	367	
88.	OBSERVATION BEDS				
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE		31,591		
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY		25,377		
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	SUBTOTAL	21,810,481	5,893,421	7,536,945	
	NON-REIMBURSABLE COST				
97.	GIFT COFFEE SHOPS & CANTEEN				
98.	INVESTMENT PROPERTY				
99.	RESEARCH				
100.	HEARING AID CENTER				
101.	PHYS PRIVATE OFFICES		793		
102.	INTERN/RES NON APP PRG				
103.	NON-PAID WORKER				
104.	COMMUNITY HEALTH		204		
105.	1837 W LINDEN STREET				
106.	ADULT DAY CARE				
107.	NON-REIMBURSABLE SNF-SH				
108.	PATIENT CONV SERV & OTHER				
109.	LEASED SPACE		126		
110.	CROSSFOOT ADJUSTMENT				
###	NEGATIVE COST CENTER				
###	TOTAL	21,810,481	5,894,544	7,536,945	

St. Luke's Hospital - Bethlehem
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ALLOCATION OF
GENERAL SERVICE COSTS
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COST CENTER DESCRIPTION	OTHER (SPECIFY)	NURSING SCHOOL	INTERN RESIDENT APPROVED PROG	PASTORAL CARE
	(19)	(20)	(21)	(22)
GENERAL SERVICE				
1. CAPITAL COSTS-BLDG & FIXTURES				
1.1. CAPITAL COSTS-NEW BLDG				
1.2. CAPITAL COSTS-NEW BLDG				
1.3. CAPITAL COSTS-NEW BLDG				
1.4. CAPITAL COSTS-NEW BLDG				
1.5. CAPITAL COSTS-NEW BLDG				
1.6. CAPITAL COSTS-NEW BLDG				
1.7. CAPITAL COSTS-NEW BLDG				
2.1. CAPITAL COSTS-EQUIPMENT				
2.2. CAPITAL COSTS-EQUIPMENT				
3. EMPLOYEE BENEFITS				
4.1. NON-PATIENT TELEPHONE				
4.2. DATA PROCESSING				
4.3. PURCHASING				
4.4. ADMISSIONS				
4.5. BILLING/ COLLECTIONS				
4.6. OTHER ADMIN. AND GENERAL				
5. MAINTENANCE AND REPAIRS				
6. OPERATION OF PLANT				
7. LAUNDRY & LINEN SERVICES				
8. HOUSEKEEPING				
9. DIETARY				
10. CAFETERIA				
11. MAINTENANCE OF PERSONNEL				
12. NURSING ADMINISTRATION				
13. EDUCATIONAL/STAFFING SERVICES				
14. CENTRAL SERVICE & SUPPLY				
15. PHARMACY				
16. MEDICAL RECORDS LIBRARY				
17. SOCIAL SERVICE				
18. OTHER (SPECIFY)				
19. OTHER (SPECIFY)				
20. NURSING SCHOOL		5,013,965		
21. INTERN RESIDENT APPROVED PROG			38,082,397	
22. PASTORAL CARE				574,508
23. PHARMACY RESIDENCY				
24. PERIOP ACADEMY				
25. ORTHO PT				
INPATIENT ROUTINE SERVICE				
26. GENERAL ROUTINE CARE		3,322,518	4,387,093	369,086
27. NURSERY				
28. ICU		180,807	1,003,471	25,350
29. NICU		126,478	60,932	3,746
30. CCU		76,169	774,977	10,969
31. CRITICAL CARE				
32. PICU		72,620		1,848
33. OTHER (SPECIFY)				5,347
34. EXTENDED CARE PSYCHIATRIC UNIT				18,450
35. MED REHAB UNIT		145	9,521	36,910
36. PSYCH UNIT		316,196	417,002	89,041
37. DRUG & ALCOHOL REHAB UNIT				
ANCILLARY SERVICES				
38. OPERATING ROOM		233,507	19,639,092	
39. RECOVERY ROOM		49,693		
40. DELIVERY ROOM		70,555	396,057	
41. ANESTHESIOLOGY			439,852	
42. RADIOLOGY-DIAGNOSTIC			615,031	
43. RADIOLOGY - CAT SCAN				
44. RADIOLOGY - CAT SCAN ALTWN				
45. MRI CENTER			133,288	
46. RADIOLOGY - MRI ALTWN				
47. RADIOLOGY THERAPEUTIC			30,466	
48. RADIOISOTOPE				
49. LABORATORY			312,276	

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	COST CENTER DESCRIPTION	OTHER (SPECIFY)	NURSING SCHOOL	INTERN RESIDENT APPROVED PROG	PASTORAL CARE
		(19)	(20)	(21)	(22)
50.	BLOOD STOR PROC TRANS				
51.	INTRAVENOUS THERAPY			55,219	
52.	RESPIRATORY THERAPY			169,467	
53.	SLEEP LAB			79,973	
54.	PHYSICAL THERAPY			7,616	
55.	OCCUPATIONAL THERAPY				
56.	SPEECH THERAPY				
57.	ELECTROCARDIOLOGY (EKG)			298,947	
58.	VASCULAR LAB			481,742	
59.	VASCULAR LAB ALTWN				
60.	ELECTROENCEPHALOGRAPHY			17,137	
61.	MED SUPP CHARGED TO PATIENT				
62.	IMPLANTABLE MEDICAL DEVICES				
63.	DRUG CHARGED TO PATIENT				
64.	RENAL DIALYSIS			3,808	
65.	ENDOSCOPY				
66	VASCULAR LAB				
67	WOUND CARE ALTWN				
68	ENDOSCOPY CTR AL			340,837	
69.	PAIN MANAGEMENT			51,411	
	OUTPATIENT SERVICES				
70.	CLINIC			1,224,349	
71.	WOUND CARE			5,712	
72.	OP PSYCH			30,466	
73.	JIM THORPE URGENT CARE				
74.	DONEGAN FAMILY CENTER				
75.	WEST END MEDICAL CENTER				
76.	HAMBURG CARE NOW				
77.	WHITEHALL AND MACUNGIE CARE N				
78.	FORKS TOWNSHIP CARE NOW				
79.	MACUNGIE CARE NOW				
80.	PALMERTON CARE NOW				
81.	LEHIGH COUNTY EMPLOYEE HELATI				
82.	TAMAQUA CARDIAC CLINIC				
83.	CARE NOW CENTER VALLEY				
84.	EMERGENCY ROOM		248,755	5,440,070	
85.	OCCUPATIONAL HEALTH			9,521	
86.	PARTIAL HOSPITALIZATION				
87.	SHORT PROCEDURE UNIT				
88.	OBSERVATION BEDS				
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE				
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY				
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	SUBTOTAL		4,697,443	36,435,333	560,747
	NON-REIMBURSABLE COST				
97.	GIFT COFFEE SHOPS & CANTEEN				
98.	INVESTMENT PROPERTY				
99.	RESEARCH			422,715	
100.	HEARING AID CENTER				
101.	PHYS PRIVATE OFFICES		316,522	274,193	
102.	INTERN/RES NON APP PRG				
103.	NON-PAID WORKER				
104.	COMMUNITY HEALTH			950,156	
105.	1837 W LINDEN STREET				
106.	ADULT DAY CARE				
107.	NON-REIMBURSABLE SNF-SH				13,761
108.	PATIENT CONV SERV & OTHER				
109.	LEASED SPACE				
110.	CROSSFOOT ADJUSTMENT				
###	NEGATIVE COST CENTER				
###	TOTAL		5,013,965	38,082,397	574,508

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COST CENTER DESCRIPTION	PHARMACY RESIDENCY	PERIOP ACADEMY	ORTHO PT
	(23)	(24)	(25)
GENERAL SERVICE			
1. CAPITAL COSTS-BLDG & FIXTURES			
1.1. CAPITAL COSTS-NEW BLDG			
1.2. CAPITAL COSTS-NEW BLDG			
1.3. CAPITAL COSTS-NEW BLDG			
1.4. CAPITAL COSTS-NEW BLDG			
1.5. CAPITAL COSTS-NEW BLDG			
1.6. CAPITAL COSTS-NEW BLDG			
1.7. CAPITAL COSTS-NEW BLDG			
2.1. CAPITAL COSTS-EQUIPMENT			
2.2. CAPITAL COSTS-EQUIPMENT			
3. EMPLOYEE BENEFITS			
4.1. NON-PATIENT TELEPHONE			
4.2. DATA PROCESSING			
4.3. PURCHASING			
4.4. ADMISSIONS			
4.5. BILLING/ COLLECTIONS			
4.6. OTHER ADMIN. AND GENERAL			
5. MAINTENANCE AND REPAIRS			
6. OPERATION OF PLANT			
7. LAUNDRY & LINEN SERVICES			
8. HOUSEKEEPING			
9. DIETARY			
10. CAFETERIA			
11. MAINTENANCE OF PERSONNEL			
12. NURSING ADMINISTRATION			
13. EDUCATIONAL/STAFFING SERVICES			
14. CENTRAL SERVICE & SUPPLY			
15. PHARMACY			
16. MEDICAL RECORDS LIBRARY			
17. SOCIAL SERVICE			
18. OTHER (SPECIFY)			
19. OTHER (SPECIFY)			
20. NURSING SCHOOL			
21. INTERN RESIDENT APPROVED PROG			
22. PASTORAL CARE			
23. PHARMACY RESIDENCY	579,698		
24. PERIOP ACADEMY		511,337	
25. ORTHO PT			69,305
INPATIENT ROUTINE SERVICE			
26. GENERAL ROUTINE CARE			
27. NURSERY			
28. ICU			
29. NICU			
30. CCU			
31. CRITICAL CARE			
32. PICU			
33. OTHER (SPECIFY)			
34. EXTENDED CARE PSYCHIATRIC UNIT			
35. MED REHAB UNIT			
36. PSYCH UNIT			
37. DRUG & ALCOHOL REHAB UNIT			
ANCILLARY SERVICES			
38. OPERATING ROOM		511,337	
39. RECOVERY ROOM			
40. DELIVERY ROOM			
41. ANESTHESIOLOGY			
42. RADIOLOGY-DIAGNOSTIC			
43. RADIOLOGY - CAT SCAN			
44. RADIOLOGY - CAT SCAN ALTWN			
45. MRI CENTER			
46. RADIOLOGY - MRI ALTWN			
47. RADIOLOGY THERAPEUTIC			
48. RADIOISOTOPE			
49. LABORATORY			

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	COST CENTER DESCRIPTION	PHARMACY RESIDENCY	PERIOP ACADEMY	ORTHO PT
		(23)	(24)	(25)
50.	BLOOD STOR PROC TRANS			
51.	INTRAVENOUS THERAPY			
52.	RESPIRATORY THERAPY			
53.	SLEEP LAB			
54.	PHYSICAL THERAPY			69,305
55.	OCCUPATIONAL THERAPY			
56.	SPEECH THERAPY			
57.	ELECTROCARDIOLOGY (EKG)			
58.	VASCULAR LAB			
59.	VASCULAR LAB ALTWN			
60.	ELECTROENCEPHALOGRAPHY			
61.	MED SUPP CHARGED TO PATIENT			
62.	IMPLANTABLE MEDICAL DEVICES			
63.	DRUG CHARGED TO PATIENT	579,698		
64.	RENAL DIALYSIS			
65.	ENDOSCOPY			
66	VASCULAR LAB			
67	WOUND CARE ALTWN			
68	ENDOSCOPY CTR AL			
69.	PAIN MANAGEMENT			
	OUTPATIENT SERVICES			
70.	CLINIC			
71.	WOUND CARE			
72.	OP PSYCH			
73.	JIM THORPE URGENT CARE			
74.	DONEGAN FAMILY CENTER			
75.	WEST END MEDICAL CENTER			
76.	HAMBURG CARE NOW			
77.	WHITEHALL AND MACUNGIE CARE N			
78.	FORKS TOWNSHIP CARE NOW			
79.	MACUNGIE CARE NOW			
80.	PALMERTON CARE NOW			
81.	LEHIGH COUNTY EMPLOYEE HELATI			
82.	TAMAQUA CARDIAC CLINIC			
83.	CARE NOW CENTER VALLEY			
84.	EMERGENCY ROOM			
85.	OCCUPATIONAL HEALTH			
86.	PARTIAL HOSPITALIZATION			
87.	SHORT PROCEDURE UNIT			
88.	OBSERVATION BEDS			
89	INTEREST EXPENSE			
90.	MATERNAL FETAL MEDICINE			
	OTHER INPATIENT			
91.	SKILLED NURSING FACILITY			
92.	INTERMEDIATE CARE FACILITY			
93.	RESIDENTIAL TREATMENT FACILITY			
94.	OTHER (SPECIFY)			
95.	OTHER (SPECIFY)			
96.	SUBTOTAL	579,698	511,337	69,305
	NON-REIMBURSABLE COST			
97.	GIFT COFFEE SHOPS & CANTEEN			
98.	INVESTMENT PROPERTY			
99.	RESEARCH			
100.	HEARING AID CENTER			
101.	PHYS PRIVATE OFFICES			
102.	INTERN/RES NON APP PRG			
103.	NON-PAID WORKER			
104.	COMMUNITY HEALTH			
105.	1837 W LINDEN STREET			
106.	ADULT DAY CARE			
107.	NON-REIMBURSABLE SNF-SH			
108.	PATIENT CONV SERV & OTHER			
109.	LEASED SPACE			
110.	CROSSFOOT ADJUSTMENT			
###	NEGATIVE COST CENTER			
###	TOTAL	579,698	511,337	69,305

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GENERAL SERVICE COSTS
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	COST CENTER DESCRIPTION	TOTAL MED ED COST	TOTAL EXPENSES
		(26)	(27)
	GENERAL SERVICE		
1.	CAPITAL COSTS-BLDG & FIXTURES		
1.1.	CAPITAL COSTS-NEW BLDG		
1.2.	CAPITAL COSTS-NEW BLDG		
1.3.	CAPITAL COSTS-NEW BLDG		
1.4.	CAPITAL COSTS-NEW BLDG		
1.5.	CAPITAL COSTS-NEW BLDG		
1.6.	CAPITAL COSTS-NEW BLDG		
1.7.	CAPITAL COSTS-NEW BLDG		
2.1.	CAPITAL COSTS-EQUIPMENT		
2.2.	CAPITAL COSTS-EQUIPMENT		
3.	EMPLOYEE BENEFITS		
4.1.	NON-PATIENT TELEPHONE		
4.2.	DATA PROCESSING		
4.3.	PURCHASING		
4.4.	ADMISSIONS		
4.5.	BILLING/ COLLECTIONS		
4.6.	OTHER ADMIN. AND GENERAL		
5.	MAINTENANCE AND REPAIRS		
6.	OPERATION OF PLANT		
7.	LAUNDRY & LINEN SERVICES		
8.	HOUSEKEEPING		
9.	DIETARY		
10.	CAFETERIA		
11.	MAINTENANCE OF PERSONNEL		
12.	NURSING ADMINISTRATION		
13.	EDUCATIONAL/STAFFING SERVICES		
14.	CENTRAL SERVICE & SUPPLY		
15.	PHARMACY		
16.	MEDICAL RECORDS LIBRARY		
17.	SOCIAL SERVICE		
18.	OTHER (SPECIFY)		
19.	OTHER (SPECIFY)		
20.	NURSING SCHOOL		
21.	INTERN RESIDENT APPROVED PROG		
22.	PASTORAL CARE		
23.	PHARMACY RESIDENCY		
24.	PERIOP ACADEMY		
25.	ORTHO PT		
	INPATIENT ROUTINE SERVICE		
26.	GENERAL ROUTINE CARE	8,078,697	122,582,639
27.	NURSERY		627,704
28.	ICU	1,209,628	19,378,927
29.	NICU	191,156	2,112,461
30.	CCU	862,115	10,908,032
31.	CRITICAL CARE		
32.	PICU	74,468	2,888,543
33.	OTHER (SPECIFY)	5,347	3,015,451
34.	EXTENDED CARE PSYCHIATRIC UNIT	18,450	4,453,272
35.	MED REHAB UNIT	46,576	18,698,519
36.	PSYCH UNIT	822,239	36,553,555
37.	DRUG & ALCOHOL REHAB UNIT		
	ANCILLARY SERVICES		
38.	OPERATING ROOM	20,383,936	73,048,075
39.	RECOVERY ROOM	49,693	6,393,886
40.	DELIVERY ROOM	466,612	9,385,706
41.	ANESTHESIOLOGY	439,852	7,338,694
42.	RADIOLOGY-DIAGNOSTIC	615,031	40,649,098
43.	RADIOLOGY - CAT SCAN		4,692,598
44.	RADIOLOGY - CAT SCAN ALTWN		2,043,072
45.	MRI CENTER	133,288	3,619,676
46.	RADIOLOGY - MRI ALTWN		1,123,069
47.	RADIOLOGY THERAPEUTIC	30,466	4,344,811
48.	RADIOISOTOPE		2,880,570
49.	LABORATORY	312,276	52,186,473

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GENERAL SERVICE COSTS
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	COST CENTER DESCRIPTION	TOTAL MED ED COST	TOTAL EXPENSES
		(26)	(27)
50.	BLOOD STOR PROC TRANS		5,077,323
51.	INTRAVENOUS THERAPY	55,219	6,511,215
52.	RESPIRATORY THERAPY	169,467	12,020,323
53.	SLEEP LAB	79,973	2,691,223
54.	PHYSICAL THERAPY	76,921	40,241,082
55.	OCCUPATIONAL THERAPY		6,266,460
56.	SPEECH THERAPY		4,969,649
57.	ELECTROCARDIOLOGY (EKG)	298,947	5,874,676
58.	VASCULAR LAB	481,742	8,526,415
59.	VASCULAR LAB ALTWN		1,774,523
60.	ELECTROENCEPHALOGRAPHY	17,137	2,530,499
61.	MED SUPP CHARGED TO PATIENT		39,957,536
62.	IMPLANTABLE MEDICAL DEVICES		69,997,174
63.	DRUG CHARGED TO PATIENT	579,698	109,238,301
64.	RENAL DIALYSIS	3,808	3,836,376
65.	ENDOSCOPY		6,926,019
66	VASCULAR LAB		2,487,238
67	WOUND CARE ALTWN		502,718
68	ENDOSCOPY CTR AL	340,837	2,276,280
69.	PAIN MANAGEMENT	51,411	1,331,543
	OUTPATIENT SERVICES		
70.	CLINIC	1,224,349	1,304,178
71.	WOUND CARE	5,712	2,525,553
72.	OP PSYCH	30,466	914,026
73.	JIM THORPE URGENT CARE		1,136,487
74.	DONEGAN FAMILY CENTER		10,618
75.	WEST END MEDICAL CENTER		2,390,099
76.	HAMBURG CARE NOW		1,253,020
77.	WHITEHALL AND MACUNGIE CARE N		1,672,313
78.	FORKS TOWNSHIP CARE NOW		911,256
79.	MACUNGIE CARE NOW		802,906
80.	PALMERTON CARE NOW		1,007,930
81.	LEHIGH COUNTY EMPLOYEE HELATI		44,674
82.	TAMAQUA CARDIAC CLINIC		152,286
83.	CARE NOW CENTER VALLEY		904,487
84.	EMERGENCY ROOM	5,688,825	56,223,749
85.	OCCUPATIONAL HEALTH	9,521	1,909,902
86.	PARTIAL HOSPITALIZATION		1,226,416
87.	SHORT PROCEDURE UNIT		7,914,297
88.	OBSERVATION BEDS		14,665,619
89	INTEREST EXPENSE		
90.	MATERNAL FETAL MEDICINE		4,390,903
	OTHER INPATIENT		
91.	SKILLED NURSING FACILITY		5,882,949
92.	INTERMEDIATE CARE FACILITY		
93.	RESIDENTIAL TREATMENT FACILITY		
94.	OTHER (SPECIFY)		
95.	OTHER (SPECIFY)		
96.	SUBTOTAL	42,853,863	869,205,072
	NON-REIMBURSABLE COST		
97.	GIFT COFFEE SHOPS & CANTEEN		1,265,474
98.	INVESTMENT PROPERTY		
99.	RESEARCH	422,715	10,004,426
100.	HEARING AID CENTER		
101.	PHYS PRIVATE OFFICES	590,715	28,097,569
102.	INTERN/RES NON APP PRG		
103.	NON-PAID WORKER		
104.	COMMUNITY HEALTH	950,156	34,649,897
105.	1837 W LINDEN STREET		585,116
106.	ADULT DAY CARE		15,699
107.	NON-REIMBURSABLE SNF-SH	13,761	4,764,478
108.	PATIENT CONV SERV & OTHER		1,227,167
109.	LEASED SPACE		12,649,585
110.	CROSSFOOT ADJUSTMENT		
###	NEGATIVE COST CENTER		415
###	TOTAL	44,831,210	962,464,898

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ALLOCATION OF
CAPITAL RELATED COSTS
AMENDED WORKSHEET B-3

	COST CENTER DESCRIPTION	CAPITAL COSTS-BLDG & FIXTURES	CAPITAL COSTS-NEW BLDG	CAPITAL COSTS-NEW BLDG	CAPITAL COSTS-NEW BLDG	CAPITAL COSTS-NEW BLDG
		(1)	(1.1)	(1.2)	(1.3)	(1.4)
	GENERAL SERVICE					
1.	CAPITAL COSTS-BLDG & FIXTURES	30,444,843				
1.1.	CAPITAL COSTS-NEW BLDG					
1.2.	CAPITAL COSTS-NEW BLDG					
1.3.	CAPITAL COSTS-NEW BLDG					
1.4.	CAPITAL COSTS-NEW BLDG					
1.5.	CAPITAL COSTS-NEW BLDG					
1.6.	CAPITAL COSTS-NEW BLDG					
1.7.	CAPITAL COSTS-NEW BLDG					
2.1.	CAPITAL COSTS-EQUIPMENT					
2.2.	CAPITAL COSTS-EQUIPMENT					
3.	EMPLOYEE BENEFITS	57,438				
4.1.	NON-PATIENT TELEPHONE					
4.2.	DATA PROCESSING					
4.3.	PURCHASING					
4.4.	ADMISSIONS	62,615				
4.5.	BILLING/ COLLECTIONS					
4.6.	OTHER ADMIN. AND GENERAL	1,604,121				
5.	MAINTENANCE AND REPAIRS	31,690				
6.	OPERATION OF PLANT	7,313,950				
7.	LAUNDRY & LINEN SERVICES	9,642				
8.	HOUSEKEEPING					
9.	DIETARY	397,068				
10.	CAFETERIA	90,574				
11.	MAINTENANCE OF PERSONNEL					
12.	NURSING ADMINISTRATION	46,403				
13.	EDUCATIONAL/STAFFING SERVICES					
14.	CENTRAL SERVICE & SUPPLY	89,362				
15.	PHARMACY	113,632				
16.	MEDICAL RECORDS LIBRARY					
17.	SOCIAL SERVICE	37,293				
18.	OTHER (SPECIFY)					
19.	OTHER (SPECIFY)					
20.	NURSING SCHOOL	473,311				
21.	INTERN RESIDENT APPROVED PROG	167,232				
22.	PASTORAL CARE	15,967				
23.	PHARMACY RESIDENCY					
24.	PERIOP ACADEMY	1,233				
25.	ORTHO PT					
	INPATIENT ROUTINE SERVICE					
26.	GENERAL ROUTINE CARE	2,408,999				
27.	NURSERY	8,058				
28.	ICU	272,199				
29.	NICU	11,896				
30.	CCU	87,363				
31.	CRITICAL CARE					
32.	PICU	59,139				
33.	OTHER (SPECIFY)	86,343				
34.	EXTENDED CARE PSYCHIATRIC UNIT	121,403				
35.	MED REHAB UNIT	387,904				
36.	PSYCH UNIT	626,521				
37.	DRUG & ALCOHOL REHAB UNIT					
	ANCILLARY SERVICES					
38.	OPERATING ROOM	738,239				
39.	RECOVERY ROOM	124,135				
40.	DELIVERY ROOM	191,470				
41.	ANESTHESIOLOGY	13,873				
42.	RADIOLOGY-DIAGNOSTIC	612,924				
43.	RADIOLOGY - CAT SCAN	34,741				
44.	RADIOLOGY - CAT SCAN ALTWN	10,843				
45.	MRI CENTER	52,994				
46.	RADIOLOGY - MRI ALTWN	12,555				
47.	RADIOLOGY THERAPEUTIC	120,680				
48.	RADIOISOTOPE	92,264				
49.	LABORATORY	698,459				

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CAPITAL RELATED COSTS
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	COST CENTER DESCRIPTION	CAPITAL COSTS-BLDG & FIXTURES	CAPITAL COSTS-NEW BLDG	CAPITAL COSTS-NEW BLDG	CAPITAL COSTS-NEW BLDG	CAPITAL COSTS-NEW BLDG
		(1)	(1.1)	(1.2)	(1.3)	(1.4)
50.	BLOOD STOR PROC TRANS	17,179				
51.	INTRAVENOUS THERAPY	133,267				
52.	RESPIRATORY THERAPY	41,353				
53.	SLEEP LAB	75,552				
54.	PHYSICAL THERAPY	911,009				
55.	OCCUPATIONAL THERAPY	47,711				
56.	SPEECH THERAPY	37,952				
57.	ELECTROCARDIOLOGY (EKG)	97,154				
58.	VASCULAR LAB	257,965				
59.	VASCULAR LAB ALTWN	56,736				
60.	ELECTROENCEPHALOGRAPHY	28,671				
61.	MED SUPP CHARGED TO PATIENT					
62.	IMPLANTABLE MEDICAL DEVICES					
63.	DRUG CHARGED TO PATIENT					
64.	RENAL DIALYSIS	155,804				
65.	ENDOSCOPY	139,315				
66	VASCULAR LAB	129,578				
67	WOUND CARE ALTWN					
68	ENDOSCOPY CTR AL	38,813				
69.	PAIN MANAGEMENT	9,227				
	OUTPATIENT SERVICES					
70.	CLINIC	1,265				
71.	WOUND CARE	122,519				
72.	OP PSYCH	190,906				
73.	JIM THORPE URGENT CARE	33,104				
74.	DONEGAN FAMILY CENTER					
75.	WEST END MEDICAL CENTER	70,439				
76.	HAMBURG CARE NOW	30,691				
77.	WHITEHALL AND MACUNGIE CARE N	68,547				
78.	FORKS TOWNSHIP CARE NOW	26,396				
79.	MACUNGIE CARE NOW	31,605				
80.	PALMERTON CARE NOW	23,409				
81.	LEHIGH COUNTY EMPLOYEE HELATI					
82.	TAMAQUA CARDIAC CLINIC	15,670				
83.	CARE NOW CENTER VALLEY	31,191				
84.	EMERGENCY ROOM	650,185				
85.	OCCUPATIONAL HEALTH	30,553				
86.	PARTIAL HOSPITALIZATION	62,275				
87.	SHORT PROCEDURE UNIT	177,384				
88.	OBSERVATION BEDS					
89	INTEREST EXPENSE					
90.	MATERNAL FETAL MEDICINE	40,918				
	OTHER INPATIENT					
91.	SKILLED NURSING FACILITY					
92.	INTERMEDIATE CARE FACILITY					
93.	RESIDENTIAL TREATMENT FACILITY					
94.	OTHER (SPECIFY)					
95.	OTHER (SPECIFY)					
96.	SUBTOTAL	21,068,876				
	NON-REIMBURSABLE COST					
97.	GIFT COFFEE SHOPS & CANTEEN	40,620				
98.	INVESTMENT PROPERTY					
99.	RESEARCH	8,515				
100.	HEARING AID CENTER					
101.	PHYS PRIVATE OFFICES	5,919,466				
102.	INTERN/RES NON APP PRG					
103.	NON-PAID WORKER					
104.	COMMUNITY HEALTH	395,250				
105.	1837 W LINDEN STREET					
106.	ADULT DAY CARE					
107.	NON-REIMBURSABLE SNF-SH	113,929				
108.	PATIENT CONV SERV & OTHER					
109.	LEASED SPACE	2,898,187				
110.	CROSSFOOT ADJUSTMENT					
111.	NEGATIVE COST CENTER					
112.	TOTAL	30,444,843				

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ALLOCATION OF
CAPITAL RELATED COSTS
AMENDED WORKSHEET B-3

	COST CENTER DESCRIPTION	CAPITAL COSTS-NEW BLDG (1.5)	CAPITAL COSTS-NEW BLDG (1.6)	CAPITAL COSTS-NEW BLDG (1.7)	CAPITAL COSTS-EQUIPMENT (2.1)	DIRECTLY ASSIGNED CAPITAL COST (2.2)
	GENERAL SERVICE					
1.	CAPITAL COSTS-BLDG & FIXTURES					
1.1.	CAPITAL COSTS-NEW BLDG					
1.2.	CAPITAL COSTS-NEW BLDG					
1.3.	CAPITAL COSTS-NEW BLDG					
1.4.	CAPITAL COSTS-NEW BLDG					
1.5.	CAPITAL COSTS-NEW BLDG					
1.6.	CAPITAL COSTS-NEW BLDG					
1.7.	CAPITAL COSTS-NEW BLDG					
2.1.	CAPITAL COSTS-EQUIPMENT					
2.2.	CAPITAL COSTS-EQUIPMENT					
3.	EMPLOYEE BENEFITS					9,916
4.1.	NON-PATIENT TELEPHONE					
4.2.	DATA PROCESSING					
4.3.	PURCHASING					
4.4.	ADMISSIONS					22,823
4.5.	BILLING/ COLLECTIONS					
4.6.	OTHER ADMIN. AND GENERAL					10,746,539
5.	MAINTENANCE AND REPAIRS					449,127
6.	OPERATION OF PLANT					4,095,975
7.	LAUNDRY & LINEN SERVICES					
8.	HOUSEKEEPING					47,280
9.	DIETARY					261,002
10.	CAFETERIA					54,949
11.	MAINTENANCE OF PERSONNEL					
12.	NURSING ADMINISTRATION					117,497
13.	EDUCATIONAL/STAFFING SERVICES					5,422
14.	CENTRAL SERVICE & SUPPLY					380,703
15.	PHARMACY					2,856,530
16.	MEDICAL RECORDS LIBRARY					
17.	SOCIAL SERVICE					11,788
18.	OTHER (SPECIFY)					
19.	OTHER (SPECIFY)					
20.	NURSING SCHOOL					179,917
21.	INTERN RESIDENT APPROVED PROG					451,729
22.	PASTORAL CARE					2,828
23.	PHARMACY RESIDENCY					
24.	PERIOP ACADEMY					1,070
25.	ORTHO PT					
	INPATIENT ROUTINE SERVICE					
26.	GENERAL ROUTINE CARE					1,647,574
27.	NURSERY					8,343
28.	ICU					288,172
29.	NICU					60,284
30.	CCU					117,573
31.	CRITICAL CARE					
32.	PICU					5,240
33.	OTHER (SPECIFY)					10,279
34.	EXTENDED CARE PSYCHIATRIC UNIT					6,124
35.	MED REHAB UNIT					184,614
36.	PSYCH UNIT					172,262
37.	DRUG & ALCOHOL REHAB UNIT					
	ANCILLARY SERVICES					
38.	OPERATING ROOM					4,878,226
39.	RECOVERY ROOM					31,514
40.	DELIVERY ROOM					150,767
41.	ANESTHESIOLOGY					190,876
42.	RADIOLOGY-DIAGNOSTIC					2,379,079
43.	RADIOLOGY - CAT SCAN					22,900
44.	RADIOLOGY - CAT SCAN ALTWN					220
45.	MRI CENTER					72,183
46.	RADIOLOGY - MRI ALTWN					21,003
47.	RADIOLOGY THERAPEUTIC					328,470
48.	RADIOISOTOPE					264,020
49.	LABORATORY					1,164,427

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	COST CENTER DESCRIPTION	CAPITAL COSTS-NEW BLDG (1.5)	CAPITAL COSTS-NEW BLDG (1.6)	CAPITAL COSTS-NEW BLDG (1.7)	CAPITAL COSTS-EQUIPMENT (2.1)	DIRECTLY ASSIGNED CAPITAL COST (2.2)
50.	BLOOD STOR PROC TRANS					1,555
51.	INTRAVENOUS THERAPY					203,134
52.	RESPIRATORY THERAPY					441,513
53.	SLEEP LAB					222,051
54.	PHYSICAL THERAPY					1,403,257
55.	OCCUPATIONAL THERAPY					40,744
56.	SPEECH THERAPY					66,403
57.	ELECTROCARDIOLOGY (EKG)					292,246
58.	VASCULAR LAB					229,756
59.	VASCULAR LAB ALTWN					32,007
60.	ELECTROENCEPHALOGRAPHY					142,090
61.	MED SUPP CHARGED TO PATIENT					
62.	IMPLANTABLE MEDICAL DEVICES					
63.	DRUG CHARGED TO PATIENT					
64.	RENAL DIALYSIS					38,541
65.	ENDOSCOPY					318,831
66	VASCULAR LAB					71,482
67	WOUND CARE ALTWN					1,519
68	ENDOSCOPY CTR AL					42,564
69.	PAIN MANAGEMENT					64,235
	OUTPATIENT SERVICES					
70.	CLINIC					192,644
71.	WOUND CARE					68,073
72.	OP PSYCH					9,557
73.	JIM THORPE URGENT CARE					65,986
74.	DONEGAN FAMILY CENTER					
75.	WEST END MEDICAL CENTER					21,993
76.	HAMBURG CARE NOW					12,330
77.	WHITEHALL AND MACUNGIE CARE N					7,196
78.	FORKS TOWNSHIP CARE NOW					1,086
79.	MACUNGIE CARE NOW					53,783
80.	PALMERTON CARE NOW					177,145
81.	LEHIGH COUNTY EMPLOYEE HELATI					
82.	TAMAQUA CARDIAC CLINIC					(71)
83.	CARE NOW CENTER VALLEY					45,888
84.	EMERGENCY ROOM					1,022,100
85.	OCCUPATIONAL HEALTH					7,804
86.	PARTIAL HOSPITALIZATION					13,824
87.	SHORT PROCEDURE UNIT					43,349
88.	OBSERVATION BEDS					
89	INTEREST EXPENSE					
90.	MATERNAL FETAL MEDICINE					413,526
	OTHER INPATIENT					
91.	SKILLED NURSING FACILITY					99,636
92.	INTERMEDIATE CARE FACILITY					
93.	RESIDENTIAL TREATMENT FACILITY					
94.	OTHER (SPECIFY)					
95.	OTHER (SPECIFY)					
96.	SUBTOTAL					37,567,022
	NON-REIMBURSABLE COST					
97.	GIFT COFFEE SHOPS & CANTEEN					68
98.	INVESTMENT PROPERTY					
99.	RESEARCH					38,878
100.	HEARING AID CENTER					
101.	PHYS PRIVATE OFFICES					1,461,199
102.	INTERN/RES NON APP PRG					
103.	NON-PAID WORKER					
104.	COMMUNITY HEALTH					224,519
105.	1837 W LINDEN STREET					382,074
106.	ADULT DAY CARE					
107.	NON-REIMBURSABLE SNF-SH					93,635
108.	PATIENT CONV SERV & OTHER					260,869
109.	LEASED SPACE					(67,103)
110.	CROSSFOOT ADJUSTMENT					
111.	NEGATIVE COST CENTER					
112.	TOTAL					39,961,161

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	COST CENTER DESCRIPTION	EMPLOYEE BENEFITS (3)	NON-PATIENT TELEPHONE (4.1)	DATA PROCESSING (4.2)	PURCHASING (4.3)
	GENERAL SERVICE				
1.	CAPITAL COSTS-BLDG & FIXTURES				
1.1.	CAPITAL COSTS-NEW BLDG				
1.2.	CAPITAL COSTS-NEW BLDG				
1.3.	CAPITAL COSTS-NEW BLDG				
1.4.	CAPITAL COSTS-NEW BLDG				
1.5.	CAPITAL COSTS-NEW BLDG				
1.6.	CAPITAL COSTS-NEW BLDG				
1.7.	CAPITAL COSTS-NEW BLDG				
2.1.	CAPITAL COSTS-EQUIPMENT				
2.2.	CAPITAL COSTS-EQUIPMENT				
3.	EMPLOYEE BENEFITS	67,354			
4.1.	NON-PATIENT TELEPHONE				
4.2.	DATA PROCESSING				
4.3.	PURCHASING				
4.4.	ADMISSIONS	195			
4.5.	BILLING/ COLLECTIONS				
4.6.	OTHER ADMIN. AND GENERAL	11,054			
5.	MAINTENANCE AND REPAIRS	854			
6.	OPERATION OF PLANT	483			
7.	LAUNDRY & LINEN SERVICES	5			
8.	HOUSEKEEPING	1,012			
9.	DIETARY	474			
10.	CAFETERIA	624			
11.	MAINTENANCE OF PERSONNEL				
12.	NURSING ADMINISTRATION	517			
13.	EDUCATIONAL/STAFFING SERVICES	138			
14.	CENTRAL SERVICE & SUPPLY	770			
15.	PHARMACY	1,623			
16.	MEDICAL RECORDS LIBRARY	428			
17.	SOCIAL SERVICE	720			
18.	OTHER (SPECIFY)				
19.	OTHER (SPECIFY)				
20.	NURSING SCHOOL	567			
21.	INTERN RESIDENT APPROVED PROG	4,287			
22.	PASTORAL CARE	22			
23.	PHARMACY RESIDENCY	27			
24.	PERIOP ACADEMY	103			
25.	ORTHO PT	36			
	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE	9,080			
27.	NURSERY	60			
28.	ICU	1,233			
29.	NICU	180			
30.	CCU	813			
31.	CRITICAL CARE				
32.	PICU	182			
33.	OTHER (SPECIFY)	221			
34.	EXTENDED CARE PSYCHIATRIC UNIT	322			
35.	MED REHAB UNIT	1,504			
36.	PSYCH UNIT	2,262			
37.	DRUG & ALCOHOL REHAB UNIT				
	ANCILLARY SERVICES				
38.	OPERATING ROOM	2,675			
39.	RECOVERY ROOM	533			
40.	DELIVERY ROOM	701			
41.	ANESTHESIOLOGY	66			
42.	RADIOLOGY-DIAGNOSTIC	2,477			
43.	RADIOLOGY - CAT SCAN	305			
44.	RADIOLOGY - CAT SCAN ALTWN	128			
45.	MRI CENTER	216			
46.	RADIOLOGY - MRI ALTWN	82			
47.	RADIOLOGY THERAPEUTIC	324			
48.	RADIOISOTOPE	92			
49.	LABORATORY	2,733			

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	COST CENTER DESCRIPTION	EMPLOYEE BENEFITS (3)	NON-PATIENT TELEPHONE (4.1)	DATA PROCESSING (4.2)	PURCHASING (4.3)
50.	BLOOD STOR PROC TRANS				
51.	INTRAVENOUS THERAPY	489			
52.	RESPIRATORY THERAPY	767			
53.	SLEEP LAB	183			
54.	PHYSICAL THERAPY	3,528			
55.	OCCUPATIONAL THERAPY	572			
56.	SPEECH THERAPY	456			
57.	ELECTROCARDIOLOGY (EKG)	337			
58.	VASCULAR LAB	444			
59.	VASCULAR LAB ALTWN	114			
60.	ELECTROENCEPHALOGRAPHY	169			
61.	MED SUPP CHARGED TO PATIENT				
62.	IMPLANTABLE MEDICAL DEVICES				
63.	DRUG CHARGED TO PATIENT				
64.	RENAL DIALYSIS	247			
65.	ENDOSCOPY	397			
66	VASCULAR LAB	154			
67	WOUND CARE ALTWN	50			
68	ENDOSCOPY CTR AL	133			
69.	PAIN MANAGEMENT	86			
	OUTPATIENT SERVICES				
70.	CLINIC	6			
71.	WOUND CARE	162			
72.	OP PSYCH				
73.	JIM THORPE URGENT CARE	91			
74.	DONEGAN FAMILY CENTER				
75.	WEST END MEDICAL CENTER	231			
76.	HAMBURG CARE NOW	130			
77.	WHITEHALL AND MACUNGIE CARE N	159			
78.	FORKS TOWNSHIP CARE NOW	110			
79.	MACUNGIE CARE NOW	78			
80.	PALMERTON CARE NOW	98			
81.	LEHIGH COUNTY EMPLOYEE HELATI	11			
82.	TAMAQUA CARDIAC CLINIC	2			
83.	CARE NOW CENTER VALLEY	85			
84.	EMERGENCY ROOM	3,765			
85.	OCCUPATIONAL HEALTH	354			
86.	PARTIAL HOSPITALIZATION	99			
87.	SHORT PROCEDURE UNIT	633			
88.	OBSERVATION BEDS				
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE	371			
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY				
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	SUBTOTAL	64,639			
	NON-REIMBURSABLE COST				
97.	GIFT COFFEE SHOPS & CANTEEN	36			
98.	INVESTMENT PROPERTY				
99.	RESEARCH	343			
100.	HEARING AID CENTER				
101.	PHYS PRIVATE OFFICES	45			
102.	INTERN/RES NON APP PRG				
103.	NON-PAID WORKER				
104.	COMMUNITY HEALTH	1,881			
105.	1837 W LINDEN STREET				
106.	ADULT DAY CARE	2			
107.	NON-REIMBURSABLE SNF-SH	329			
108.	PATIENT CONV SERV & OTHER	72			
109.	LEASED SPACE	7			
110.	CROSSFOOT ADJUSTMENT				
111.	NEGATIVE COST CENTER				
112.	TOTAL	67,354			

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	COST CENTER DESCRIPTION	ADMISSIONS (4.4)	BILLING/ COLLECTIONS (4.5)	OTHER ADMIN. AND GENERAL (4.6)	MAINTENANCE AND REPAIRS (5)
	GENERAL SERVICE				
1.	CAPITAL COSTS-BLDG & FIXTURES				
1.1.	CAPITAL COSTS-NEW BLDG				
1.2.	CAPITAL COSTS-NEW BLDG				
1.3.	CAPITAL COSTS-NEW BLDG				
1.4.	CAPITAL COSTS-NEW BLDG				
1.5.	CAPITAL COSTS-NEW BLDG				
1.6.	CAPITAL COSTS-NEW BLDG				
1.7.	CAPITAL COSTS-NEW BLDG				
2.1.	CAPITAL COSTS-EQUIPMENT				
2.2.	CAPITAL COSTS-EQUIPMENT				
3.	EMPLOYEE BENEFITS				
4.1.	NON-PATIENT TELEPHONE				
4.2.	DATA PROCESSING				
4.3.	PURCHASING				
4.4.	ADMISSIONS	85,633			
4.5.	BILLING/ COLLECTIONS				
4.6.	OTHER ADMIN. AND GENERAL			12,361,714	
5.	MAINTENANCE AND REPAIRS			358,657	840,328
6.	OPERATION OF PLANT			321,783	214,233
7.	LAUNDRY & LINEN SERVICES			4,109	282
8.	HOUSEKEEPING			156,682	
9.	DIETARY			113,975	11,631
10.	CAFETERIA			98,287	2,653
11.	MAINTENANCE OF PERSONNEL				
12.	NURSING ADMINISTRATION			73,075	1,359
13.	EDUCATIONAL/STAFFING SERVICES			16,012	
14.	CENTRAL SERVICE & SUPPLY			138,057	2,617
15.	PHARMACY			271,437	3,329
16.	MEDICAL RECORDS LIBRARY			75,709	
17.	SOCIAL SERVICE			94,110	1,093
18.	OTHER (SPECIFY)				
19.	OTHER (SPECIFY)				
20.	NURSING SCHOOL			44,479	13,864
21.	INTERN RESIDENT APPROVED PROG			474,421	4,898
22.	PASTORAL CARE			6,469	468
23.	PHARMACY RESIDENCY			7,359	
24.	PERIOP ACADEMY			6,321	36
25.	ORTHO PT			890	
	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE	13,566		1,137,946	70,558
27.	NURSERY	163		7,246	236
28.	ICU	2,082		205,051	7,973
29.	NICU	176		22,426	348
30.	CCU	879		118,792	2,559
31.	CRITICAL CARE				
32.	PICU	179		31,390	1,732
33.	OTHER (SPECIFY)	212		32,407	2,529
34.	EXTENDED CARE PSYCHIATRIC UNIT	271		46,498	3,556
35.	MED REHAB UNIT	1,318		208,929	11,362
36.	PSYCH UNIT	3,064		399,736	18,351
37.	DRUG & ALCOHOL REHAB UNIT				
	ANCILLARY SERVICES				
38.	OPERATING ROOM	7,311		622,191	21,624
39.	RECOVERY ROOM	1,064		71,724	3,636
40.	DELIVERY ROOM	528		99,984	5,608
41.	ANESTHESIOLOGY	3,829		81,667	406
42.	RADIOLOGY-DIAGNOSTIC	4,930		476,996	17,953
43.	RADIOLOGY - CAT SCAN	2,513		54,982	1,018
44.	RADIOLOGY - CAT SCAN ALTWN	1,355		23,807	318
45.	MRI CENTER	1,142		40,944	1,552
46.	RADIOLOGY - MRI ALTWN	399		13,304	368
47.	RADIOLOGY THERAPEUTIC	1,696		48,042	3,535
48.	RADIOISOTOPE	274		32,872	2,703
49.	LABORATORY	6,330		624,839	20,459

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	COST CENTER DESCRIPTION	ADMISSIONS (4.4)	BILLING/ COLLECTIONS (4.5)	OTHER ADMIN. AND GENERAL (4.6)	MAINTENANCE AND REPAIRS (5)
50.	BLOOD STOR PROC TRANS	494		64,021	503
51.	INTRAVENOUS THERAPY	511		73,542	3,903
52.	RESPIRATORY THERAPY	714		148,238	1,211
53.	SLEEP LAB	438		29,493	2,213
54.	PHYSICAL THERAPY	2,979		469,608	26,684
55.	OCCUPATIONAL THERAPY	523		76,789	1,397
56.	SPEECH THERAPY	337		60,964	1,112
57.	ELECTROCARDIOLOGY (EKG)	1,177		65,139	2,846
58.	VASCULAR LAB	1,279		89,157	7,556
59.	VASCULAR LAB ALTWN	310		17,116	3,733
60.	ELECTROENCEPHALOGRAPHY	173		30,575	840
61.	MED SUPP CHARGED TO PATIENT	3,470		468,732	
62.	IMPLANTABLE MEDICAL DEVICES	3,992		830,108	
63.	DRUG CHARGED TO PATIENT	4,943		1,115,465	
64.	RENAL DIALYSIS	150		41,978	4,564
65.	ENDOSCOPY	942		79,899	4,081
66	VASCULAR LAB	538		28,736	1,725
67	WOUND CARE ALTWN			6,148	
68	ENDOSCOPY CTR AL	196		22,262	1,137
69.	PAIN MANAGEMENT	386		15,163	270
	OUTPATIENT SERVICES				
70.	CLINIC	2		946	37
71.	WOUND CARE	179		26,582	3,589
72.	OP PSYCH			3,871	5,592
73.	JIM THORPE URGENT CARE	46		12,879	970
74.	DONEGAN FAMILY CENTER			136	
75.	WEST END MEDICAL CENTER	108		26,971	2,063
76.	HAMBURG CARE NOW	81		14,314	899
77.	WHITEHALL AND MACUNGIE CARE N	106		17,900	2,008
78.	FORKS TOWNSHIP CARE NOW	58		10,087	773
79.	MACUNGIE CARE NOW	38		8,634	926
80.	PALMERTON CARE NOW	57		11,444	686
81.	LEHIGH COUNTY EMPLOYEE HELATI			482	
82.	TAMAQUA CARDIAC CLINIC	10		1,332	459
83.	CARE NOW CENTER VALLEY	48		9,918	914
84.	EMERGENCY ROOM	5,046		590,985	19,045
85.	OCCUPATIONAL HEALTH	135		22,229	895
86.	PARTIAL HOSPITALIZATION	179		12,806	1,824
87.	SHORT PROCEDURE UNIT	871		89,489	5,196
88.	OBSERVATION BEDS	1,214		188,364	
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE	386		52,789	1,199
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY	87		71,608	3,337
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	SUBTOTAL	85,484		11,570,504	569,034
	NON-REIMBURSABLE COST				
97.	GIFT COFFEE SHOPS & CANTEEN			14,549	1,190
98.	INVESTMENT PROPERTY				
99.	RESEARCH			122,282	249
100.	HEARING AID CENTER				
101.	PHYS PRIVATE OFFICES	10		115,757	173,387
102.	INTERN/RES NON APP PRG				
103.	NON-PAID WORKER				
104.	COMMUNITY HEALTH	2		412,923	11,577
105.	1837 W LINDEN STREET			7,515	
106.	ADULT DAY CARE			202	
107.	NON-REIMBURSABLE SNF-SH	135		55,056	
108.	PATIENT CONV SERV & OTHER			15,648	
109.	LEASED SPACE	2		47,278	84,891
110.	CROSSFOOT ADJUSTMENT				
111.	NEGATIVE COST CENTER				
112.	TOTAL	85,633		12,361,714	840,328

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	COST CENTER DESCRIPTION	OPERATION OF PLANT	LAUNDRY & LINEN SERVICES	HOUSEKEEPING	DIETARY
		(6)	(7)	(8)	(9)
	GENERAL SERVICE				
1.	CAPITAL COSTS-BLDG & FIXTURES				
1.1.	CAPITAL COSTS-NEW BLDG				
1.2.	CAPITAL COSTS-NEW BLDG				
1.3.	CAPITAL COSTS-NEW BLDG				
1.4.	CAPITAL COSTS-NEW BLDG				
1.5.	CAPITAL COSTS-NEW BLDG				
1.6.	CAPITAL COSTS-NEW BLDG				
1.7.	CAPITAL COSTS-NEW BLDG				
2.1.	CAPITAL COSTS-EQUIPMENT				
2.2.	CAPITAL COSTS-EQUIPMENT				
3.	EMPLOYEE BENEFITS				
4.1.	NON-PATIENT TELEPHONE				
4.2.	DATA PROCESSING				
4.3.	PURCHASING				
4.4.	ADMISSIONS				
4.5.	BILLING/ COLLECTIONS				
4.6.	OTHER ADMIN. AND GENERAL				
5.	MAINTENANCE AND REPAIRS				
6.	OPERATION OF PLANT	11,946,424			
7.	LAUNDRY & LINEN SERVICES	5,389	19,427		
8.	HOUSEKEEPING		4	204,978	
9.	DIETARY	221,920	180	3,809	1,010,059
10.	CAFETERIA	50,621		869	
11.	MAINTENANCE OF PERSONNEL				
12.	NURSING ADMINISTRATION	25,935		445	
13.	EDUCATIONAL/STAFFING SERVICES				
14.	CENTRAL SERVICE & SUPPLY	49,938	293	857	
15.	PHARMACY	63,514	1	1,090	
16.	MEDICAL RECORDS LIBRARY				
17.	SOCIAL SERVICE	20,849		358	
18.	OTHER (SPECIFY)				
19.	OTHER (SPECIFY)				
20.	NURSING SCHOOL	264,532	3	4,541	
21.	INTERN RESIDENT APPROVED PROG	93,465	150	1,604	
22.	PASTORAL CARE	8,924		153	
23.	PHARMACY RESIDENCY		5		
24.	PERIOP ACADEMY	689		12	
25.	ORTHO PT				
	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE	1,346,386	7,311	23,113	612,647
27.	NURSERY	4,504	110	77	
28.	ICU	152,125	649	2,611	21,459
29.	NICU	6,643	24	114	
30.	CCU	48,827	273	838	6,876
31.	CRITICAL CARE				
32.	PICU	33,052	62	567	3,930
33.	OTHER (SPECIFY)	48,257	101	828	10,940
34.	EXTENDED CARE PSYCHIATRIC UNIT	67,852	135	1,165	32,164
35.	MED REHAB UNIT	216,798	120	3,722	53,395
36.	PSYCH UNIT	350,161	1,104	6,011	157,400
37.	DRUG & ALCOHOL REHAB UNIT				
	ANCILLARY SERVICES				
38.	OPERATING ROOM	412,599	1,611	7,083	
39.	RECOVERY ROOM	69,373	470	1,191	
40.	DELIVERY ROOM	107,006		1,837	16,057
41.	ANESTHESIOLOGY	7,754		133	
42.	RADIOLOGY-DIAGNOSTIC	342,561	645	5,880	
43.	RADIOLOGY - CAT SCAN	19,417	282	333	
44.	RADIOLOGY - CAT SCAN ALTWN	6,060	56	104	
45.	MRI CENTER	29,618	13	508	
46.	RADIOLOGY - MRI ALTWN	7,017	158	120	
47.	RADIOLOGY THERAPEUTIC	67,448	125	1,158	
48.	RADIOISOTOPE	51,566	50	885	
49.	LABORATORY	390,378	463	6,701	

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	COST CENTER DESCRIPTION	OPERATION OF PLANT	LAUNDRY & LINEN SERVICES	HOUSEKEEPING	DIETARY
		(6)	(7)	(8)	(9)
50.	BLOOD STOR PROC TRANS	9,601		165	
51.	INTRAVENOUS THERAPY	74,476	46	1,278	
52.	RESPIRATORY THERAPY	23,112		397	
53.	SLEEP LAB	42,226		725	
54.	PHYSICAL THERAPY	509,160		8,740	
55.	OCCUPATIONAL THERAPY	26,665		458	
56.	SPEECH THERAPY	21,211		364	
57.	ELECTROCARDIOLOGY (EKG)	54,299	265	932	
58.	VASCULAR LAB	144,176		2,475	
59.	VASCULAR LAB ALTWN	71,220	2	1,223	
60.	ELECTROENCEPHALOGRAPHY	16,024		275	
61.	MED SUPP CHARGED TO PATIENT				
62.	IMPLANTABLE MEDICAL DEVICES				
63.	DRUG CHARGED TO PATIENT				
64.	RENAL DIALYSIS	87,078		1,495	
65.	ENDOSCOPY	77,869	43	1,337	
66	VASCULAR LAB	32,910	20	565	
67	WOUND CARE ALTWN		16		
68	ENDOSCOPY CTR AL	21,692	88	372	
69.	PAIN MANAGEMENT	5,157		89	
	OUTPATIENT SERVICES				
70.	CLINIC	707		12	
71.	WOUND CARE	68,475	5	1,175	
72.	OP PSYCH	106,697		1,832	
73.	JIM THORPE URGENT CARE	18,502		318	
74.	DONEGAN FAMILY CENTER				
75.	WEST END MEDICAL CENTER	39,368		676	
76.	HAMBURG CARE NOW	17,153		294	
77.	WHITEHALL AND MACUNGIE CARE N	38,311		658	
78.	FORKS TOWNSHIP CARE NOW	14,753		253	
79.	MACUNGIE CARE NOW	17,664		303	
80.	PALMERTON CARE NOW	13,083		225	
81.	LEHIGH COUNTY EMPLOYEE HELATI				
82.	TAMAQUA CARDIAC CLINIC	8,758		150	
83.	CARE NOW CENTER VALLEY	17,432		299	
84.	EMERGENCY ROOM	363,386	3,918	6,238	
85.	OCCUPATIONAL HEALTH	17,076		293	
86.	PARTIAL HOSPITALIZATION	34,805		597	
87.	SHORT PROCEDURE UNIT	99,139	401	1,702	
88.	OBSERVATION BEDS				
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE	22,869		393	
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY	63,675			
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	SUBTOTAL	6,769,907	19,202	115,025	914,868
	NON-REIMBURSABLE COST				
97.	GIFT COFFEE SHOPS & CANTEEN	22,702		390	
98.	INVESTMENT PROPERTY				
99.	RESEARCH	4,759		82	
100.	HEARING AID CENTER				
101.	PHYS PRIVATE OFFICES	3,308,365	1	56,791	43,166
102.	INTERN/RES NON APP PRG				
103.	NON-PAID WORKER				
104.	COMMUNITY HEALTH	220,898		3,792	14,986
105.	1837 W LINDEN STREET				
106.	ADULT DAY CARE				
107.	NON-REIMBURSABLE SNF-SH		224	1,093	24,678
108.	PATIENT CONV SERV & OTHER				
109.	LEASED SPACE	1,619,793		27,805	12,361
110.	CROSSFOOT ADJUSTMENT				
111.	NEGATIVE COST CENTER				
112.	TOTAL	11,946,424	19,427	204,978	1,010,059

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	COST CENTER DESCRIPTION	CAFETERIA	MAINTENANCE OF PERSONNEL	NURSING ADMINISTRATION	EDUCATIONAL/STAFFING SERVICES
		(10)	(11)	(12)	(13)
	GENERAL SERVICE				
1.	CAPITAL COSTS-BLDG & FIXTURES				
1.1.	CAPITAL COSTS-NEW BLDG				
1.2.	CAPITAL COSTS-NEW BLDG				
1.3.	CAPITAL COSTS-NEW BLDG				
1.4.	CAPITAL COSTS-NEW BLDG				
1.5.	CAPITAL COSTS-NEW BLDG				
1.6.	CAPITAL COSTS-NEW BLDG				
1.7.	CAPITAL COSTS-NEW BLDG				
2.1.	CAPITAL COSTS-EQUIPMENT				
2.2.	CAPITAL COSTS-EQUIPMENT				
3.	EMPLOYEE BENEFITS				
4.1.	NON-PATIENT TELEPHONE				
4.2.	DATA PROCESSING				
4.3.	PURCHASING				
4.4.	ADMISSIONS				
4.5.	BILLING/ COLLECTIONS				
4.6.	OTHER ADMIN. AND GENERAL				
5.	MAINTENANCE AND REPAIRS				
6.	OPERATION OF PLANT				
7.	LAUNDRY & LINEN SERVICES				
8.	HOUSEKEEPING				
9.	DIETARY				
10.	CAFETERIA	298,577			
11.	MAINTENANCE OF PERSONNEL				
12.	NURSING ADMINISTRATION	2,161		267,392	
13.	EDUCATIONAL/STAFFING SERVICES	665			22,237
14.	CENTRAL SERVICE & SUPPLY	5,900			
15.	PHARMACY	8,144		185	15
16.	MEDICAL RECORDS LIBRARY				
17.	SOCIAL SERVICE	3,241		369	31
18.	OTHER (SPECIFY)				
19.	OTHER (SPECIFY)				
20.	NURSING SCHOOL	3,656		369	31
21.	INTERN RESIDENT APPROVED PROG	23,434		369	31
22.	PASTORAL CARE	831			
23.	PHARMACY RESIDENCY	249			
24.	PERIOP ACADEMY	582			
25.	ORTHO PT				
	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE	51,359		104,331	8,681
27.	NURSERY	332		554	46
28.	ICU	5,983		12,557	1,044
29.	NICU	914		1,847	154
30.	CCU	3,989		8,125	676
31.	CRITICAL CARE				
32.	PICU	831		1,477	123
33.	OTHER (SPECIFY)	1,163		2,401	200
34.	EXTENDED CARE PSYCHIATRIC UNIT	2,077		2,401	200
35.	MED REHAB UNIT	9,141		10,710	891
36.	PSYCH UNIT	16,952		19,205	1,597
37.	DRUG & ALCOHOL REHAB UNIT				
	ANCILLARY SERVICES				
38.	OPERATING ROOM	14,376		17,912	1,490
39.	RECOVERY ROOM	2,825		5,725	476
40.	DELIVERY ROOM	4,072		7,387	614
41.	ANESTHESIOLOGY	665			
42.	RADIOLOGY-DIAGNOSTIC	14,958		4,063	338
43.	RADIOLOGY - CAT SCAN	1,579			
44.	RADIOLOGY - CAT SCAN ALTWN	665			
45.	MRI CENTER	1,163			
46.	RADIOLOGY - MRI ALTWN	415			
47.	RADIOLOGY THERAPEUTIC	1,662		739	61
48.	RADIOISOTOPE	582			
49.	LABORATORY	19,528			

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	COST CENTER DESCRIPTION	CAFETERIA	MAINTENANCE OF PERSONNEL	NURSING ADMINISTRATION	EDUCATIONAL/STAFFING SERVICES
		(10)	(11)	(12)	(13)
50.	BLOOD STOR PROC TRANS				
51.	INTRAVENOUS THERAPY	3,075		5,909	491
52.	RESPIRATORY THERAPY	3,989			
53.	SLEEP LAB	1,246		554	46
54.	PHYSICAL THERAPY	21,357		369	31
55.	OCCUPATIONAL THERAPY	3,739			
56.	SPEECH THERAPY	2,992			
57.	ELECTROCARDIOLOGY (EKG)	2,327		1,477	123
58.	VASCULAR LAB	2,244		2,585	215
59.	VASCULAR LAB ALTWN	748		185	15
60.	ELECTROENCEPHALOGRAPHY	1,163			
61.	MED SUPP CHARGED TO PATIENT				
62.	IMPLANTABLE MEDICAL DEVICES				
63.	DRUG CHARGED TO PATIENT				
64.	RENAL DIALYSIS	831		1,662	138
65.	ENDOSCOPY	2,244		3,139	261
66	VASCULAR LAB	997			
67	WOUND CARE ALTWN	332		554	46
68	ENDOSCOPY CTR AL	748		1,293	107
69.	PAIN MANAGEMENT	582		739	61
	OUTPATIENT SERVICES				
70.	CLINIC	83			
71.	WOUND CARE	1,163		923	77
72.	OP PSYCH				
73.	JIM THORPE URGENT CARE	499		554	46
74.	DONEGAN FAMILY CENTER				
75.	WEST END MEDICAL CENTER	1,163		1,293	107
76.	HAMBURG CARE NOW	665		739	61
77.	WHITEHALL AND MACUNGIE CARE N	914		1,293	107
78.	FORKS TOWNSHIP CARE NOW	582		923	77
79.	MACUNGIE CARE NOW	415		739	61
80.	PALMERTON CARE NOW	582		923	77
81.	LEHIGH COUNTY EMPLOYEE HELATI	83		185	15
82.	TAMAQUA CARDIAC CLINIC				
83.	CARE NOW CENTER VALLEY	499		739	61
84.	EMERGENCY ROOM	21,689		24,006	1,996
85.	OCCUPATIONAL HEALTH	1,080		1,293	107
86.	PARTIAL HOSPITALIZATION	748		185	15
87.	SHORT PROCEDURE UNIT	3,656		6,648	553
88.	OBSERVATION BEDS				
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE	2,825		1,662	138
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY				
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	SUBTOTAL	289,354		261,297	21,731
	NON-REIMBURSABLE COST				
97.	GIFT COFFEE SHOPS & CANTEEN	332			
98.	INVESTMENT PROPERTY				
99.	RESEARCH	582		739	61
100.	HEARING AID CENTER				
101.	PHYS PRIVATE OFFICES	415			
102.	INTERN/RES NON APP PRG				
103.	NON-PAID WORKER				
104.	COMMUNITY HEALTH	5,485		1,847	154
105.	1837 W LINDEN STREET				
106.	ADULT DAY CARE				
107.	NON-REIMBURSABLE SNF-SH	1,994		3,324	276
108.	PATIENT CONV SERV & OTHER	332			
109.	LEASED SPACE	83		185	15
110.	CROSSFOOT ADJUSTMENT				
111.	NEGATIVE COST CENTER				
112.	TOTAL	298,577		267,392	22,237

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	COST CENTER DESCRIPTION	CENTRAL SERVICE & SUPPLY	PHARMACY	MEDICAL RECORDS LIBRARY	SOCIAL SERVICE
		(14)	(15)	(16)	(17)
	GENERAL SERVICE				
1.	CAPITAL COSTS-BLDG & FIXTURES				
1.1.	CAPITAL COSTS-NEW BLDG				
1.2.	CAPITAL COSTS-NEW BLDG				
1.3.	CAPITAL COSTS-NEW BLDG				
1.4.	CAPITAL COSTS-NEW BLDG				
1.5.	CAPITAL COSTS-NEW BLDG				
1.6.	CAPITAL COSTS-NEW BLDG				
1.7.	CAPITAL COSTS-NEW BLDG				
2.1.	CAPITAL COSTS-EQUIPMENT				
2.2.	CAPITAL COSTS-EQUIPMENT				
3.	EMPLOYEE BENEFITS				
4.1.	NON-PATIENT TELEPHONE				
4.2.	DATA PROCESSING				
4.3.	PURCHASING				
4.4.	ADMISSIONS				
4.5.	BILLING/ COLLECTIONS				
4.6.	OTHER ADMIN. AND GENERAL				
5.	MAINTENANCE AND REPAIRS				
6.	OPERATION OF PLANT				
7.	LAUNDRY & LINEN SERVICES				
8.	HOUSEKEEPING				
9.	DIETARY				
10.	CAFETERIA				
11.	MAINTENANCE OF PERSONNEL				
12.	NURSING ADMINISTRATION				
13.	EDUCATIONAL/STAFFING SERVICES				
14.	CENTRAL SERVICE & SUPPLY	668,497			
15.	PHARMACY	6,533	3,326,033		
16.	MEDICAL RECORDS LIBRARY			76,137	
17.	SOCIAL SERVICE	2			169,854
18.	OTHER (SPECIFY)				
19.	OTHER (SPECIFY)				
20.	NURSING SCHOOL	36			
21.	INTERN RESIDENT APPROVED PROG	16			
22.	PASTORAL CARE	4			
23.	PHARMACY RESIDENCY				
24.	PERIOP ACADEMY				
25.	ORTHO PT				
	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE	33,610		13,697	142,751
27.	NURSERY	1		179	
28.	ICU	5,682		2,290	8,757
29.	NICU	267		193	1,039
30.	CCU	3,705		967	
31.	CRITICAL CARE				
32.	PICU	340		197	1,522
33.	OTHER (SPECIFY)	10		233	
34.	EXTENDED CARE PSYCHIATRIC UNIT	80			
35.	MED REHAB UNIT	1,782		1,450	
36.	PSYCH UNIT	980		1,700	
37.	DRUG & ALCOHOL REHAB UNIT				
	ANCILLARY SERVICES				
38.	OPERATING ROOM	28,867		8,045	
39.	RECOVERY ROOM	741		1,170	1,026
40.	DELIVERY ROOM	2,476		581	
41.	ANESTHESIOLOGY	9,997		4,212	
42.	RADIOLOGY-DIAGNOSTIC	6,371		5,423	
43.	RADIOLOGY - CAT SCAN	3,195		2,764	
44.	RADIOLOGY - CAT SCAN ALTWN	1,610		1,490	
45.	MRI CENTER	742		1,256	
46.	RADIOLOGY - MRI ALTWN	149		439	
47.	RADIOLOGY THERAPEUTIC	64		1,866	
48.	RADIOISOTOPE	68		302	
49.	LABORATORY	3,041		6,966	

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	COST CENTER DESCRIPTION	CENTRAL SERVICE & SUPPLY	PHARMACY	MEDICAL RECORDS LIBRARY	SOCIAL SERVICE
		(14)	(15)	(16)	(17)
50.	BLOOD STOR PROC TRANS	3		543	
51.	INTRAVENOUS THERAPY	2,477		562	
52.	RESPIRATORY THERAPY	1,132		786	
53.	SLEEP LAB	50		482	
54.	PHYSICAL THERAPY	169		3,276	
55.	OCCUPATIONAL THERAPY	15		575	
56.	SPEECH THERAPY	22		371	
57.	ELECTROCARDIOLOGY (EKG)	336		1,294	
58.	VASCULAR LAB	4,965		1,407	
59.	VASCULAR LAB ALTWN	93		362	
60.	ELECTROENCEPHALOGRAPHY	23		190	
61.	MED SUPP CHARGED TO PATIENT	207,019		2	
62.	IMPLANTABLE MEDICAL DEVICES	320,815		4	
63.	DRUG CHARGED TO PATIENT		3,326,033	7	
64.	RENAL DIALYSIS	617		165	
65.	ENDOSCOPY	3,529		1,036	
66	VASCULAR LAB	59		572	
67	WOUND CARE ALTWN	8			
68	ENDOSCOPY CTR AL	708		215	
69.	PAIN MANAGEMENT	278		425	
	OUTPATIENT SERVICES				
70.	CLINIC			2	
71.	WOUND CARE	375		197	
72.	OP PSYCH	1			
73.	JIM THORPE URGENT CARE	59		51	
74.	DONEGAN FAMILY CENTER	1			
75.	WEST END MEDICAL CENTER	68		118	
76.	HAMBURG CARE NOW	56		89	
77.	WHITEHALL AND MACUNGIE CARE N	127		116	
78.	FORKS TOWNSHIP CARE NOW	28		64	
79.	MACUNGIE CARE NOW	25		42	
80.	PALMERTON CARE NOW	42		63	
81.	LEHIGH COUNTY EMPLOYEE HELATI				
82.	TAMAQUA CARDIAC CLINIC			11	
83.	CARE NOW CENTER VALLEY	13		53	
84.	EMERGENCY ROOM	11,069		5,551	14,751
85.	OCCUPATIONAL HEALTH	129		149	
86.	PARTIAL HOSPITALIZATION			197	
87.	SHORT PROCEDURE UNIT	3,129		958	8
88.	OBSERVATION BEDS				
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE	298		425	
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY			341	
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	SUBTOTAL	668,107	3,326,033	76,121	169,854
	NON-REIMBURSABLE COST				
97.	GIFT COFFEE SHOPS & CANTEEN				
98.	INVESTMENT PROPERTY				
99.	RESEARCH				
100.	HEARING AID CENTER				
101.	PHYS PRIVATE OFFICES	15		11	
102.	INTERN/RES NON APP PRG				
103.	NON-PAID WORKER				
104.	COMMUNITY HEALTH	38		3	
105.	1837 W LINDEN STREET				
106.	ADULT DAY CARE				
107.	NON-REIMBURSABLE SNF-SH	406			
108.	PATIENT CONV SERV & OTHER				
109.	LEASED SPACE			2	
110.	CROSSFOOT ADJUSTMENT				
111.	NEGATIVE COST CENTER	(69)			
112.	TOTAL	668,497	3,326,033	76,137	169,854

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	COST CENTER DESCRIPTION	OTHER (SPECIFY)	OTHER (SPECIFY)	NURSING SCHOOL	INTERN RESIDENT APPROVED PROG
		(18)	(19)	(20)	(21)
	GENERAL SERVICE				
1.	CAPITAL COSTS-BLDG & FIXTURES				
1.1.	CAPITAL COSTS-NEW BLDG				
1.2.	CAPITAL COSTS-NEW BLDG				
1.3.	CAPITAL COSTS-NEW BLDG				
1.4.	CAPITAL COSTS-NEW BLDG				
1.5.	CAPITAL COSTS-NEW BLDG				
1.6.	CAPITAL COSTS-NEW BLDG				
1.7.	CAPITAL COSTS-NEW BLDG				
2.1.	CAPITAL COSTS-EQUIPMENT				
2.2.	CAPITAL COSTS-EQUIPMENT				
3.	EMPLOYEE BENEFITS				
4.1.	NON-PATIENT TELEPHONE				
4.2.	DATA PROCESSING				
4.3.	PURCHASING				
4.4.	ADMISSIONS				
4.5.	BILLING/ COLLECTIONS				
4.6.	OTHER ADMIN. AND GENERAL				
5.	MAINTENANCE AND REPAIRS				
6.	OPERATION OF PLANT				
7.	LAUNDRY & LINEN SERVICES				
8.	HOUSEKEEPING				
9.	DIETARY				
10.	CAFETERIA				
11.	MAINTENANCE OF PERSONNEL				
12.	NURSING ADMINISTRATION				
13.	EDUCATIONAL/STAFFING SERVICES				
14.	CENTRAL SERVICE & SUPPLY				
15.	PHARMACY				
16.	MEDICAL RECORDS LIBRARY				
17.	SOCIAL SERVICE				
18.	OTHER (SPECIFY)				
19.	OTHER (SPECIFY)				
20.	NURSING SCHOOL			985,306	
21.	INTERN RESIDENT APPROVED PROG				1,221,636
22.	PASTORAL CARE				
23.	PHARMACY RESIDENCY				
24.	PERIOP ACADEMY				
25.	ORTHO PT				
	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE				
27.	NURSERY				
28.	ICU				
29.	NICU				
30.	CCU				
31.	CRITICAL CARE				
32.	PICU				
33.	OTHER (SPECIFY)				
34.	EXTENDED CARE PSYCHIATRIC UNIT				
35.	MED REHAB UNIT				
36.	PSYCH UNIT				
37.	DRUG & ALCOHOL REHAB UNIT				
	ANCILLARY SERVICES				
38.	OPERATING ROOM				
39.	RECOVERY ROOM				
40.	DELIVERY ROOM				
41.	ANESTHESIOLOGY				
42.	RADIOLOGY-DIAGNOSTIC				
43.	RADIOLOGY - CAT SCAN				
44.	RADIOLOGY - CAT SCAN ALTWN				
45.	MRI CENTER				
46.	RADIOLOGY - MRI ALTWN				
47.	RADIOLOGY THERAPEUTIC				
48.	RADIOISOTOPE				
49.	LABORATORY				

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	COST CENTER DESCRIPTION	OTHER (SPECIFY)	OTHER (SPECIFY)	NURSING SCHOOL	INTERN RESIDENT APPROVED PROG
		(18)	(19)	(20)	(21)
50.	BLOOD STOR PROC TRANS				
51.	INTRAVENOUS THERAPY				
52.	RESPIRATORY THERAPY				
53.	SLEEP LAB				
54.	PHYSICAL THERAPY				
55.	OCCUPATIONAL THERAPY				
56.	SPEECH THERAPY				
57.	ELECTROCARDIOLOGY (EKG)				
58.	VASCULAR LAB				
59.	VASCULAR LAB ALTWN				
60.	ELECTROENCEPHALOGRAPHY				
61.	MED SUPP CHARGED TO PATIENT				
62.	IMPLANTABLE MEDICAL DEVICES				
63.	DRUG CHARGED TO PATIENT				
64.	RENAL DIALYSIS				
65.	ENDOSCOPY				
66	VASCULAR LAB				
67	WOUND CARE ALTWN				
68	ENDOSCOPY CTR AL				
69.	PAIN MANAGEMENT				
	OUTPATIENT SERVICES				
70.	CLINIC				
71.	WOUND CARE				
72.	OP PSYCH				
73.	JIM THORPE URGENT CARE				
74.	DONEGAN FAMILY CENTER				
75.	WEST END MEDICAL CENTER				
76.	HAMBURG CARE NOW				
77.	WHITEHALL AND MACUNGIE CARE N				
78.	FORKS TOWNSHIP CARE NOW				
79.	MACUNGIE CARE NOW				
80.	PALMERTON CARE NOW				
81.	LEHIGH COUNTY EMPLOYEE HELATI				
82.	TAMAQUA CARDIAC CLINIC				
83.	CARE NOW CENTER VALLEY				
84.	EMERGENCY ROOM				
85.	OCCUPATIONAL HEALTH				
86.	PARTIAL HOSPITALIZATION				
87.	SHORT PROCEDURE UNIT				
88.	OBSERVATION BEDS				
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE				
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY				
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	SUBTOTAL				
	NON-REIMBURSABLE COST				
97.	GIFT COFFEE SHOPS & CANTEEN				
98.	INVESTMENT PROPERTY				
99.	RESEARCH				
100.	HEARING AID CENTER				
101.	PHYS PRIVATE OFFICES				
102.	INTERN/RES NON APP PRG				
103.	NON-PAID WORKER				
104.	COMMUNITY HEALTH				
105.	1837 W LINDEN STREET				
106.	ADULT DAY CARE				
107.	NON-REIMBURSABLE SNF-SH				
108.	PATIENT CONV SERV & OTHER				
109.	LEASED SPACE				
110.	CROSSFOOT ADJUSTMENT			985,306	1,221,636
111.	NEGATIVE COST CENTER				
112.	TOTAL			985,306	1,221,636

St. Luke's Hospital - Bethlehem
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ALLOCATION OF
CAPITAL RELATED COSTS
AMENDED WORKSHEET B-3

	COST CENTER DESCRIPTION	PASTORAL CARE	PHARMACY RESIDENCY	PERIOP ACADEMY	ORTHO PT	TOTAL
		(22)	(23)	(24)	(25)	(26)
	GENERAL SERVICE					
1.	CAPITAL COSTS-BLDG & FIXTURES					
1.1.	CAPITAL COSTS-NEW BLDG					
1.2.	CAPITAL COSTS-NEW BLDG					
1.3.	CAPITAL COSTS-NEW BLDG					
1.4.	CAPITAL COSTS-NEW BLDG					
1.5.	CAPITAL COSTS-NEW BLDG					
1.6.	CAPITAL COSTS-NEW BLDG					
1.7.	CAPITAL COSTS-NEW BLDG					
2.1.	CAPITAL COSTS-EQUIPMENT					
2.2.	CAPITAL COSTS-EQUIPMENT					
3.	EMPLOYEE BENEFITS					
4.1.	NON-PATIENT TELEPHONE					
4.2.	DATA PROCESSING					
4.3.	PURCHASING					
4.4.	ADMISSIONS					
4.5.	BILLING/ COLLECTIONS					
4.6.	OTHER ADMIN. AND GENERAL					
5.	MAINTENANCE AND REPAIRS					
6.	OPERATION OF PLANT					
7.	LAUNDRY & LINEN SERVICES					
8.	HOUSEKEEPING					
9.	DIETARY					
10.	CAFETERIA					
11.	MAINTENANCE OF PERSONNEL					
12.	NURSING ADMINISTRATION					
13.	EDUCATIONAL/STAFFING SERVICES					
14.	CENTRAL SERVICE & SUPPLY					
15.	PHARMACY					
16.	MEDICAL RECORDS LIBRARY					
17.	SOCIAL SERVICE					
18.	OTHER (SPECIFY)					
19.	OTHER (SPECIFY)					
20.	NURSING SCHOOL					
21.	INTERN RESIDENT APPROVED PROG					
22.	PASTORAL CARE	35,666				
23.	PHARMACY RESIDENCY		7,640			
24.	PERIOP ACADEMY			10,046		
25.	ORTHO PT				926.00	
	INPATIENT ROUTINE SERVICE					
26.	GENERAL ROUTINE CARE					7,631,609
27.	NURSERY					29,909
28.	ICU					989,867
29.	NICU					106,505
30.	CCU					402,255
31.	CRITICAL CARE					
32.	PICU					139,963
33.	OTHER (SPECIFY)					196,124
34.	EXTENDED CARE PSYCHIATRIC UNIT					284,248
35.	MED REHAB UNIT					1,093,640
36.	PSYCH UNIT					1,777,306
37.	DRUG & ALCOHOL REHAB UNIT					
	ANCILLARY SERVICES					
38.	OPERATING ROOM					6,762,249
39.	RECOVERY ROOM					315,603
40.	DELIVERY ROOM					589,088
41.	ANESTHESIOLOGY					313,478
42.	RADIOLOGY-DIAGNOSTIC					3,874,598
43.	RADIOLOGY - CAT SCAN					144,029
44.	RADIOLOGY - CAT SCAN ALTWN					46,656
45.	MRI CENTER					202,331
46.	RADIOLOGY - MRI ALTWN					56,009
47.	RADIOLOGY THERAPEUTIC					575,870
48.	RADIOISOTOPE					445,678
49.	LABORATORY					2,944,324

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	COST CENTER DESCRIPTION	PASTORAL CARE	PHARMACY RESIDENCY	PERIOP ACADEMY	ORTHO PT	TOTAL
		(22)	(23)	(24)	(25)	(26)
50.	BLOOD STOR PROC TRANS					94,064
51.	INTRAVENOUS THERAPY					503,160
52.	RESPIRATORY THERAPY					663,212
53.	SLEEP LAB					375,259
54.	PHYSICAL THERAPY					3,360,167
55.	OCCUPATIONAL THERAPY					199,188
56.	SPEECH THERAPY					192,184
57.	ELECTROCARDIOLOGY (EKG)					519,952
58.	VASCULAR LAB					744,224
59.	VASCULAR LAB ALTWN					183,864
60.	ELECTROENCEPHALOGRAPHY					220,193
61.	MED SUPP CHARGED TO PATIENT					679,223
62.	IMPLANTABLE MEDICAL DEVICES					1,154,919
63.	DRUG CHARGED TO PATIENT					4,446,448
64.	RENAL DIALYSIS					333,270
65.	ENDOSCOPY					632,923
66	VASCULAR LAB					267,336
67	WOUND CARE ALTWN					8,673
68	ENDOSCOPY CTR AL					130,328
69.	PAIN MANAGEMENT					96,698
	OUTPATIENT SERVICES					
70.	CLINIC					195,704
71.	WOUND CARE					293,494
72.	OP PSYCH					318,456
73.	JIM THORPE URGENT CARE					133,105
74.	DONEGAN FAMILY CENTER					137
75.	WEST END MEDICAL CENTER					164,598
76.	HAMBURG CARE NOW					77,502
77.	WHITEHALL AND MACUNGIE CARE N					137,442
78.	FORKS TOWNSHIP CARE NOW					55,190
79.	MACUNGIE CARE NOW					114,313
80.	PALMERTON CARE NOW					227,834
81.	LEHIGH COUNTY EMPLOYEE HELATI					776
82.	TAMAQUA CARDIAC CLINIC					26,321
83.	CARE NOW CENTER VALLEY					107,140
84.	EMERGENCY ROOM					2,743,730
85.	OCCUPATIONAL HEALTH					82,097
86.	PARTIAL HOSPITALIZATION					127,554
87.	SHORT PROCEDURE UNIT					433,116
88.	OBSERVATION BEDS					189,578
89	INTEREST EXPENSE					
90.	MATERNAL FETAL MEDICINE					537,799
	OTHER INPATIENT					
91.	SKILLED NURSING FACILITY					238,684
92.	INTERMEDIATE CARE FACILITY					
93.	RESIDENTIAL TREATMENT FACILITY					
94.	OTHER (SPECIFY)					
95.	OTHER (SPECIFY)					
96.	SUBTOTAL					49,931,194
	NON-REIMBURSABLE COST					
97.	GIFT COFFEE SHOPS & CANTEEN					79,887
98.	INVESTMENT PROPERTY					
99.	RESEARCH					176,490
100.	HEARING AID CENTER					
101.	PHYS PRIVATE OFFICES					11,078,628
102.	INTERN/RES NON APP PRG					
103.	NON-PAID WORKER					
104.	COMMUNITY HEALTH					1,293,355
105.	1837 W LINDEN STREET					389,589
106.	ADULT DAY CARE					204
107.	NON-REIMBURSABLE SNF-SH					295,079
108.	PATIENT CONV SERV & OTHER					276,921
109.	LEASED SPACE					4,623,506
110.	CROSSFOOT ADJUSTMENT	35,666	7,640	10,046	926	2,261,220
111.	NEGATIVE COST CENTER					(69)
112.	TOTAL	35,666	7,640	10,046	926	70,406,004

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COMPUTATION OF RATIO OF DEPARTMENTAL CHARGES TO TOTAL CHARGES
AMENDED WORKSHEET C-1

	COST CENTER DESCRIPTION	TOTAL BILLED CHARGES (1)	TOTAL O/P CHARGES (2)	I/P CHARGES (Excluding units & other) (3)	TOTAL I/P PSYCH. UNIT CHARGES (4)	TOTAL I/P D & A UNIT CHARGES (5)
	INPATIENT ROUTINE SERVICE					
26.	GENERAL ROUTINE CARE	$1,252,377,284		$1,252,377,284		
27.	NURSERY	15,394,687		15,394,687		
28.	ICU	207,378,905		207,378,905		
29.	NICU	16,988,150		16,988,150		
30.	CCU	87,515,704		87,515,704		
31.	CRITICAL CARE					
32.	PICU	16,868,234		16,868,234		
33.	OTHER (SPECIFY)	21,190,592		21,190,592		
34.	EXTENDED CARE PSYCHIATRIC UNIT	27,069,512				
35.	MED REHAB UNIT	131,255,291				
36.	PSYCH UNIT	398,552,745			398,552,745	
37.	DRUG & ALCOHOL REHAB UNIT					
	TOTAL ROUTINE CARE	2,174,591,104		1,617,713,556	398,552,745	
	ANCILLARY SERVICES					
38.	OPERATING ROOM	715,901,171	354,954,330	360,862,887	15,860	
39.	RECOVERY ROOM	104,044,368	66,068,264	36,701,668	1,235,427	
40.	DELIVERY ROOM	50,397,660	2,239,786	48,157,874		
41.	ANESTHESIOLOGY	373,646,829	224,788,190	147,928,759	831,105	
42.	RADIOLOGY-DIAGNOSTIC	483,750,041	387,280,968	95,133,666	354,378	
43.	RADIOLOGY - CAT SCAN	246,299,426	138,167,656	106,237,772	859,731	
44.	RADIOLOGY - CAT SCAN ALTWN	133,472,374	92,407,416	41,064,958		
45.	MRI CENTER	111,509,858	78,631,676	32,588,196		
46.	RADIOLOGY - MRI ALTWN	38,788,745	31,868,816	6,919,929		
47.	RADIOLOGY THERAPEUTIC	167,199,025	159,815,813	7,207,465		
48.	RADIOISOTOPE	26,931,369	23,153,463	3,765,580	6,334	
49.	LABORATORY	618,254,431	417,228,759	193,632,698	5,297,362	
50.	BLOOD STOR PROC TRANS	48,802,725	14,833,342	33,744,487	9,984	
51.	INTRAVENOUS THERAPY	50,109,606	46,473,672	3,619,209		
52.	RESPIRATORY THERAPY	70,798,360	8,349,602	61,152,768	389,487	
53.	SLEEP LAB	42,974,603	42,953,672	20,931		
54.	PHYSICAL THERAPY	288,827,543	259,565,295	28,722,836	434,975	
55.	OCCUPATIONAL THERAPY	50,502,661	28,798,814	21,363,060	242,571	
56.	SPEECH THERAPY	32,417,695	24,195,706	8,059,980	153,719	
57.	ELECTROCARDIOLOGY (EKG)	115,655,971	66,639,442	47,917,463	919,744	
58.	VASCULAR LAB	126,363,683	64,492,700	61,827,639		
59.	VASCULAR LAB ALTWN	30,589,954	25,063,980	5,525,974		
60.	ELECTROENCEPHALOGRAPHY	16,963,181	10,790,469	6,137,670	15,752	
61.	MED SUPP CHARGED TO PATIENT	393,339,243	126,426,107	266,641,161	29,366	
62.	IMPLANTABLE MEDICAL DEVICES	342,080,497	186,077,113	155,874,186	10,104	
63.	DRUG CHARGED TO PATIENT	486,509,559	378,599,209	103,311,772	2,710,464	
64.	RENAL DIALYSIS	14,921,709	1,028,370	12,272,778	302,155	
65.	ENDOSCOPY	91,589,814	75,024,027	16,454,415	29,508	
66	VASCULAR LAB	53,114,362	36,418,744	16,071,221	98,004	
67	WOUND CARE ALTWN	505,000	505,000			
68	ENDOSCOPY CTR AL	18,611,002	18,606,098	4,904		
69.	PAIN MANAGEMENT	37,301,222	37,277,428	23,794		
	OUTPATIENT SERVICES					
70.	CLINIC	151,467	151,467			
71.	WOUND CARE	17,001,861	16,699,990	301,871		
72.	OP PSYCH	70,000	70,000			
73.	JIM THORPE URGENT CARE	4,528,044	4,524,066	3,978		
74.	DONEGAN FAMILY CENTER	20,000	20,000			
75.	WEST END MEDICAL CENTER	10,239,527	10,214,388	25,139		
76.	HAMBURG CARE NOW	8,031,240	8,030,250	990		
77.	WHITEHALL AND MACUNGIE CARE NOW	10,280,756	10,265,907	14,849		
78.	FORKS TOWNSHIP CARE NOW	5,622,508	5,622,508			
79.	MACUNGIE CARE NOW	3,722,951	3,713,395	9,556		
80.	PALMERTON CARE NOW	5,636,061	5,628,443	7,618		
81.	LEHIGH COUNTY EMPLOYEE HELATH CLINIC	50,000	50,000			
82.	TAMAQUA CARDIAC CLINIC	996,188	996,188			
83.	CARE NOW CENTER VALLEY	4,567,599	4,562,271	5,328		
84.	EMERGENCY ROOM	498,882,646	359,028,998	136,704,277	3,128,166	
85.	OCCUPATIONAL HEALTH	13,012,767	12,999,754	13,013		
86.	PARTIAL HOSPITALIZATION	17,051,898	17,051,898			
87.	SHORT PROCEDURE UNIT	84,912,056	69,455,296	15,445,614	8,506	
88.	OBSERVATION BEDS	118,419,758	61,177,627	57,111,712	130,419	
89	INTEREST EXPENSE					

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COMPUTATION OF RATIO OF DEPARTMENTAL CHARGES TO TOTAL CHARGES
AMENDED WORKSHEET C-1

90.	MATERNAL FETAL MEDICINE	36,904,395	36,822,507	81,888	
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY	560			
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
80.	TOTAL ANCILLARY, O/P & OTHER	6,222,275,969	4,055,808,880	2,138,673,533	17,213,121
81.	TOTAL	$8,396,867,073	$4,055,808,880	$3,756,387,089	$415,765,866

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AMENDED WORKSHEET C-1

	COST CENTER DESCRIPTION	TOTAL I/P MEDICAL REHAB. UNIT CHARGES (6)	OTHER I/P CHARGES (SPECIFY) (7)	OUTPATIENT RATIO (Col. 2 ÷ Col. 1) (8)	I/P RATIO (Excluding units & other) (Col. 3 ÷ Col. 1) (9)	INPATIENT PSYCH. UNIT RATIO (Col. 4 ÷ Col. 1) (10)
	INPATIENT ROUTINE SERVICE					
26.	GENERAL ROUTINE CARE				100.000000%	
27.	NURSERY				100.000000%	
28.	ICU				100.000000%	
29.	NICU				100.000000%	
30.	CCU				100.000000%	
31.	CRITICAL CARE					
32.	PICU				100.000000%	
33.	OTHER (SPECIFY)				100.000000%	
34.	EXTENDED CARE PSYCHIATRIC UNIT		27,069,512			
35.	MED REHAB UNIT	131,255,291				
36.	PSYCH UNIT					100.000000%
37.	DRUG & ALCOHOL REHAB UNIT					
	TOTAL ROUTINE CARE	131,255,291	27,069,512			
	ANCILLARY SERVICES					
38.	OPERATING ROOM	68,094		49.581471%	50.406802%	0.002215%
39.	RECOVERY ROOM	39,009		63.500087%	35.275016%	1.187404%
40.	DELIVERY ROOM			4.444226%	95.555774%	
41.	ANESTHESIOLOGY	98,775		60.160604%	39.590530%	0.222431%
42.	RADIOLOGY-DIAGNOSTIC	973,072	7,957	80.058074%	19.665873%	0.073256%
43.	RADIOLOGY - CAT SCAN	1,034,267		56.097433%	43.133585%	0.349059%
44.	RADIOLOGY - CAT SCAN ALTWN			69.233365%	30.766635%	
45.	MRI CENTER	289,986		70.515448%	29.224498%	
46.	RADIOLOGY - MRI ALTWN			82.159956%	17.840044%	
47.	RADIOLOGY THERAPEUTIC	175,747		95.584178%	4.310710%	
48.	RADIOISOTOPE	5,992		85.972098%	13.982134%	0.023519%
49.	LABORATORY	2,039,529	56,083	67.484961%	31.319257%	0.856826%
50.	BLOOD STOR PROC TRANS	214,912		30.394495%	69.144678%	0.020458%
51.	INTRAVENOUS THERAPY	16,725		92.744038%	7.222585%	
52.	RESPIRATORY THERAPY	777,723	128,780	11.793496%	86.375967%	0.550136%
53.	SLEEP LAB			99.951294%	0.048706%	
54.	PHYSICAL THERAPY	2,114	102,323	89.868609%	9.944632%	0.150600%
55.	OCCUPATIONAL THERAPY	1,413	96,803	57.024350%	42.300860%	0.480313%
56.	SPEECH THERAPY	5,361	2,929	74.637342%	24.862904%	0.474182%
57.	ELECTROCARDIOLOGY (EKG)	178,982	340	57.618678%	41.431033%	0.795241%
58.	VASCULAR LAB	43,344		51.037370%	48.928329%	
59.	VASCULAR LAB ALTWN			81.935331%	18.064669%	
60.	ELECTROENCEPHALOGRAPHY	19,290		63.611118%	36.182305%	0.092860%
61.	MED SUPP CHARGED TO PATIENT	242,609		32.141748%	67.789107%	0.007466%
62.	IMPLANTABLE MEDICAL DEVICES	119,094		54.395709%	45.566522%	0.002954%
63.	DRUG CHARGED TO PATIENT	1,858,792	29,322	77.819480%	21.235301%	0.557125%
64.	RENAL DIALYSIS	1,318,406		6.891771%	82.247804%	2.024936%
65.	ENDOSCOPY	81,864		81.913068%	17.965333%	0.032218%
66	VASCULAR LAB	519,902	6,491	68.566660%	30.257769%	0.184515%
67	WOUND CARE ALTWN			100.000000%		
68	ENDOSCOPY CTR AL			99.973650%	0.026350%	
69.	PAIN MANAGEMENT			99.936211%	0.063789%	
	OUTPATIENT SERVICES					
70.	CLINIC			100.000000%		
71.	WOUND CARE			98.224483%	1.775517%	
72.	OP PSYCH			100.000000%		
73.	JIM THORPE URGENT CARE			99.912147%	0.087853%	
74.	DONEGAN FAMILY CENTER			100.000000%		
75.	WEST END MEDICAL CENTER			99.754491%	0.245509%	
76.	HAMBURG CARE NOW			99.987673%	0.012327%	
77.	WHITEHALL AND MACUNGIE CARE NOW			99.855565%	0.144435%	
78.	FORKS TOWNSHIP CARE NOW			100.000000%		
79.	MACUNGIE CARE NOW			99.743322%	0.256678%	
80.	PALMERTON CARE NOW			99.864835%	0.135165%	
81.	LEHIGH COUNTY EMPLOYEE HELATH CLINIC			100.000000%		
82.	TAMAQUA CARDIAC CLINIC			100.000000%		
83.	CARE NOW CENTER VALLEY			99.883352%	0.116648%	
84.	EMERGENCY ROOM	21,205		71.966624%	27.402092%	0.627034%
85.	OCCUPATIONAL HEALTH			99.899998%	0.100002%	
86.	PARTIAL HOSPITALIZATION			100.000000%		
87.	SHORT PROCEDURE UNIT	2,640		81.796743%	18.190131%	0.010017%
88.	OBSERVATION BEDS			51.661672%	48.228195%	0.110133%
89	INTEREST EXPENSE					

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AMENDED WORKSHEET C-1

90.	MATERNAL FETAL MEDICINE			99.778108%	0.221892%
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY		560		
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
80.	TOTAL ANCILLARY, O/P & OTHER	10,148,847	431,588		
81.	TOTAL	$141,404,138	$27,501,100		

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COMPUTATION OF RATIO OF DEPARTMENTAL CHARGES TO TOTAL CHARGES
AMENDED WORKSHEET C-1

	COST CENTER DESCRIPTION	INPATIENT D & A UNIT RATIO (Col. 5 ÷ Col. 1) (11)	I/P MEDICAL REHAB. UNIT RATIO (Col. 6 ÷ Col. 1) (12)	OTHER I/P RATIO (Col. 7 ÷ Col. 1) (13)
	INPATIENT ROUTINE SERVICE			
26.	GENERAL ROUTINE CARE			
27.	NURSERY			
28.	ICU			
29.	NICU			
30.	CCU			
31.	CRITICAL CARE			
32.	PICU			
33.	OTHER (SPECIFY)			
34.	EXTENDED CARE PSYCHIATRIC UNIT			100.000000%
35.	MED REHAB UNIT		100.000000%	
36.	PSYCH UNIT			
37.	DRUG & ALCOHOL REHAB UNIT			
	TOTAL ROUTINE CARE			
	ANCILLARY SERVICES			
38.	OPERATING ROOM		0.009512%	
39.	RECOVERY ROOM		0.037493%	
40.	DELIVERY ROOM			
41.	ANESTHESIOLOGY		0.026435%	
42.	RADIOLOGY-DIAGNOSTIC		0.201152%	0.001645%
43.	RADIOLOGY - CAT SCAN		0.419923%	
44.	RADIOLOGY - CAT SCAN ALTWN			
45.	MRI CENTER		0.260054%	
46.	RADIOLOGY - MRI ALTWN			
47.	RADIOLOGY THERAPEUTIC		0.105112%	
48.	RADIOISOTOPE		0.022249%	
49.	LABORATORY		0.329885%	0.009071%
50.	BLOOD STOR PROC TRANS		0.440369%	
51.	INTRAVENOUS THERAPY		0.033377%	
52.	RESPIRATORY THERAPY		1.098504%	0.181897%
53.	SLEEP LAB			
54.	PHYSICAL THERAPY		0.000732%	0.035427%
55.	OCCUPATIONAL THERAPY		0.002798%	0.191679%
56.	SPEECH THERAPY		0.016537%	0.009035%
57.	ELECTROCARDIOLOGY (EKG)		0.154754%	0.000294%
58.	VASCULAR LAB		0.034301%	
59.	VASCULAR LAB ALTWN			
60.	ELECTROENCEPHALOGRAPHY		0.113717%	
61.	MED SUPP CHARGED TO PATIENT		0.061679%	
62.	IMPLANTABLE MEDICAL DEVICES		0.034815%	
63.	DRUG CHARGED TO PATIENT		0.382067%	0.006027%
64.	RENAL DIALYSIS		8.835489%	
65.	ENDOSCOPY		0.089381%	
66	VASCULAR LAB		0.978835%	0.012221%
67	WOUND CARE ALTWN			
68	ENDOSCOPY CTR AL			
69.	PAIN MANAGEMENT			
	OUTPATIENT SERVICES			
70.	CLINIC			
71.	WOUND CARE			
72.	OP PSYCH			
73.	JIM THORPE URGENT CARE			
74.	DONEGAN FAMILY CENTER			
75.	WEST END MEDICAL CENTER			
76.	HAMBURG CARE NOW			
77.	WHITEHALL AND MACUNGIE CARE NOW			
78.	FORKS TOWNSHIP CARE NOW			
79.	MACUNGIE CARE NOW			
80.	PALMERTON CARE NOW			
81.	LEHIGH COUNTY EMPLOYEE HELATH CLINIC			
82.	TAMAQUA CARDIAC CLINIC			
83.	CARE NOW CENTER VALLEY			
84.	EMERGENCY ROOM		0.004250%	
85.	OCCUPATIONAL HEALTH			
86.	PARTIAL HOSPITALIZATION			
87.	SHORT PROCEDURE UNIT		0.003109%	
88.	OBSERVATION BEDS			
89	INTEREST EXPENSE			

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510051
FOR THE PERIOD: 7/1/21 T0 6/30/22
COMPUTATION OF RATIO OF DEPARTMENTAL CHARGES TO TOTAL CHARGES
AMENDED WORKSHEET C-1

90.	MATERNAL FETAL MEDICINE	
	OTHER INPATIENT	
91.	SKILLED NURSING FACILITY	100.000000%
92.	INTERMEDIATE CARE FACILITY	
93.	RESIDENTIAL TREATMENT FACILITY	
94.	OTHER (SPECIFY)	
95.	OTHER (SPECIFY)	
80.	TOTAL ANCILLARY, O/P & OTHER	
81.	TOTAL	

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510051
FOR THE PERIOD: 7/1/21 T0 6/30/22
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE INPATIENT CARE COSTS
AMENDED WORKSHEET C-2

	COST CENTER DESCRIPTION	TOTAL COSTS (From Wkst. B-2, Col. 27) (1)	TOTAL O/P COSTS (Col. 1 x Wkst. C-1, Col. 8) (2)	I/P COSTS (Excluding units & other) (Col. 1 x Wkst. C-1, Col. 9) (3)	TOTAL I/P PSYCH. UNIT COSTS (Col. 1 x Wkst. C-1, Col. 10) (4)	TOTAL I/P D & A UNIT COSTS (Col. 1 x Wkst. C-1, Col. 11) (5)
	INPATIENT ROUTINE SERVICE					
26.	GENERAL ROUTINE CARE	$122,582,639		$122,582,639		
27.	NURSERY	627,704		627,704		
28.	ICU	19,378,927		19,378,927		
29.	NICU	2,112,461		2,112,461		
30.	CCU	10,908,032		10,908,032		
31.	CRITICAL CARE					
32.	PICU	2,888,543		2,888,543		
33.	OTHER (SPECIFY)	3,015,451		3,015,451		
34.	EXTENDED CARE PSYCHIATRIC UNIT	4,453,272				
35.	MED REHAB UNIT	18,310,615				
36.	PSYCH UNIT	36,553,555			36,553,555	
37.	DRUG & ALCOHOL REHAB UNIT					
	TOTAL ROUTINE CARE	220,831,199		161,513,757	36,553,555	
	ANCILLARY SERVICES					
38.	OPERATING ROOM	73,048,075	36,218,310	36,821,199	1,618	
39.	RECOVERY ROOM	6,393,886	4,060,124	2,255,444	75,921	
40.	DELIVERY ROOM	9,385,706	417,122	8,968,584		
41.	ANESTHESIOLOGY	7,338,694	4,415,002	2,905,428	16,324	
42.	RADIOLOGY-DIAGNOSTIC	40,649,098	32,542,885	7,994,000	29,778	
43.	RADIOLOGY - CAT SCAN	4,692,598	2,632,427	2,024,086	16,380	
44.	RADIOLOGY - CAT SCAN ALTWN	2,043,072	1,414,487	628,585		
45.	MRI CENTER	3,619,676	2,552,431	1,057,832		
46.	RADIOLOGY - MRI ALTWN	1,123,069	922,713	200,356		
47.	RADIOLOGY THERAPEUTIC	4,344,811	4,152,952	187,292		
48.	RADIOISOTOPE	2,880,570	2,476,487	402,765	677	
49.	LABORATORY	52,186,473	35,218,021	16,344,416	447,147	
50.	BLOOD STOR PROC TRANS	5,077,323	1,543,226	3,510,699	1,039	
51.	INTRAVENOUS THERAPY	6,511,215	6,038,764	470,278		
52.	RESPIRATORY THERAPY	12,020,323	1,417,616	10,382,670	66,128	
53.	SLEEP LAB	2,691,223	2,689,912	1,311		
54.	PHYSICAL THERAPY	40,241,082	36,164,100	4,001,828	60,603	
55.	OCCUPATIONAL THERAPY	6,266,460	3,573,409	2,650,766	30,099	
56.	SPEECH THERAPY	4,969,649	3,709,214	1,235,599	23,565	
57.	ELECTROCARDIOLOGY (EKG)	5,874,676	3,384,911	2,433,939	46,718	
58.	VASCULAR LAB	8,526,415	4,351,658	4,171,832		
59.	VASCULAR LAB ALTWN	1,774,523	1,453,961	320,562		
60.	ELECTROENCEPHALOGRAPHY	2,530,499	1,609,678	915,593	2,350	
61.	MED SUPP CHARGED TO PATIENT	39,957,536	12,843,051	27,086,857	2,983	
62.	IMPLANTABLE MEDICAL DEVICES	69,997,174	38,075,458	31,895,278	2,068	
63.	DRUG CHARGED TO PATIENT	109,238,301	85,008,678	23,197,082	608,594	
64.	RENAL DIALYSIS	3,836,376	264,394	3,155,335	77,684	
65.	ENDOSCOPY	6,926,019	5,673,315	1,244,282	2,231	
66	VASCULAR LAB	2,487,238	1,705,416	752,583	4,589	
67	WOUND CARE ALTWN	502,718	502,718			
68	ENDOSCOPY CTR AL	2,276,280	2,275,680	600		
69.	PAIN MANAGEMENT	1,331,543	1,330,694	849		
	OUTPATIENT SERVICES					
70.	CLINIC	1,304,178	1,304,178			
71.	WOUND CARE	2,525,553	2,480,711	44,842		
72.	OP PSYCH	914,026	914,026			
73.	JIM THORPE URGENT CARE	1,136,487	1,135,489	998		
74.	DONEGAN FAMILY CENTER	10,618	10,618			
75.	WEST END MEDICAL CENTER	2,390,099	2,384,231	5,868		
76.	HAMBURG CARE NOW	1,253,020	1,252,866	154		
77.	WHITEHALL AND MACUNGIE CARE NOW	1,672,313	1,669,898	2,415		
78.	FORKS TOWNSHIP CARE NOW	911,256	911,256			
79.	MACUNGIE CARE NOW	802,906	800,845	2,061		
80.	PALMERTON CARE NOW	1,007,930	1,006,568	1,362		
81.	LEHIGH COUNTY EMPLOYEE HELATH CLIN	44,674	44,674			
82.	TAMAQUA CARDIAC CLINIC	152,286	152,286			
83.	CARE NOW CENTER VALLEY	904,487	903,432	1,055		
84.	EMERGENCY ROOM	56,223,749	40,462,334	15,406,483	352,542	
85.	OCCUPATIONAL HEALTH	1,909,902	1,907,992	1,910		
86.	PARTIAL HOSPITALIZATION	1,226,416	1,226,416			
87.	SHORT PROCEDURE UNIT	7,914,297	6,473,637	1,439,621	793	
88.	OBSERVATION BEDS	14,665,619	7,576,504	7,072,963	16,152	
89	INTEREST EXPENSE					

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510051
FOR THE PERIOD: 7/1/21 T0 6/30/22
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE INPATIENT CARE COSTS
AMENDED WORKSHEET C-2

90.	MATERNAL FETAL MEDICINE	4,390,903	4,381,160	9,743	
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY	5,882,949			
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
80.	TOTAL ANCILLARY, O/P & OTHER	647,985,969	417,637,935	221,207,405	1,885,983
81.	TOTAL	$868,817,168	$417,637,935	$382,721,162	$38,439,538

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510051
FOR THE PERIOD: 7/1/21 T0 6/30/22
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE INPATIENT CARE COSTS
AMENDED WORKSHEET C-2

	COST CENTER DESCRIPTION	TOTAL I/P MEDICAL REHAB. COSTS (Col. 1 x Wkst. C-1, Col. 12) (6)	OTHER I/P COSTS (Col. 1 x Wkst. C-1, Col. 13) (7)	I/P CHARGES (Excluding units & other) (From Wkst. C-1, Col. 3) (8)	PA M.A. I/P CHARGES (Excluding units & other) (9)	I/P PER DIEM (Col. 3 ÷ Col. 12) or MA I/P RATIO (Col. 9 ÷ Col. 8) (10)
	INPATIENT ROUTINE SERVICE					
26.	GENERAL ROUTINE CARE			$1,252,377,284	$44,059,213	$914.80
27.	NURSERY			15,394,687	934,002	223.70
28.	ICU			207,378,905	12,048,750	2,124.42
29.	NICU			16,988,150	1,731,733	1,567.11
30.	CCU			87,515,704	3,463,408	2,763.63
31.	CRITICAL CARE					
32.	PICU			16,868,234	1,354,607	4,343.67
33.	OTHER (SPECIFY)			21,190,592	1,779,168	1,567.28
34.	EXTENDED CARE PSYCHIATRIC UNIT		4,453,272	27,069,512	1,704	670.77
35.	MED REHAB UNIT	18,310,615				
36.	PSYCH UNIT					
37.	DRUG & ALCOHOL REHAB UNIT					
	TOTAL ROUTINE CARE	18,310,615	4,453,272	1,644,783,068	65,372,585	
	ANCILLARY SERVICES					
38.	OPERATING ROOM	6,948		360,862,887	7,508,212	2.08%
39.	RECOVERY ROOM	2,397		36,701,668	705,384	1.92%
40.	DELIVERY ROOM			48,157,874	2,313,405	4.80%
41.	ANESTHESIOLOGY	1,940		147,928,759	3,487,390	2.36%
42.	RADIOLOGY-DIAGNOSTIC	81,766	669	95,133,666	2,706,233	2.84%
43.	RADIOLOGY - CAT SCAN	19,705		106,237,772	3,077,175	2.90%
44.	RADIOLOGY - CAT SCAN ALTWN			41,064,958	1,182,333	2.88%
45.	MRI CENTER	9,413		32,588,196	1,119,748	3.44%
46.	RADIOLOGY - MRI ALTWN			6,919,929	223,472	3.23%
47.	RADIOLOGY THERAPEUTIC	4,567		7,207,465	454,516	6.31%
48.	RADIOISOTOPE	641		3,765,580	136,470	3.62%
49.	LABORATORY	172,155	4,734	193,632,698	6,125,802	3.16%
50.	BLOOD STOR PROC TRANS	22,359		33,744,487	1,341,343	3.97%
51.	INTRAVENOUS THERAPY	2,173		3,619,209	127,567	3.52%
52.	RESPIRATORY THERAPY	132,044	21,865	61,152,768	2,345,533	3.84%
53.	SLEEP LAB			20,931		
54.	PHYSICAL THERAPY	295	14,256	28,722,836	492,377	1.71%
55.	OCCUPATIONAL THERAPY	175	12,011	21,363,060	351,000	1.64%
56.	SPEECH THERAPY	822	449	8,059,980	214,090	2.66%
57.	ELECTROCARDIOLOGY (EKG)	9,091	17	47,917,463	1,175,783	2.45%
58.	VASCULAR LAB	2,925		61,827,639	1,820,669	2.94%
59.	VASCULAR LAB ALTWN			5,525,974	131,116	2.37%
60.	ELECTROENCEPHALOGRAPHY	2,878		6,137,670	203,196	3.31%
61.	MED SUPP CHARGED TO PATIENT	24,645		266,641,161	5,155,523	1.93%
62.	IMPLANTABLE MEDICAL DEVICES	24,370		155,874,186	2,430,924	1.56%
63.	DRUG CHARGED TO PATIENT	417,363	6,584	103,311,772	3,367,537	3.26%
64.	RENAL DIALYSIS	338,963		12,272,778	568,586	4.63%
65.	ENDOSCOPY	6,191		16,454,415	381,153	2.32%
66	VASCULAR LAB	24,346	304	16,071,221	646,914	4.03%
67	WOUND CARE ALTWN					
68	ENDOSCOPY CTR AL			4,904		
69.	PAIN MANAGEMENT			23,794		
	OUTPATIENT SERVICES					
70.	CLINIC					
71.	WOUND CARE			301,871		
72.	OP PSYCH					
73.	JIM THORPE URGENT CARE			3,978		
74.	DONEGAN FAMILY CENTER					
75.	WEST END MEDICAL CENTER			25,139		
76.	HAMBURG CARE NOW			990		
77.	WHITEHALL AND MACUNGIE CARE NOW			14,849	841	5.66%
78.	FORKS TOWNSHIP CARE NOW					
79.	MACUNGIE CARE NOW			9,556		
80.	PALMERTON CARE NOW			7,618		
81.	LEHIGH COUNTY EMPLOYEE HELATH CLIN					
82.	TAMAQUA CARDIAC CLINIC					
83.	CARE NOW CENTER VALLEY			5,328	1,683	31.59%
84.	EMERGENCY ROOM	2,390		136,704,277	2,789,195	
85.	OCCUPATIONAL HEALTH			13,013		
86.	PARTIAL HOSPITALIZATION					
87.	SHORT PROCEDURE UNIT	246		15,445,614	93,174	
88.	OBSERVATION BEDS			57,111,712	887,981	
89	INTEREST EXPENSE					

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510051
FOR THE PERIOD: 7/1/21 T0 6/30/22
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE INPATIENT CARE COSTS
AMENDED WORKSHEET C-2

90.	MATERNAL FETAL MEDICINE			81,888		
	OTHER INPATIENT					
91.	SKILLED NURSING FACILITY		5,882,949			
92.	INTERMEDIATE CARE FACILITY					
93.	RESIDENTIAL TREATMENT FACILITY					
94.	OTHER (SPECIFY)					
95.	OTHER (SPECIFY)					
80.	TOTAL ANCILLARY, O/P & OTHER	1,310,808	5,943,838	2,138,673,533	53,566,325	
81.	TOTAL	$19,621,423	$10,397,110	$3,783,456,601	$118,938,910	

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510051
FOR THE PERIOD: 7/1/21 T0 6/30/22
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE INPATIENT CARE COSTS
AMENDED WORKSHEET C-2

	COST CENTER DESCRIPTION	PA M.A. I/P COSTS (Excl. units & other) (Col. 10 x Col. 13) or (Col. 3 x Col. 10) (11)	TOTAL ALL INPATIENT DAYS (Excluding units & other) (12)	PA M.A. INPATIENT DAYS (Excluding units & other) (13)
	INPATIENT ROUTINE SERVICE			
26.	GENERAL ROUTINE CARE	$4,459,650	133,999	4,875.0
27.	NURSERY	29,081	2,806	130.0
28.	ICU	856,141	9,122	403.0
29.	NICU	191,187	1,348	122.0
30.	CCU	350,981	3,947	127.0
31.	CRITICAL CARE			
32.	PICU	191,121	665	44.0
33.	OTHER (SPECIFY)	216,285	1,924	138.0
34.	EXTENDED CARE PSYCHIATRIC UNIT		6,639	
35.	MED REHAB UNIT			
36.	PSYCH UNIT			
37.	DRUG & ALCOHOL REHAB UNIT			
	TOTAL ROUTINE CARE	6,294,446	160,450	5,839.0
	ANCILLARY SERVICES			
38.	OPERATING ROOM	765,881		
39.	RECOVERY ROOM	43,305		
40.	DELIVERY ROOM	430,492		
41.	ANESTHESIOLOGY	68,568		
42.	RADIOLOGY-DIAGNOSTIC	227,030		
43.	RADIOLOGY - CAT SCAN	58,698		
44.	RADIOLOGY - CAT SCAN ALTWN	18,103		
45.	MRI CENTER	36,389		
46.	RADIOLOGY - MRI ALTWN	6,471		
47.	RADIOLOGY THERAPEUTIC	11,818		
48.	RADIOISOTOPE	14,580		
49.	LABORATORY	516,484		
50.	BLOOD STOR PROC TRANS	139,375		
51.	INTRAVENOUS THERAPY	16,554		
52.	RESPIRATORY THERAPY	398,695		
53.	SLEEP LAB			
54.	PHYSICAL THERAPY	68,431		
55.	OCCUPATIONAL THERAPY	43,473		
56.	SPEECH THERAPY	32,867		
57.	ELECTROCARDIOLOGY (EKG)	59,632		
58.	VASCULAR LAB	122,652		
59.	VASCULAR LAB ALTWN	7,597		
60.	ELECTROENCEPHALOGRAPHY	30,306		
61.	MED SUPP CHARGED TO PATIENT	522,776		
62.	IMPLANTABLE MEDICAL DEVICES	497,566		
63.	DRUG CHARGED TO PATIENT	756,225		
64.	RENAL DIALYSIS	146,092		
65.	ENDOSCOPY	28,867		
66	VASCULAR LAB	30,329		
67	WOUND CARE ALTWN			
68	ENDOSCOPY CTR AL			
69.	PAIN MANAGEMENT			
	OUTPATIENT SERVICES			
70.	CLINIC			
71.	WOUND CARE			
72.	OP PSYCH			
73.	JIM THORPE URGENT CARE			
74.	DONEGAN FAMILY CENTER			
75.	WEST END MEDICAL CENTER			
76.	HAMBURG CARE NOW			
77.	WHITEHALL AND MACUNGIE CARE NOW	137		
78.	FORKS TOWNSHIP CARE NOW			
79.	MACUNGIE CARE NOW			
80.	PALMERTON CARE NOW			
81.	LEHIGH COUNTY EMPLOYEE HELATH CLIN			
82.	TAMAQUA CARDIAC CLINIC			
83.	CARE NOW CENTER VALLEY	333		
84.	EMERGENCY ROOM			
85.	OCCUPATIONAL HEALTH			
86.	PARTIAL HOSPITALIZATION			
87.	SHORT PROCEDURE UNIT			
88.	OBSERVATION BEDS			
89	INTEREST EXPENSE			

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510051
FOR THE PERIOD: 7/1/21 T0 6/30/22

COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE INPATIENT CARE COSTS

AMENDED WORKSHEET C-2

90.	MATERNAL FETAL MEDICINE	
	OTHER INPATIENT	
91.	SKILLED NURSING FACILITY	
92.	INTERMEDIATE CARE FACILITY	
93.	RESIDENTIAL TREATMENT FACILITY	
94.	OTHER (SPECIFY)	
95.	OTHER (SPECIFY)	
80.	TOTAL ANCILLARY, O/P & OTHER	5,099,726
81.	TOTAL	$11,394,172

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510122
FOR THE PERIOD: 7/1/21 T0 6/30/22
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE
PSYCHIATRIC UNIT INPATIENT CARE COSTS
AMENDED WORKSHEET C-3

	COST CENTER DESCRIPTION	TOTAL I/P PSYCH. COSTS (From Wkst. C-2, Col. 4) (1)	TOTAL I/P PSYCH. CHARGES (From Wkst. C-1, Col. 4) (2)	PA M.A. I/P PSYCH. CHARGES (3)	I/P PSYCH. PER DIEM (Col. 1 ÷ Col. 6) or M.A. I/P RATIO (Col 3 ÷ Col 2) (4)
36.	PSYCH UNIT	$36,553,555	$398,552,745	$13,090,391	$1,140.84
	ANCILLARY SERVICES				
38.	OPERATING ROOM	1,618	15,860		
39.	RECOVERY ROOM	75,921	1,235,427	30,151	2.44%
40.	DELIVERY ROOM				
41.	ANESTHESIOLOGY	16,324	831,105	20,355	2.45%
42.	RADIOLOGY-DIAGNOSTIC	29,778	354,378	16,659	4.70%
43.	RADIOLOGY - CAT SCAN	16,380	859,731	28,954	3.37%
44.	RADIOLOGY - CAT SCAN ALTWN				
45.	MRI CENTER				
46.	RADIOLOGY - MRI ALTWN				
47.	RADIOLOGY THERAPEUTIC				
48.	RADIOISOTOPE	677	6,334		
49.	LABORATORY	447,147	5,297,362	261,494	4.94%
50.	BLOOD STOR PROC TRANS	1,039	9,984		
51.	INTRAVENOUS THERAPY				
52.	RESPIRATORY THERAPY	66,128	389,487		
53.	SLEEP LAB				
54.	PHYSICAL THERAPY	60,603	434,975	6,279	1.44%
55.	OCCUPATIONAL THERAPY	30,099	242,571	1,924	0.79%
56.	SPEECH THERAPY	23,565	153,719		
57.	ELECTROCARDIOLOGY (EKG)	46,718	919,744	42,513	4.62%
58.	VASCULAR LAB				
59.	VASCULAR LAB ALTWN				
60.	ELECTROENCEPHALOGRAPHY	2,350	15,752		
61.	MED SUPP CHARGED TO PATIENT	2,983	29,366	16	0.05%
62.	IMPLANTABLE MEDICAL DEVICES	2,068	10,104		
63.	DRUG CHARGED TO PATIENT	608,594	2,710,464	48,942	1.81%
64.	RENAL DIALYSIS	77,684	302,155		
65.	ENDOSCOPY	2,231	29,508		
66	VASCULAR LAB	4,589	98,004	3,643	3.72%
67	WOUND CARE ALTWN				
68	ENDOSCOPY CTR AL				
69.	PAIN MANAGEMENT				
	OUTPATIENT SERVICES				
70.	CLINIC				
71.	WOUND CARE				
72.	OP PSYCH				
73.	JIM THORPE URGENT CARE				
74.	DONEGAN FAMILY CENTER				
75.	WEST END MEDICAL CENTER				
76.	HAMBURG CARE NOW				
77.	WHITEHALL AND MACUNGIE CARE NOW				
78.	FORKS TOWNSHIP CARE NOW				
79.	MACUNGIE CARE NOW				
80.	PALMERTON CARE NOW				
81.	LEHIGH COUNTY EMPLOYEE HELATH CLINIC				
82.	TAMAQUA CARDIAC CLINIC				
83.	CARE NOW CENTER VALLEY				
84.	EMERGENCY ROOM	352,542	3,128,166	152,613	4.88%
85.	OCCUPATIONAL HEALTH				
86.	PARTIAL HOSPITALIZATION				
87.	SHORT PROCEDURE UNIT	793	8,506		
88.	OBSERVATION BEDS	16,152	130,419		
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE				
96.	TOTAL ANCILLARY, O/P & OTHER	1,885,983	17,213,121	613,543	
97.	TOTAL	$38,439,538	$415,765,866	$13,703,934	

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510122
FOR THE PERIOD: 7/1/21 T0 6/30/22
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE
PSYCHIATRIC UNIT INPATIENT CARE COSTS
AMENDED WORKSHEET C-3

	COST CENTER DESCRIPTION	PA M.A. I/P PSYCH. COSTS (Col. 4 x Col. 7) (Col. 1 x Col. 4) (5)	TOTAL PSYCH. DAYS (6)	PA M.A. PSYCH. DAYS (7)
36.	PSYCH UNIT	$1,591,472	32,041	1,395.0
	ANCILLARY SERVICES			
38.	OPERATING ROOM			
39.	RECOVERY ROOM	1,852		
40.	DELIVERY ROOM			
41.	ANESTHESIOLOGY	400		
42.	RADIOLOGY-DIAGNOSTIC	1,400		
43.	RADIOLOGY - CAT SCAN	552		
44.	RADIOLOGY - CAT SCAN ALTWN			
45.	MRI CENTER			
46.	RADIOLOGY - MRI ALTWN			
47.	RADIOLOGY THERAPEUTIC			
48.	RADIOISOTOPE			
49.	LABORATORY	22,089		
50.	BLOOD STOR PROC TRANS			
51.	INTRAVENOUS THERAPY			
52.	RESPIRATORY THERAPY			
53.	SLEEP LAB			
54.	PHYSICAL THERAPY	873		
55.	OCCUPATIONAL THERAPY	238		
56.	SPEECH THERAPY			
57.	ELECTROCARDIOLOGY (EKG)	2,158		
58.	VASCULAR LAB			
59.	VASCULAR LAB ALTWN			
60.	ELECTROENCEPHALOGRAPHY			
61.	MED SUPP CHARGED TO PATIENT	1		
62.	IMPLANTABLE MEDICAL DEVICES			
63.	DRUG CHARGED TO PATIENT	11,016		
64.	RENAL DIALYSIS			
65.	ENDOSCOPY			
66	VASCULAR LAB	171		
67	WOUND CARE ALTWN			
68	ENDOSCOPY CTR AL			
69.	PAIN MANAGEMENT			
	OUTPATIENT SERVICES			
70.	CLINIC			
71.	WOUND CARE			
72.	OP PSYCH			
73.	JIM THORPE URGENT CARE			
74.	DONEGAN FAMILY CENTER			
75.	WEST END MEDICAL CENTER			
76.	HAMBURG CARE NOW			
77.	WHITEHALL AND MACUNGIE CARE NOW			
78.	FORKS TOWNSHIP CARE NOW			
79.	MACUNGIE CARE NOW			
80.	PALMERTON CARE NOW			
81.	LEHIGH COUNTY EMPLOYEE HELATH CLINIC			
82.	TAMAQUA CARDIAC CLINIC			
83.	CARE NOW CENTER VALLEY			
84.	EMERGENCY ROOM	17,204		
85.	OCCUPATIONAL HEALTH			
86.	PARTIAL HOSPITALIZATION			
87.	SHORT PROCEDURE UNIT			
88.	OBSERVATION BEDS			
89	INTEREST EXPENSE			
90.	MATERNAL FETAL MEDICINE			
96.	TOTAL ANCILLARY, O/P & OTHER	57,954		
97.	TOTAL	$1,649,426		

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510051
FOR THE PERIOD: 7/1/21 T0 6/30/22
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE
CAPITAL COSTS BUILDINGS AND FIXTURES ONLY
AMENDED WORKSHEET C-5

	COST CENTER DESCRIPTION	TOTAL CAPITAL COSTS (From Wkst. B-3, Col. 26) (1)	TOTAL I/P CAPITAL COSTS (Col. 1 x Wkst. C-1, Col. 9) (2)	TOTAL I/P CHARGES (Excl. units & other) (From Wkst. C-1, Col. 3) (3)	PA M.A. I/P CHARGES (Excl. units & other) (From Wkst. C-2, Col. 9) (4)
	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE	$7,631,609	$7,631,609	$1,252,377,284	$44,059,213
27.	NURSERY	29,909	$29,909	$15,394,687	$934,002
28.	ICU	989,867	$989,867	$207,378,905	$12,048,750
29.	NICU	106,505	$106,505	$16,988,150	$1,731,733
30.	CCU	402,255	$402,255	$87,515,704	$3,463,408
31.	CRITICAL CARE				
32.	PICU	139,963	$139,963	$16,868,234	$1,354,607
33.	OTHER (SPECIFY)	196,124	$196,124	$21,190,592	$1,779,168
34.	EXTENDED CARE PSYCHIATRIC UNIT	284,248			$1,704
35.	MED REHAB UNIT	1,093,640			
36.	PSYCH UNIT	1,777,306			
37.	DRUG & ALCOHOL REHAB UNIT				
	TOTAL ROUTINE CARE	12,651,426	9,496,232	1,617,713,556	65,372,585
	ANCILLARY SERVICES				
38.	OPERATING ROOM	6,762,249	3,408,633	360,862,887	7,508,212
39.	RECOVERY ROOM	315,603	111,329	36,701,668	705,384
40.	DELIVERY ROOM	589,088	562,908	48,157,874	2,313,405
41.	ANESTHESIOLOGY	313,478	124,108	147,928,759	3,487,390
42.	RADIOLOGY-DIAGNOSTIC	3,874,598	761,974	95,133,666	2,706,233
43.	RADIOLOGY - CAT SCAN	144,029	62,125	106,237,772	3,077,175
44.	RADIOLOGY - CAT SCAN ALTWN	46,656	14,354	41,064,958	1,182,333
45.	MRI CENTER	202,331	59,130	32,588,196	1,119,748
46.	RADIOLOGY - MRI ALTWN	56,009	9,992	6,919,929	223,472
47.	RADIOLOGY THERAPEUTIC	575,870	24,824	7,207,465	454,516
48.	RADIOISOTOPE	445,678	62,315	3,765,580	136,470
49.	LABORATORY	2,944,324	922,140	193,632,698	6,125,802
50.	BLOOD STOR PROC TRANS	94,064	65,040	33,744,487	1,341,343
51.	INTRAVENOUS THERAPY	503,160	36,341	3,619,209	127,567
52.	RESPIRATORY THERAPY	663,212	572,856	61,152,768	2,345,533
53.	SLEEP LAB	375,259	183	20,931	
54.	PHYSICAL THERAPY	3,360,167	334,156	28,722,836	492,377
55.	OCCUPATIONAL THERAPY	199,188	84,258	21,363,060	351,000
56.	SPEECH THERAPY	192,184	47,783	8,059,980	214,090
57.	ELECTROCARDIOLOGY (EKG)	519,952	215,421	47,917,463	1,175,783
58.	VASCULAR LAB	744,224	364,136	61,827,639	1,820,669
59.	VASCULAR LAB ALTWN	183,864	33,214	5,525,974	131,116
60.	ELECTROENCEPHALOGRAPHY	220,193	79,671	6,137,670	203,196
61.	MED SUPP CHARGED TO PATIENT	679,223	460,439	266,641,161	5,155,523
62.	IMPLANTABLE MEDICAL DEVICES	1,154,919	526,256	155,874,186	2,430,924
63.	DRUG CHARGED TO PATIENT	4,446,448	944,217	103,311,772	3,367,537
64.	RENAL DIALYSIS	333,270	274,107	12,272,778	568,586
65.	ENDOSCOPY	632,923	113,707	16,454,415	381,153
66	VASCULAR LAB	267,336	80,890	16,071,221	646,914
67	WOUND CARE ALTWN	8,673			
68	ENDOSCOPY CTR AL	130,328	34	4,904	
69.	PAIN MANAGEMENT	96,698	62	23,794	
	OUTPATIENT SERVICES				
70.	CLINIC	195,704			
71.	WOUND CARE	293,494	5,211	301,871	
72.	OP PSYCH	318,456			
73.	JIM THORPE URGENT CARE	133,105	117	3,978	
74.	DONEGAN FAMILY CENTER	137			
75.	WEST END MEDICAL CENTER	164,598	404	25,139	
76.	HAMBURG CARE NOW	77,502	10	990	
77.	WHITEHALL AND MACUNGIE CARE NOW	137,442	199	14,849	841
78.	FORKS TOWNSHIP CARE NOW	55,190			
79.	MACUNGIE CARE NOW	114,313	293	9,556	
80.	PALMERTON CARE NOW	227,834	308	7,618	
81.	LEHIGH COUNTY EMPLOYEE HELATH CLINIC	776			
82.	TAMAQUA CARDIAC CLINIC	26,321			
83.	CARE NOW CENTER VALLEY	107,140	125	5,328	1,683
84.	EMERGENCY ROOM	2,743,730	751,839	136,704,277	2,789,195
85.	OCCUPATIONAL HEALTH	82,097	82	13,013	
86.	PARTIAL HOSPITALIZATION	127,554			
87.	SHORT PROCEDURE UNIT	433,116	78,784	15,445,614	93,174
88.	OBSERVATION BEDS	189,578	91,430	57,111,712	887,981
89	INTEREST EXPENSE				

St. Luke's Hospital - Bethlehem
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FOR THE PERIOD: 7/1/21 T0 6/30/22
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE
CAPITAL COSTS BUILDINGS AND FIXTURES ONLY
AMENDED WORKSHEET C-5

90.	MATERNAL FETAL MEDICINE	537,799	1,193	81,888	
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY	238,684			
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	TOTAL ANCILLARY, O/P & OTHER	37,279,768	11,286,598	2,138,673,533	53,566,325
97.	TOTAL	$49,931,194	$20,782,830	$3,756,387,089	$118,938,910

St. Luke's Hospital - Bethlehem
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FOR THE PERIOD: 7/1/21 T0 6/30/22
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE
CAPITAL COSTS BUILDINGS AND FIXTURES ONLY
AMENDED WORKSHEET C-5

	COST CENTER DESCRIPTION	I/P CAPITAL PER DIEM (Col. 2 ÷ Col. 7) or M.A. I/P RATIO (Col. 4 ÷ Col. 3) (5)	PA M.A. I/P CAPITAL COSTS (Col. 5 x Col. 8) or (Col. 2 x Col. 5) (6)	TOTAL DAYS (7)	M.A. DAYS (8)
	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE	$56.95	$277,631	133,999	4,875.0
27.	NURSERY	$10.66	$1,386	2,806	130.0
28.	ICU	$108.51	$43,730	9,122	403.0
29.	NICU	$79.01	$9,639	1,348	122.0
30.	CCU	$101.91	$12,943	3,947	127.0
31.	CRITICAL CARE				
32.	PICU	$210.47	$9,261	665	44.0
33.	OTHER (SPECIFY)	$101.94	$14,068	1,924	138.0
34.	EXTENDED CARE PSYCHIATRIC UNIT			6,639	
35.	MED REHAB UNIT				
36.	PSYCH UNIT				
37.	DRUG & ALCOHOL REHAB UNIT				
	TOTAL ROUTINE CARE		368,658	160,450	5,839.0
	ANCILLARY SERVICES				
38.	OPERATING ROOM	2.08%	70,900		
39.	RECOVERY ROOM	1.92%	2,138		
40.	DELIVERY ROOM	4.80%	27,020		
41.	ANESTHESIOLOGY	2.36%	2,929		
42.	RADIOLOGY-DIAGNOSTIC	2.84%	21,640		
43.	RADIOLOGY - CAT SCAN	2.90%	1,802		
44.	RADIOLOGY - CAT SCAN ALTWN	2.88%	413		
45.	MRI CENTER	3.44%	2,034		
46.	RADIOLOGY - MRI ALTWN	3.23%	323		
47.	RADIOLOGY THERAPEUTIC	6.31%	1,566		
48.	RADIOISOTOPE	3.62%	2,256		
49.	LABORATORY	3.16%	29,140		
50.	BLOOD STOR PROC TRANS	3.97%	2,582		
51.	INTRAVENOUS THERAPY	3.52%	1,279		
52.	RESPIRATORY THERAPY	3.84%	21,998		
53.	SLEEP LAB				
54.	PHYSICAL THERAPY	1.71%	5,714		
55.	OCCUPATIONAL THERAPY	1.64%	1,382		
56.	SPEECH THERAPY	2.66%	1,271		
57.	ELECTROCARDIOLOGY (EKG)	2.45%	5,278		
58.	VASCULAR LAB	2.94%	10,706		
59.	VASCULAR LAB ALTWN	2.37%	787		
60.	ELECTROENCEPHALOGRAPHY	3.31%	2,637		
61.	MED SUPP CHARGED TO PATIENT	1.93%	8,886		
62.	IMPLANTABLE MEDICAL DEVICES	1.56%	8,210		
63.	DRUG CHARGED TO PATIENT	3.26%	30,781		
64.	RENAL DIALYSIS	4.63%	12,691		
65.	ENDOSCOPY	2.32%	2,638		
66	VASCULAR LAB	4.03%	3,260		
67	WOUND CARE ALTWN				
68	ENDOSCOPY CTR AL				
69.	PAIN MANAGEMENT				
	OUTPATIENT SERVICES				
70.	CLINIC				
71.	WOUND CARE				
72.	OP PSYCH				
73.	JIM THORPE URGENT CARE				
74.	DONEGAN FAMILY CENTER				
75.	WEST END MEDICAL CENTER				
76.	HAMBURG CARE NOW				
77.	WHITEHALL AND MACUNGIE CARE NOW	5.66%	11		
78.	FORKS TOWNSHIP CARE NOW				
79.	MACUNGIE CARE NOW				
80.	PALMERTON CARE NOW				
81.	LEHIGH COUNTY EMPLOYEE HELATH CLINIC				
82.	TAMAQUA CARDIAC CLINIC				
83.	CARE NOW CENTER VALLEY	31.59%	39		
84.	EMERGENCY ROOM	2.04%	15,338		
85.	OCCUPATIONAL HEALTH				
86.	PARTIAL HOSPITALIZATION				
87.	SHORT PROCEDURE UNIT	0.60%	473		
88.	OBSERVATION BEDS	1.55%	1,417		
89	INTEREST EXPENSE				

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COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE
CAPITAL COSTS BUILDINGS AND FIXTURES ONLY
AMENDED WORKSHEET C-5

90.	MATERNAL FETAL MEDICINE	
	OTHER INPATIENT	
91.	SKILLED NURSING FACILITY	
92.	INTERMEDIATE CARE FACILITY	
93.	RESIDENTIAL TREATMENT FACILITY	
94.	OTHER (SPECIFY)	
95.	OTHER (SPECIFY)	
96.	TOTAL ANCILLARY, O/P & OTHER	299,539
97.	TOTAL	$668,197

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510051
FOR THE PERIOD: 7/1/21 T0 6/30/22
ACUTE CARE
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE MEDICAL EDUCATION COSTS
(INCLUDE NURSING SCHOOL COSTS IF APPLICABLE)
AMENDED WORKSHEET C-6 (PART I)

	COST CENTER DESCRIPTION	TOTAL MED. ED. COSTS (From Wkst. B-2, Col. 26) (1)	TOTAL ACUTE CARE I/P MED. ED. COSTS (Col. 1 x Wkst. C-1, Col. 9) (2)	TOTAL ACUTE CARE I/P CHARGES (Excluding units & other) (3)	PA M.A. ACUTE CARE I/P CHARGES (Excluding units & other) (4)
	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE	$8,078,697	$8,078,697	$1,252,377,284	$44,059,213
27.	NURSERY			$15,394,687	$934,002
28.	ICU	$1,209,628	$1,209,628	$207,378,905	$12,048,750
29.	NICU	$191,156	$191,156	$16,988,150	$1,731,733
30.	CCU	$862,115	$862,115	$87,515,704	$3,463,408
31.	CRITICAL CARE				
32.	PICU	$74,468	$74,468	$16,868,234	$1,354,607
33.	OTHER (SPECIFY)	$5,347	$5,347	$21,190,592	$1,779,168
34.	EXTENDED CARE PSYCHIATRIC UNIT	$18,450			$1,704
35.	MED REHAB UNIT	$46,576			
36.	PSYCH UNIT	$822,239			
37.	DRUG & ALCOHOL REHAB UNIT				
	TOTAL ROUTINE CARE	11,308,676	10,421,411	1,617,713,556	65,372,585
	ANCILLARY SERVICES				
38.	OPERATING ROOM	$20,383,936	$10,274,890	$360,862,887	$7,508,212
39.	RECOVERY ROOM	$49,693	$17,529	$36,701,668	$705,384
40.	DELIVERY ROOM	$466,612	$445,875	$48,157,874	$2,313,405
41.	ANESTHESIOLOGY	$439,852	$174,140	$147,928,759	$3,487,390
42.	RADIOLOGY-DIAGNOSTIC	$615,031	$120,951	$95,133,666	$2,706,233
43.	RADIOLOGY - CAT SCAN			$106,237,772	$3,077,175
44.	RADIOLOGY - CAT SCAN ALTWN			$41,064,958	$1,182,333
45.	MRI CENTER	$133,288	$38,953	$32,588,196	$1,119,748
46.	RADIOLOGY - MRI ALTWN			$6,919,929	$223,472
47.	RADIOLOGY THERAPEUTIC	$30,466	$1,313	$7,207,465	$454,516
48.	RADIOISOTOPE			$3,765,580	$136,470
49.	LABORATORY	$312,276	$97,803	$193,632,698	$6,125,802
50.	BLOOD STOR PROC TRANS			$33,744,487	$1,341,343
51.	INTRAVENOUS THERAPY	$55,219	$3,988	$3,619,209	$127,567
52.	RESPIRATORY THERAPY	$169,467	$146,379	$61,152,768	$2,345,533
53.	SLEEP LAB	$79,973	$39	$20,931	
54.	PHYSICAL THERAPY	$76,921	$7,650	$28,722,836	$492,377
55.	OCCUPATIONAL THERAPY			$21,363,060	$351,000
56.	SPEECH THERAPY			$8,059,980	$214,090
57.	ELECTROCARDIOLOGY (EKG)	$298,947	$123,857	$47,917,463	$1,175,783
58.	VASCULAR LAB	$481,742	$235,708	$61,827,639	$1,820,669
59.	VASCULAR LAB ALTWN			$5,525,974	$131,116
60.	ELECTROENCEPHALOGRAPHY	$17,137	$6,201	$6,137,670	$203,196
61.	MED SUPP CHARGED TO PATIENT			$266,641,161	$5,155,523
62.	IMPLANTABLE MEDICAL DEVICES			$155,874,186	$2,430,924
63.	DRUG CHARGED TO PATIENT	$579,698	$123,101	$103,311,772	$3,367,537
64.	RENAL DIALYSIS	$3,808	$3,132	$12,272,778	$568,586
65.	ENDOSCOPY			$16,454,415	$381,153
66	VASCULAR LAB			$16,071,221	$646,914
67	WOUND CARE ALTWN				
68	ENDOSCOPY CTR AL	$340,837	$90	$4,904	
69.	PAIN MANAGEMENT	$51,411	$33	$23,794	
	OUTPATIENT SERVICES				
70.	CLINIC	$1,224,349			
71.	WOUND CARE	$5,712	$101	$301,871	
72.	OP PSYCH	$30,466			
73.	JIM THORPE URGENT CARE			$3,978	
74.	DONEGAN FAMILY CENTER				
75.	WEST END MEDICAL CENTER			$25,139	
76.	HAMBURG CARE NOW			$990	
77.	WHITEHALL AND MACUNGIE CARE NOW			$14,849	$841
78.	FORKS TOWNSHIP CARE NOW				
79.	MACUNGIE CARE NOW			$9,556	
80.	PALMERTON CARE NOW			$7,618	
81.	LEHIGH COUNTY EMPLOYEE HELATH CLINIC				
82.	TAMAQUA CARDIAC CLINIC				
83.	CARE NOW CENTER VALLEY			$5,328	$1,683

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510051
FOR THE PERIOD: 7/1/21 T0 6/30/22
ACUTE CARE
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE MEDICAL EDUCATION COSTS
(INCLUDE NURSING SCHOOL COSTS IF APPLICABLE)
AMENDED WORKSHEET C-6 (PART I)

84.	EMERGENCY ROOM	$5,688,825	$1,558,857	$136,704,277	$2,789,195
85.	OCCUPATIONAL HEALTH	$9,521	$10	$13,013	
86.	PARTIAL HOSPITALIZATION				
87.	SHORT PROCEDURE UNIT			$15,445,614	$93,174
88.	OBSERVATION BEDS			$57,111,712	$887,981
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE			$81,888	
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY				
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	TOTAL ANCILLARY, O/P & OTHER	31,545,187	13,380,600	2,138,673,533	53,566,325
97.	TOTAL	$42,853,863	$23,802,011	$3,756,387,089	$118,938,910

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510051
FOR THE PERIOD: 7/1/21 T0 6/30/22
ACUTE CARE
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE MEDICAL EDUCATION COSTS
(INCLUDE NURSING SCHOOL COSTS IF APPLICABLE)
AMENDED WORKSHEET C-6 (PART I)

	COST CENTER DESCRIPTION	I/P MED. ED. PER DIEM (Col. 2 ÷ Col. 7) or MA I/P RATIO (Col. 4 ÷ Col. 3) (5)	PA M.A. ACUTE CARE I/P MED. ED. COSTS (Col. 5 x Col. 8) or (Col. 2 x Col. 5) (6)	TOTAL ACUTE CARE I/P DAYS (Excluding units & other) (7)	PA M.A. ACUTE CARE I/P DAYS (Excluding units & other) (8)
	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE	$60.29	$293,914	133,999	4,875.0
27.	NURSERY			2,806	130.0
28.	ICU	$132.61	$53,442	9,122	403.0
29.	NICU	$141.81	$17,301	1,348	122.0
30.	CCU	$218.42	$27,739	3,947	127.0
31.	CRITICAL CARE				
32.	PICU	$111.98	$4,927	665	44.0
33.	OTHER (SPECIFY)	$2.78	$384	1,924	138.0
34.	EXTENDED CARE PSYCHIATRIC UNIT			6,639	
35.	MED REHAB UNIT				
36.	PSYCH UNIT				
37.	DRUG & ALCOHOL REHAB UNIT				
	TOTAL ROUTINE CARE		397,707	160,450	5,839
	ANCILLARY SERVICES				
38.	OPERATING ROOM	2.08%	213,718		
39.	RECOVERY ROOM	1.92%	337		
40.	DELIVERY ROOM	4.80%	21,402		
41.	ANESTHESIOLOGY	2.36%	4,110		
42.	RADIOLOGY-DIAGNOSTIC	2.84%	3,435		
43.	RADIOLOGY - CAT SCAN	2.90%			
44.	RADIOLOGY - CAT SCAN ALTWN	2.88%			
45.	MRI CENTER	3.44%	1,340		
46.	RADIOLOGY - MRI ALTWN	3.23%			
47.	RADIOLOGY THERAPEUTIC	6.31%	83		
48.	RADIOISOTOPE	3.62%			
49.	LABORATORY	3.16%	3,091		
50.	BLOOD STOR PROC TRANS	3.97%			
51.	INTRAVENOUS THERAPY	3.52%	140		
52.	RESPIRATORY THERAPY	3.84%	5,621		
53.	SLEEP LAB				
54.	PHYSICAL THERAPY	1.71%	131		
55.	OCCUPATIONAL THERAPY	1.64%			
56.	SPEECH THERAPY	2.66%			
57.	ELECTROCARDIOLOGY (EKG)	2.45%	3,034		
58.	VASCULAR LAB	2.94%	6,930		
59.	VASCULAR LAB ALTWN	2.37%			
60.	ELECTROENCEPHALOGRAPHY	3.31%	205		
61.	MED SUPP CHARGED TO PATIENT	1.93%			
62.	IMPLANTABLE MEDICAL DEVICES	1.56%			
63.	DRUG CHARGED TO PATIENT	3.26%	4,013		
64.	RENAL DIALYSIS	4.63%	145		
65.	ENDOSCOPY	2.32%			
66	VASCULAR LAB	4.03%			
67	WOUND CARE ALTWN				
68	ENDOSCOPY CTR AL				
69.	PAIN MANAGEMENT				
	OUTPATIENT SERVICES				
70.	CLINIC				
71.	WOUND CARE				
72.	OP PSYCH				
73.	JIM THORPE URGENT CARE				
74.	DONEGAN FAMILY CENTER				
75.	WEST END MEDICAL CENTER				
76.	HAMBURG CARE NOW				
77.	WHITEHALL AND MACUNGIE CARE NOW	5.66%			
78.	FORKS TOWNSHIP CARE NOW				
79.	MACUNGIE CARE NOW				
80.	PALMERTON CARE NOW				
81.	LEHIGH COUNTY EMPLOYEE HELATH CLINIC				
82.	TAMAQUA CARDIAC CLINIC				
83.	CARE NOW CENTER VALLEY	31.59%			

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510051
FOR THE PERIOD: 7/1/21 T0 6/30/22
ACUTE CARE
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE MEDICAL EDUCATION COSTS
(INCLUDE NURSING SCHOOL COSTS IF APPLICABLE)
AMENDED WORKSHEET C-6 (PART I)

84.	EMERGENCY ROOM	2.04%	31,801
85.	OCCUPATIONAL HEALTH		
86.	PARTIAL HOSPITALIZATION		
87.	SHORT PROCEDURE UNIT	0.60%	
88.	OBSERVATION BEDS	1.55%	
89	INTEREST EXPENSE		
90.	MATERNAL FETAL MEDICINE		
	OTHER INPATIENT		
91.	SKILLED NURSING FACILITY		
92.	INTERMEDIATE CARE FACILITY		
93.	RESIDENTIAL TREATMENT FACILITY		
94.	OTHER (SPECIFY)		
95.	OTHER (SPECIFY)		
96.	TOTAL ANCILLARY, O/P & OTHER		299,536
97.	TOTAL		$697,243

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510091
FOR THE PERIOD: 7/1/21 T0 6/30/22
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE
MEDICAL REHABILITATION UNIT INPATIENT CARE COSTS
AMENDED WORKSHEET C-7

	COST CENTER DESCRIPTION	TOTAL I/P MED. REHAB. COSTS (From Wkst. C-2, Col. 6) (1)	TOTAL I/P MED. REHAB. CHARGES (From Wkst. C-1, Col. 6) (2)	PA M.A. I/P MED. REHAB. CHARGES (3)	I/P MED. REHAB. PER DIEM (Col. 1 ÷ Col. 6) or M.A. I/P RATIO (Col. 3 ÷ Col. 2) (4)
35.	MED REHAB UNIT	$18,310,615	$131,255,291	$2,383,918	$1,378.60
	ANCILLARY SERVICES				
38.	OPERATING ROOM	6,948	68,094		
39.	RECOVERY ROOM	2,397	39,009		
40.	DELIVERY ROOM				
41.	ANESTHESIOLOGY	1,940	98,775	4,025	4.07%
42.	RADIOLOGY-DIAGNOSTIC	81,766	973,072	9,209	0.95%
43.	RADIOLOGY - CAT SCAN	19,705	1,034,267	56,044	5.42%
44.	RADIOLOGY - CAT SCAN ALTWN				
45.	MRI CENTER	9,413	289,986		
46.	RADIOLOGY - MRI ALTWN				
47.	RADIOLOGY THERAPEUTIC	4,567	175,747		
48.	RADIOISOTOPE	641	5,992		
49.	LABORATORY	172,155	2,039,529	42,915	2.10%
50.	BLOOD STOR PROC TRANS	22,359	214,912	989	0.46%
51.	INTRAVENOUS THERAPY	2,173	16,725		
52.	RESPIRATORY THERAPY	132,044	777,723	19,315	2.48%
53.	SLEEP LAB				
54.	PHYSICAL THERAPY	295	2,114		
55.	OCCUPATIONAL THERAPY	175	1,413		
56.	SPEECH THERAPY	822	5,361		
57.	ELECTROCARDIOLOGY (EKG)	9,091	178,982	9,245	5.17%
58.	VASCULAR LAB	2,925	43,344	18,921	43.65%
59.	VASCULAR LAB ALTWN				
60.	ELECTROENCEPHALOGRAPHY	2,878	19,290		
61.	MED SUPP CHARGED TO PATIENT	24,645	242,609	6,071	2.50%
62.	IMPLANTABLE MEDICAL DEVICES	24,370	119,094	38,526	32.35%
63.	DRUG CHARGED TO PATIENT	417,363	1,858,792	27,044	1.45%
64.	RENAL DIALYSIS	338,963	1,318,406		
65.	ENDOSCOPY	6,191	81,864	19,322	23.60%
66	VASCULAR LAB	24,346	519,902	22,668	4.36%
67	WOUND CARE ALTWN				
68	ENDOSCOPY CTR AL				
69.	PAIN MANAGEMENT				
	OUTPATIENT SERVICES				
70.	CLINIC				
71.	WOUND CARE				
72.	OP PSYCH				
73.	JIM THORPE URGENT CARE				
74.	DONEGAN FAMILY CENTER				
75.	WEST END MEDICAL CENTER				
76.	HAMBURG CARE NOW				
77.	WHITEHALL AND MACUNGIE CARE NOW				
78.	FORKS TOWNSHIP CARE NOW				
79.	MACUNGIE CARE NOW				
80.	PALMERTON CARE NOW				
81.	LEHIGH COUNTY EMPLOYEE HELATH CLINIC				
82.	TAMAQUA CARDIAC CLINIC				
83.	CARE NOW CENTER VALLEY				
84.	EMERGENCY ROOM	2,390	21,205		
85.	OCCUPATIONAL HEALTH				
86.	PARTIAL HOSPITALIZATION				
87.	SHORT PROCEDURE UNIT	246	2,640		
88.	OBSERVATION BEDS				
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE				
80.	TOTAL ANCILLARY, O/P & OTHER	1,310,808	10,148,847	274,294	
81.	TOTAL	$19,621,423	$141,404,138	$2,658,212	

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 10075525100091
FOR THE PERIOD: 7/1/21 T0 6/30/22
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE
MEDICAL REHABILITATION UNIT INPATIENT CARE COSTS
AMENDED WORKSHEET C-7

	COST CENTER DESCRIPTION	PA M.A. I/P MED. REHAB. COSTS (Col. 4 x Col. 7) or (Col. 1 x Col. 4) (5)	TOTAL MEDICAL REHAB. DAYS (6)	PA M.A. MEDICAL REHAB. DAYS (7)
35.	MED REHAB UNIT	$336,378	13,282	244.0
	ANCILLARY SERVICES			
38.	OPERATING ROOM			
39.	RECOVERY ROOM			
40.	DELIVERY ROOM			
41.	ANESTHESIOLOGY	79		
42.	RADIOLOGY-DIAGNOSTIC	777		
43.	RADIOLOGY - CAT SCAN	1,068		
44.	RADIOLOGY - CAT SCAN ALTWN			
45.	MRI CENTER			
46.	RADIOLOGY - MRI ALTWN			
47.	RADIOLOGY THERAPEUTIC			
48.	RADIOISOTOPE			
49.	LABORATORY	3,615		
50.	BLOOD STOR PROC TRANS	103		
51.	INTRAVENOUS THERAPY			
52.	RESPIRATORY THERAPY	3,275		
53.	SLEEP LAB			
54.	PHYSICAL THERAPY			
55.	OCCUPATIONAL THERAPY			
56.	SPEECH THERAPY			
57.	ELECTROCARDIOLOGY (EKG)	470		
58.	VASCULAR LAB	1,277		
59.	VASCULAR LAB ALTWN			
60.	ELECTROENCEPHALOGRAPHY			
61.	MED SUPP CHARGED TO PATIENT	616		
62.	IMPLANTABLE MEDICAL DEVICES	7,884		
63.	DRUG CHARGED TO PATIENT	6,052		
64.	RENAL DIALYSIS			
65.	ENDOSCOPY	1,461		
66	VASCULAR LAB	1,061		
67	WOUND CARE ALTWN			
68	ENDOSCOPY CTR AL			
69.	PAIN MANAGEMENT			
	OUTPATIENT SERVICES			
70.	CLINIC			
71.	WOUND CARE			
72.	OP PSYCH			
73.	JIM THORPE URGENT CARE			
74.	DONEGAN FAMILY CENTER			
75.	WEST END MEDICAL CENTER			
76.	HAMBURG CARE NOW			
77.	WHITEHALL AND MACUNGIE CARE NOW			
78.	FORKS TOWNSHIP CARE NOW			
79.	MACUNGIE CARE NOW			
80.	PALMERTON CARE NOW			
81.	LEHIGH COUNTY EMPLOYEE HELATH CLINIC			
82.	TAMAQUA CARDIAC CLINIC			
83.	CARE NOW CENTER VALLEY			
84.	EMERGENCY ROOM			
85.	OCCUPATIONAL HEALTH			
86.	PARTIAL HOSPITALIZATION			
87.	SHORT PROCEDURE UNIT			
88.	OBSERVATION BEDS			
89	INTEREST EXPENSE			
90.	MATERNAL FETAL MEDICINE			
80.	TOTAL ANCILLARY, O/P & OTHER	27,738		
81.	TOTAL	$364,116		

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510051
FOR THE PERIOD: 7/1/21 T0 6/30/22
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE
MEDICAL ASSISTANCE NURSING SCHOOL COSTS
AMENDED WORKSHEET C-8

	COST CENTER DESCRIPTION	TOTAL NURSING SCHOOL COSTS (From Wkst. B-2, Col. 21) (1)	TOTAL I/P NURSING SCHOOL COSTS (Col. 1 x Wkst. C-1, Col. 9) (2)	TOTAL I/P CHARGES (Excluding units & other) (3)	PA M.A. I/P CHARGES (Excluding units & other) (4)
	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE	$3,322,518	$3,322,518	$1,252,377,284	$44,059,213
27.	NURSERY			15,394,687	934,002
28.	ICU	$180,807	180,807	207,378,905	12,048,750
29.	NICU	$126,478	126,478	16,988,150	1,731,733
30.	CCU	$76,169	76,169	87,515,704	3,463,408
31.	CRITICAL CARE				
32.	PICU	$72,620	72,620	16,868,234	1,354,607
33.	OTHER (SPECIFY)			21,190,592	1,779,168
34.	EXTENDED CARE PSYCHIATRIC UNIT				
35.	MED REHAB UNIT	$145			
36.	PSYCH UNIT	$316,196			
37.	DRUG & ALCOHOL REHAB UNIT				
	TOTAL ROUTINE CARE	4,094,933	3,778,592	1,617,713,556	65,370,881
	ANCILLARY SERVICES				
38.	OPERATING ROOM	233,507	117,703	360,862,887	7,508,212
39.	RECOVERY ROOM	49,693	17,529	36,701,668	705,384
40.	DELIVERY ROOM	70,555	67,419	48,157,874	2,313,405
41.	ANESTHESIOLOGY			147,928,759	3,487,390
42.	RADIOLOGY-DIAGNOSTIC			95,133,666	2,706,233
43.	RADIOLOGY - CAT SCAN			106,237,772	3,077,175
44.	RADIOLOGY - CAT SCAN ALTWN			41,064,958	1,182,333
45.	MRI CENTER			32,588,196	1,119,748
46.	RADIOLOGY - MRI ALTWN			6,919,929	223,472
47.	RADIOLOGY THERAPEUTIC			7,207,465	454,516
48.	RADIOISOTOPE			3,765,580	136,470
49.	LABORATORY			193,632,698	6,125,802
50.	BLOOD STOR PROC TRANS			33,744,487	
51.	INTRAVENOUS THERAPY			3,619,209	127,567
52.	RESPIRATORY THERAPY			61,152,768	2,345,533
53.	SLEEP LAB			20,931	
54.	PHYSICAL THERAPY			28,722,836	492,377
55.	OCCUPATIONAL THERAPY			21,363,060	351,000
56.	SPEECH THERAPY			8,059,980	214,090
57.	ELECTROCARDIOLOGY (EKG)			47,917,463	1,175,783
58.	VASCULAR LAB			61,827,639	1,820,669
59.	VASCULAR LAB ALTWN			5,525,974	131,116
60.	ELECTROENCEPHALOGRAPHY			6,137,670	203,196
61.	MED SUPP CHARGED TO PATIENT			266,641,161	5,155,523
62.	IMPLANTABLE MEDICAL DEVICES			155,874,186	2,430,924
63.	DRUG CHARGED TO PATIENT			103,311,772	3,367,537
64.	RENAL DIALYSIS			12,272,778	568,586
65.	ENDOSCOPY			16,454,415	381,153
66	VASCULAR LAB			16,071,221	646,914
67	WOUND CARE ALTWN				
68	ENDOSCOPY CTR AL			4,904	
69.	PAIN MANAGEMENT			23,794	
	OUTPATIENT SERVICES				
70.	CLINIC				
71.	WOUND CARE			301,871	
72.	OP PSYCH				
73.	JIM THORPE URGENT CARE			3,978	
74.	DONEGAN FAMILY CENTER				
75.	WEST END MEDICAL CENTER			25,139	
76.	HAMBURG CARE NOW			990	
77.	WHITEHALL AND MACUNGIE CARE NOW			14,849	841
78.	FORKS TOWNSHIP CARE NOW				
79.	MACUNGIE CARE NOW			9,556	
80.	PALMERTON CARE NOW			7,618	
81.	LEHIGH COUNTY EMPLOYEE HELATH CLINIC				
82.	TAMAQUA CARDIAC CLINIC				

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510051
FOR THE PERIOD: 7/1/21 T0 6/30/22
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE
MEDICAL ASSISTANCE NURSING SCHOOL COSTS
AMENDED WORKSHEET C-8

83.	CARE NOW CENTER VALLEY			5,328	1,683
84.	EMERGENCY ROOM	248,755	68,164	136,704,277	2,789,195
85.	OCCUPATIONAL HEALTH			13,013	
86.	PARTIAL HOSPITALIZATION				
87.	SHORT PROCEDURE UNIT			15,445,614	93,174
88.	OBSERVATION BEDS			57,111,712	887,981
89	INTEREST EXPENSE				
90.	MATERNAL FETAL MEDICINE			81,888	
	OTHER INPATIENT				
91.	SKILLED NURSING FACILITY				
92.	INTERMEDIATE CARE FACILITY				
93.	RESIDENTIAL TREATMENT FACILITY				
94.	OTHER (SPECIFY)				
95.	OTHER (SPECIFY)				
96.	TOTAL ANCILLARY, O/P & OTHER	602,510	270,815	2,138,673,533	52,224,982
97.	TOTAL	$4,697,443	$4,049,407	$3,756,387,089	$117,595,863

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510051
FOR THE PERIOD: 7/1/21 T0 6/30/22
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE
MEDICAL ASSISTANCE NURSING SCHOOL COSTS
AMENDED WORKSHEET C-8

	COST CENTER DESCRIPTION	I/P NURSING SCHOOL PER DIEM (Col. 2 ÷ Col. 7) or M.A. I/P RATIO (Col. 4 ÷ Col. 3) (5)	PA M.A. I/P NURSING SCHOOL COSTS (Col. 5 x Col. 8) or (Col. 2 x Col. 5) (6)	TOTAL ALL I/P DAYS (Excluding units & other) (7)	PA M.A. I/P DAYS (Excluding units & other) (8)
	INPATIENT ROUTINE SERVICE				
26.	GENERAL ROUTINE CARE	$24.80	$120,900	133,999	4,875.0
27.	NURSERY			2,806	130.0
28.	ICU	19.82	7,987	9,122	403.0
29.	NICU	93.83	11,447	1,348	122.0
30.	CCU	19.30	2,451	3,947	127.0
31.	CRITICAL CARE			665	44.0
32.	PICU	37.74	5,208	1,924	138.0
33.	OTHER (SPECIFY)				
34.	EXTENDED CARE PSYCHIATRIC UNIT				
35.	MED REHAB UNIT				
36.	PSYCH UNIT				
37.	DRUG & ALCOHOL REHAB UNIT				
	TOTAL ROUTINE CARE		147,993	153,811.0	5,839.0
	ANCILLARY SERVICES				
38.	OPERATING ROOM	2.08%	2,448		
39.	RECOVERY ROOM	1.92%	337		
40.	DELIVERY ROOM	4.80%	3,236		
41.	ANESTHESIOLOGY	2.36%			
42.	RADIOLOGY-DIAGNOSTIC	2.84%			
43.	RADIOLOGY - CAT SCAN	2.90%			
44.	RADIOLOGY - CAT SCAN ALTWN	2.88%			
45.	MRI CENTER	3.44%			
46.	RADIOLOGY - MRI ALTWN	3.23%			
47.	RADIOLOGY THERAPEUTIC	6.31%			
48.	RADIOISOTOPE	3.62%			
49.	LABORATORY	3.16%			
50.	BLOOD STOR PROC TRANS				
51.	INTRAVENOUS THERAPY	3.52%			
52.	RESPIRATORY THERAPY	3.84%			
53.	SLEEP LAB				
54.	PHYSICAL THERAPY	1.71%			
55.	OCCUPATIONAL THERAPY	1.64%			
56.	SPEECH THERAPY	2.66%			
57.	ELECTROCARDIOLOGY (EKG)	2.45%			
58.	VASCULAR LAB	2.94%			
59.	VASCULAR LAB ALTWN	2.37%			
60.	ELECTROENCEPHALOGRAPHY	3.31%			
61.	MED SUPP CHARGED TO PATIENT	1.93%			
62.	IMPLANTABLE MEDICAL DEVICES	1.56%			
63.	DRUG CHARGED TO PATIENT	3.26%			
64.	RENAL DIALYSIS	4.63%			
65.	ENDOSCOPY	2.32%			
66	VASCULAR LAB	4.03%			
67	WOUND CARE ALTWN				
68	ENDOSCOPY CTR AL				
69.	PAIN MANAGEMENT				
	OUTPATIENT SERVICES				
70.	CLINIC				
71.	WOUND CARE				
72.	OP PSYCH				
73.	JIM THORPE URGENT CARE				
74.	DONEGAN FAMILY CENTER				
75.	WEST END MEDICAL CENTER				
76.	HAMBURG CARE NOW				
77.	WHITEHALL AND MACUNGIE CARE NOW	5.66%			
78.	FORKS TOWNSHIP CARE NOW				
79.	MACUNGIE CARE NOW				
80.	PALMERTON CARE NOW				
81.	LEHIGH COUNTY EMPLOYEE HELATH CLINIC				
82.	TAMAQUA CARDIAC CLINIC				

St. Luke's Hospital - Bethlehem
PROVIDER NUMBER: 1007552510051
FOR THE PERIOD: 7/1/21 T0 6/30/22
COMPUTATION OF PENNSYLVANIA MEDICAL ASSISTANCE
MEDICAL ASSISTANCE NURSING SCHOOL COSTS
AMENDED WORKSHEET C-8

83.	CARE NOW CENTER VALLEY	31.59%	
84.	EMERGENCY ROOM	2.04%	1,391
85.	OCCUPATIONAL HEALTH		
86.	PARTIAL HOSPITALIZATION		
87.	SHORT PROCEDURE UNIT	0.60%	
88.	OBSERVATION BEDS	1.55%	
89	INTEREST EXPENSE		
90.	MATERNAL FETAL MEDICINE		
	OTHER INPATIENT		
91.	SKILLED NURSING FACILITY		
92.	INTERMEDIATE CARE FACILITY		
93.	RESIDENTIAL TREATMENT FACILITY		
94.	OTHER (SPECIFY)		
95.	OTHER (SPECIFY)		
96.	TOTAL ANCILLARY, O/P & OTHER		7,412
97.	TOTAL		$155,405

RIGHT OF APPEAL FROM COSTS DISALLOWANCE

You may **appeal any disallowance** contained in this report in accordance with your appeal rights as governed by 55 Pa. Code Chapter 41.[2]

If you wish to **appeal any disallowance** contained in this report, you must file a **timely request for hearing** within **33 calendar days** of the date of the **written notice** of the agency action pursuant to 55 Pa. Code § 41.32(a)(1) with the:

- Department of Human Services, Bureau of Hearings and Appeals, 2330 Vartan Way, 2nd Floor, Harrisburg, PA 17110.[3]

Your request for hearing will be considered filed on the date of the United States postmark appearing on the envelope in which the request for hearing is sent by first-class mail. Please be aware that a request for hearing filed in any other manner or sent in an envelope bearing a postmark other than a United States postmark will be considered filed on the date it is received by the Bureau of Hearings and Appeals.[4]

Your **request for hearing** must:

(1) set forth the name, address, and telephone number of the hospital;
(2) state in detail the reasons why the hospital believes the agency action is factually or legally erroneous, identify the specific issues that the hospital will raise in its appeal, and specify the relief that the hospital is seeking; and
(3) include a copy of this notice.[5]

In addition, a **copy** of your **request for hearing and all accompanying documents** sent to the DHS' Bureau of Hearings and Appeals must be sent to:

- Department of Human Services, Bureau of Fiscal Management, Commonwealth Tower, 8th Floor, P.O. Box 2675, Harrisburg, PA 17105 and
- Department of Human Services, Office of General Counsel, Third Floor West, Health & Welfare Building, 625 Forster Street, Harrisburg, PA 17120.

If you **fail to file a timely request** for hearing, DHS will treat this letter as an un-appealed order, which may not thereafter be directly challenged or collaterally attacked.

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[2] Please consult with your solicitor regarding these appeal rights under PA Code, Title 55, Chapter 41. Medical Assistance Provider Appeal Procedures of the DHS' regulations.
https://www.pacode.com/secure/data/055/chapter41/chap41toc.html

[3] Section 41.32(a) of the DHS' regulations provides as follows, in part: "[e]xcept as permitted in § 41.33 (relating to appeals nunc pro tunc), the Bureau lacks jurisdiction to hear a **request for hearing** unless the request for hearing is in **writing** and is filed with the Bureau in a **timely manner**, as follows: (1) [i]f the program office gives notice of an agency action by mailing the notice to the provider, the provider shall file its request for hearing with the Bureau within **33 days of the date of the written notice** of the agency action…." (Emphases added.)

[4] *See* 55 Pa. Code § 41.32(b).

[5] *See* 55 Pa. Code § 41.31(d).

ST. LUKE'S HOSPITAL - BETHLEHEM
REPORT DISTRIBUTION
FOR THE FISCAL YEAR ENDED JUNE 30, 2022

This report was initially distributed to:

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Deputy Secretary
Office of Medical Assistance Programs
Department of Human Services

Mr. Alexander Matolyak
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Division of Audit and Review
Department of Human Services

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